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MEMO TO: Members of the Budget, Finance, and Economic Development Committee

FROM: Yuki Lei K. Sugimura, Chair Yuki Sci K. Sugimura Budget, Finance, and Economic Development Committee

SUBJECT: MOLOKAI RESIDENCY AREA MEETING REGARDING THE FISCAL YEAR 2026 BUDGET (BFED-1)

On April 11, 2025, the Budget, Finance, and Economic Development Committee held a public meeting at the Mitchell Pau'ole Community Center, Kaunakakai, regarding the proposed FY 2026 Budget. Present for the meeting were: Committee Chair Yuki Lei K. Sugimura, and members Tom Cook, Gabe Johnson, Tamara Paltin, Keani N.W. Rawlins-Fernandez, Shane M. Sinenci, and Nohelani U'u-Hodgins. Committee members Alice L. Lee and Tasha Kama were excused. The meeting was called to order at 6:03 p.m. and adjourned at 8:26 p.m.

Your Committee received oral testimony from 25 individuals. Unless otherwise indicated, the following oral testimony was received in support of funding for the organization, program, or project noted:

- 1. Four individuals testified in support of continued funding for Maui Economic Development Board, Inc., including two who testified in support of the STEMworks AFTERschool program.
- 2. James Rarick, President, and Greg O'Shea, Secretary, Molokai Community Health Center Board of Directors, testified in support of continued funding for the organization and other dental and health programs on Molokai.
- 3. Two individuals testified in support of continued funding for Maui Economic Opportunity, Inc., and its Head Start Afterschool Programs & Summer Programs and transportation services.
- 4. Three individuals testified to request additional funding for kūpuna support services on Molokai, including kūpuna advocacy, more nutritious senior meals, and programs such as Kaunoa Senior Services and Alu Like, Inc.

- 5. One individual testified in support of continued funding for the local film industry, especially for video production and local content creation in Maui County and on Molokai.
- 6. One individual requested funding for Pūlama Ka Heke and supported continued funding for all community nonprofit organizations and local youth canoe clubs.
- 7. 'Iolani Kū'oha, Board President, and Alice Ka'ahanui, Executive Director, Molokai Arts Center, testified in support of continued funding for the organization and other recreation programs.
- 8. Seven individuals testified to request funding for the relocation and renovation of the Molokai Police Station to address flood and natural disaster preparedness concerns, and the Maui Police Department Youth Cadet Leadership Program on Molokai.
- 9. Justin Luafalemana, President, 'Āinapa'a Wrestling Team, along with four wrestlers and one other individual, testified in support of continued funding for County grants that help the organization cover travel costs. He also requested funding for additional community recreation facilities on Molokai in the future.
- 10. Four individuals testified in support of continued funding for Sust'āinable Molokai and requested additional funding for the organization, including for staffing and practical support to the Maui Nui Resiliency Hub and for their mobile market:
 - a. Tehani Kaalekahi, Executive Director, Sust'āinable Molokai;
 - b. Robert Nerveza-Shizuma, Farm Business Specialist Sust'āinable Molokai;
 - c. Tanya Davis-Mendija, Office Administrative Assistant, Sust'āinable Molokai; and
 - d. MP Kamakana, Vice President, Molokai Livestock Homestead Association.
- 11. Robert Nerveza-Shizuma also testified to request additional funding for Molokai Clean Energy Hui and programs that support

- initiatives like the Molokai Community Energy Resilience Action Plan.
- 12. MP Kamakana also testified to request additional funding for the Molokai beef industry.
- 13. One individual testified in support of continued funding for community events and organizations throughout Maui County, including the Made in Maui County Festival and Friends of Molokai High and Middle Schools Foundation.
- 14. Kawaipuna Kalipi, Land Back Manager, Molokai Heritage Trust, testified to request funding for the organization.
- 15. Ku'ulei Arce, Program Manager, Molokai Rural Health Community Association, testified in support of continued funding for the organization.
- 16. One testifier testified in support of continued funding for Molokai community organizations and requested additional funding for a community-certified kitchen on Molokai.
- 17. One individual testified to request the Molokai Resiliency Hub be managed by the Maui Emergency Management Agency; and to request funding for houseless programs currently provided to Family Life Center instead be distributed to small organizations, such as churches and nonprofits, for the construction and maintenance of housing and safe-parking programs.

Your Committee also received the attached written testimony.

For questions relating to the Molokai residency area meeting, please contact OCS staff (Megan Moniz at ext. 7145, Jennifer Yamashita at ext. 7143, or Criselda Paranada at ext. 7668).

If you have any questions relating to the FY 2026 Budget, please contact the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039). Thank you for your cooperation.

Ke Keʻena o ke Meia 200 Alanui Kiʻekiʻe Hema Kalana O Maui, Papa 9 Wailuku, HI 96793

> Wainani Keohuloa P.O. Box 354 Hoʻolehua, HI 96729

> > 9 'Apelila 2025

Aloha,

'O wau 'o Wainani Keohuloa, he haumāna papa 'ehiku au ma ke Kula Waena 'o Moloka'i. Ke kākau aku nei au e kāko'o ikaika i ka papahana a ke Kōmike Ho'omohala Waiwai o Maui, a me kā lākou papahana STEMworks.

Ua loa'a ia'u ka pōmaika'i e komo i nā papahana ma hope o ke kula o STEMworks i kālele 'ia ma luna o nā mea kanu Hawai'i kahiko. Ma o kēia mau 'ike, ua a'o au i nā mea e pili ana i ke 'epekema, ka 'enehana, a me ke 'ano e ho'ohana ai au i kēia mau mea no ka pono o ko'u kajāulu.

'O kekahi o nā 'ike punahele loa na'u, 'o ia ka papahana mea kanu a mākou. Ua ho'oki'eki'e ia ia'u, a ua ho'onui i ko'u hoihoi e a'o hou aku no nā mea kanu Hawai'i.

E 'olu'olu e ho'omau i ke kāko'o kālā 'ana i ka papahana STEMworks a me MEDB, i hiki ai i nā haumāna hou a'e e like me a'u ke a'o, ka nānā i ka honua, a me ka hana 'ana i nā mea hou no ke kōkua 'ana i ko mākou mokupuni aloha.

Mahalo no kou manawa a me kou kāko'o,

Wainani Keohuloa

Papa 'Ehiku, Kula Waena 'o Moloka'i

Wainani Keohuloa

Keʻena o ke Meia 200 Alanui Kiʻekiʻe Hema Hale Kalana o Maui, papa 9 Wailuku, HI 96793

> Kaʻalelauloa Peltier-Yaw Pahu Leka 30 Hoʻolehua, Hawaiʻi 96729

> > 10 'Apelila 2025

Aloha e nā Lālā o ka 'Aha Moku'āina o Maui,

'O Ka'ale ko'u inoa, he haumāna au ma 'O Hina i ka Mālama. Ke kākau nei au e hō'ike i ko'u kāko'o no ka Papa Hana Ho'omohala Waiwai o Maui (Maui Economic Development Board) a me kā lākou papahana STEMworks.

Ua loa'a ia'u ka manawa e komo ai i nā papahana STEMworks i ka wā ho'omaha ma hope o ke kula, me kekahi papahana e pili ana i ka mahi'ai a me nā mea kanu Hawai'i, a me kekahi lā i ho'ola'a 'ia no ka mālama olakino. Ua kōkua kēia mau hana ia'u e a'o hou aku e pili ana i ke 'epekema a me kona pili 'ana i ko kākou mo'omeheu a me ke kaiāulu.

'O kekahi o nā hanana punahele loa ia'u, 'o ia nō ka STEMworks Convention, i laila i kipa mai ai nā malihini kama'ilio i ko mākou papa 'aina a ka'ana like i kā lākou mau mo'olelo 'oihana. Ua ho'okumu lākou i ka paipai 'ana ia'u e no'ono'o i ko'u ala e hiki mai ana.

E nonoi aku ana au i ko 'oukou mau kāko'o a me ke kālā e ho'omau i ka papahana STEMworks a me MEDB, i mea e hiki ai i nā haumāna e like me a'u ke ho'omau i ka 'imi 'ike, ka no'ono'o 'ana, a me ka ho'okō 'ana i nā hana e kōkua ai i ko mākou kaiāulu a me ko mākou mokupuni.

Mahalo nui i ko 'oukou manawa a me ke kāko'o 'ana mai!

Ketulelaulda Altjer- Heew

Ka'alelauloa Peltier-Yaw,

Office of the Mayor 200 South High Street, Kalana O Maui Building, 9th Floor, Wailuku, HI 96793

> Lehua Rawlins-Calairo P.O. Box 1333 Kaunakakai, HI 96748

> > 9 'Apelila 2025

Aloha mai kakou,

Ko'u inoa o Lehua Rawlins-Calairo he haumana au ma ke kula waena o Moloka'i o 'O Hina i ka Malama, ke kākau nei au kēia leka e paepae ka Maui Economic Development Board ame ka papa hana STEMWorks.

Ua loa'a au i kekahi manawa e hele maluna kekahi papa hana STEMworks ma Honolulu Hawai'i, ua kokua kēia mau i ka pili e a'o mai ana i ka akeakamai, ame na enehana, a pehea hiki mākou ke ho'ohana e make'aka i ke kahi mau me'a'oko'a i loko o ka mākou wahi noho like o nā po'e.

Ke kahi o ko'u pā punahele ke loa'a ana i kekahi manawa kupono e hele ana ma ka aha kuka STEM ka makahiki 'ē a'e ame ka papa hana Kaehu ola. Ua kokua kēia ia'u no ka mea ua hiki au ke maupopo he aha e hana ina pono ka 'aina mai na po'e i ke kokua ai.

Me ka ha'aha'a, na'u no,

Lehun Rembre - Cerleid no

Office of Mayor 200 South High Street Kalana O Maui Building, 9th Floor, Wailuku, HI 96793

> Kapuawehiwa Puaa-Kahookano P.O Box 143 Ho'olehua HI, 96729

> > April 9, 2025

Aloha Maui County Council Members,

My name is Kapuawehiwa Puaa-Kahookano, I am a student from Moloka'i Middle School, O Hina I Ka Malama and I'm here now testifying in support of Maui Economic Development Boards Program and its STEMworks program.

I've had the opportunity to be part of, STEMworks after-school classes and as well as the STEM Conference and as well as building our Mala. These experiences has helped me learn more about science, technology, and how i can use them to make a difference in my community.

One of my favorite experiences is also during our STEAM conference that I had attended. We had to 'Oli and do the opening. It was a very good experience because i got to show them our culture and also got to experience new things. I got to learn about a career story by Rose Wong who has inspired me to not give up even if times is really hard. I've got to listen to other stories that was also really inspiring.

Also another one of my favorite experiences was the Ha'ehu'ola class we had here on Moloka'i with the DB. This was a very good experience because I got to learn how to take care of my body as well as someone else. This program has taught me important things im going to need incase of any emergencies.

Please continue to fund STEAMworks and MEDP so that more students like me can learn, explore, and create new things that help our island and people.

Mahalo nui no kou manawa e heluhelu ai i kēia,

Kapuawehiwa Puaa-Kahookano

KapuawehiWa

Papa 7, Molokai Middle School, O Hina I ka Malama

Office of the Mayor 200 SOuth High Street Kalana O Maui Building, 9th FLoor Wailuku, HI 96793

> Kekama Kan-Hai P.O Box 290609 Ho'olehua HI 96729

> > April 11, 2025

Greetings Mayor Richard T. Bissen,

My name is Kekama Kan-Hai, and I am testifying in support of the Maui Economic Development Board's programs.

I've had the opportunity to be part of the STEMworks After-School Program, where we focused on Native Hawaiian plants, healthcare, and learning to code with Ozobots in class. These experiences helped me learn more about science and technology, and how I can use them to make a difference in my community.

STEMworks and MEDB support us in so many ways. They give us the chance to visit new places, meet new people, and represent our school in a positive way.

One of my favorite experiences was when I got to present my project on the Hawaiian plant *hau*. It felt amazing to represent my school and my community. I was proud of what I learned and shared, and it made me excited to keep learning even more. It was a rare opportunity, and I would love to be able to do it again.

Please continue to fund STEMworks and MEDB so more students like me can learn, explore, and create new things that help our island and our future.

Mahalo for your time and support!

Mahalo for your time,

Kekama Kan-Hai

Grade 7th, Moloka'i Middle School

Rama Kan-Hai

Office of the Mayor 200 South Street, Kalana O Maui Building, 9th floor, Wailuku, HI 96793

> Herman Pua'a-Smith P.O.Box 143 Ho'olehua 96729

> > 10 'Apelila 2025

Aloha Maui County Council Members,

My name is Herman Waihelani Puaʻa-Smith, and I am a 7th grader at Molokaʻi Middle School. I am testifying in support of the Maui Economic Development Board and its STEMworks program.

I've had the chance to be part of some really fun and interesting STEMworks projects, like the Ozobot afterschool project focused on Native Hawaiian plants, and Healthcare Day. I also got to learn how to code using Ozobots in class. These experiences helped me learn more about science and technology, and how I can use them to make a difference in my community.

One of my favorite experiences was going to this year's STEM Conference. My classmates and I even had the honor of opening with protocol. Attending the different workshops made me excited because I got to learn about things I never knew before. It made me want to learn even more.

Please continue to support and fund STEMworks and MEDB so more students like me can explore, learn, and create new things that can help our island.

Mahalo for your time!

Herman Waihelani Pua'a-Smith

Wahahi Buar-Snits

Ke'ena o ke Meia 200 Alanui Ki'eki'e Hema Hale Kalana o Maui, Papa 9 Wailuku, HI 96793

> Kapilipa'a Solatorio P.O. Box 1484 Kaunakakai Hawai'i 96748

> > '9 Apelila 2025

Aloha e nā Lālā o ka 'Aha Kūkā o Maui,

'O wau 'o Kapilipa'a Solatorio, he haumāna au ma ke Kula Waena o Moloka'i. Ke Kākau nei au i kēia leka kāko'o no ka Maui Economic Development Board (MEDB) a me kā lākou mau papahana.

Ua hā'awi ka MEDB i ke kāko'o kālā he \$3,000 no ka STEMworks, ka 'Aha 'Epekema, a me ka National History Day. Ua kōkua kēla kālā i ka po'e i ho'okō i nā kūlana e hele ai i kēla mau huaka'i. Ua loa'a pū nō ho'i iā mākou kekahi kālā kū'ai i mea e kāko'o ai i ka 'ae 'ana i ke ka'a, i hiki iā mākou ke huaka'i i O'ahu.

'O ka'u mea punahele o kéia huaka'i, 'o ia nō ka hele 'ana i Honolulu no ka 'Aha 'Epekema. He huaka'i ho'ona'auao a le'ale'a ho'i ia.

Mahalo i ke kākoʻo ʻana i nā papahana e like me ka MEDB e hoʻolako ai i nā haumāna a me ko mākou wā e hiki mai ana.

Me ka mahalo nui,

Kapilipa'a Solatorio

Kapilipaa Solatorii

Office of the Mayor 200 South High Street Kalana O Maui Building, 9th Floor Wailuku, HI 96793

> Kruz Makalawena Montizor P.O. Box 1604 Kaunakakai, HI 96748

> > April 9, 2025

Aloha,

My name is Kruz Makalawena Montizor, and I am a 7th-grade student at Moloka'i Middle School. I'm writing to express my support for the Maui Economic Development Board and its STEMworks program.

I've had the opportunity to be a part of the STEMworks after-school project, where I learned about native Hawaiian plants, attended Healthcare Day, and even learned to code with Ozobots. These experiences taught me about science, technology, and how I can use them to make a difference in my community.

One of my favorite moments was presenting our QR Code Garden project at the STEM Conference. It made me feel proud and excited to learn even more about our native plants and how we can care for our 'āina using modern technology.

I ask you kindly not to stop funding important programs like STEMworks and MEDB. Without government support, schools like Moloka'i Middle may struggle financially. The Hawaiian language immersion program I'm part of might even face closure because of lack of funding.

Please continue to fund STEMworks and MEDB so that more students like me can learn, explore, and create new things that help our island and future.

Mahalo for your time and support.

With aloha,

Kruz Makalawena Montizor

Grade 7, Moloka'i Middle School

Kung Martinger

Office of the Mayor 200 South High Street Kalana O Maui Building, 9th Floor Wailuku, HI 96793

> Sonny Hamakua-Laemoa P.O. Box 1615 Kaunakakai, HI 96748

> > April 9, 2025

Aloha,

My name is Sonny Hamakua-Laemoa, and I am testifying in support of the Maui Economic Development Board's (MEDB) programs. MEDB has provided us with the opportunity to go to Oʻahu for STEM-related experiences.

I've had the chance to be part of STEMworks and after-school projects focused on native Hawaiian plants, Healthcare Day, and learning to code with Ozobots. These experiences have helped me learn more about science and technology, and how I can use them to make a difference in my community.

One of my favorite experiences was going to O'ahu and doing the flight simulator at the STEM Conference. It was a lot of fun, and it made me feel proud and excited to learn even more.

Please continue to fund STEMworks and MEDB so that more students like me can learn, explore, and create new things that help our island.

Mahalo for your time,

Sonny Hamakua-Laemoa

Grade 7, 'O Hina i ka Malama, Moloka'i Middle School

Keʻena o ke Meia 200 Alanui Kiʻekiʻe Hema Hale Kalana o Maui, Papa 9 Wailuku, HI 96793

> Hokulani Pelekai P.O. Box 1406 Kaunakakai, HI 96748

> > 9 'Apelila 2025

Aloha e nā Lālā o ka 'Aha Moku'āina o Maui,

'O wau 'o Hokulani Pelekai, he haumāna au ma ke kula waena 'o 'O Hina I Ka Malama. Ke kākau nei au i kēia 'ōlelo hō'ike no ke kāko'o 'ana i ka MEDB a me kā lākou papa kuhikuhi, e pili ana i ke kukui no ka 'oiwi Hawai'i, ka papahana kanu a mākou e hana nei.

Ua loa'a ia'u ka manawa kūpono e lilo i 'āpana o ka papahana STEMworks ma hope o ke kula, i ka papahana 'Oiwi Hawai'i Kanu a i 'ole "Ola Mālama Lā," a i 'ole ka ao 'ana i ka loina me nā Ozobot i loko o ka papa. Ma kēia pilina, ua a'o au i ka 'epekema, ka 'enehana, a me ke 'ano e ho'ohana ai i kēia mau mea no ke kūkulu 'ana i kekahi mea hou i loko o ko'u kaiāulu.

'O kekahi o nā mea punahele ia'u, 'o ia ka hiki ke hō'ike i ko'u 'ike no nā mea kanu 'oiwi i ka STEM Conference. Ua nui ko'u ha'aheo i ka loa'a 'ana o ka 'ike hou no nā mea kanu 'oiwi, a me ka ho'ona'auao 'ana i nā po'e 'ē a'e no ko kākou mau mea kanu mai nā moku 'ē a'e mai.

E 'olu'olu e ho'omau i ke kāko'o 'ana i ka 'ike a me nā papahana a ka STEMworks a me ka MEDB no nā haumāna e hele mai ana — e a'o ana, e 'imi loa ana, a e ho'okumu ana i nā mana'o hou e kōkua ai i ko kākou 'āina a me ko kākou 'ike no nā mea kanu 'oiwi.

Me ka mahalo nui,

Hokulani Pelekai Papa 8, Kula Waena 'o 'O Hina I Ka Malama Office of the Mayor 200 South High Street Kalana O Maui Building, 9th Floor Wailuku, HI 96793

> Hi'ikapu Lima P. O. Box 1446 Kaunakakai, Hawai'i 96748

> > April 9, 2025

Greeting Mayor Richard T. Bissen, Jr

My name is Hi'ikapu Lima, and I am a student at 'O Hina i ka Mālama, Moloka'i Middle School. I am writing to testify in support of the Maui Economic Development Board's programs.

I've had the opportunity to be part of two STEMworks programs. These experiences helped me learn more about science and technology, and how I can use them to make a difference in my community.

One of my favorite experiences was going to O'ahu to attend the STEM Conference and learning about bitcoins. It made me feel proud and excited to learn even more.

Please continue to fund STEMworks and MEDB so that more students like me can explore, learn, and create new things that help our island.

Mahalo for your time,

Hi'ikapu Lima

Grade 8, 'O Hina i ka Mālama, Moloka'i Middle School

Ke'ena o ke Meia 200 Alanui Ki'eki'e Hema Hale Kalana o Maui, papa 9 Wailuku, HI 96793

> Honua Pa-Kala Pahu Leka 61 Kaunakakai, Hawai'i 96748

> > 10 'Apelila 2025

Aloha e nā Lālā o ka 'Aha Moku'āina o Maui,

'O koʻu inoa ʻo Honua Pa-Kala, he haumāna au ma ke Kula Waena o Molokaʻi. Ke kākau nei au e hōʻike i koʻu kākoʻo no ka Papa Hana Hoʻomohala Waiwai o Maui a me kā lākou papahana STEMworks.

Ua loa'a ia'u ka manawa e komo ai i [e ho'okomo i ka papahana kūikawā – e la'a me "ka papahana STEMworks i ka wā ho'omaha ma hope o ke kula e pili ana i nā mea kanu Hawai'i," "ka Lā Mālama Ola," a i 'ole "ka a'o 'ana i ke kākau polokalamu me nā Ozobot i loko o ka papa."] Ua kōkua nui kēia mau 'ike ia'u e a'o hou aku e pili ana i ke 'epekema, ka 'enehana, a me ka mea e hiki ai ia'u ke kōkua i ko'u kaiāulu.

E 'olu'olu e ho'omau i ke kāko'o 'ana i ka papahana STEMworks a me MEDB i hiki ai i nā haumāna e like me a'u ke a'o, ka 'imi, a me ka hana i nā mea hou e kōkua ai i ko mākou mokupuni.

Mahalo nui no ko 'oukou manawa a me ke kāko'o 'ana mai,

Honua Pa-Kala

Papa 8, Kula Waena o Moloka'i

Honua Ra-Kala

Keʻena o ke Meia 200 Alanui Kiʻekiʻe Hema Hale Kalana o Maui, Papa 9 Wailuku, HI 96793

> Hokulani Pelekai P.O. Box 1406 Kaunakakai, HI 96748

> > 9 'Apelila 2025

Aloha e nā Lālā o ka 'Aha Moku'āina o Maui,

'O wau 'o Hokulani Pelekai, he haumāna au ma ke kula waena 'o 'O Hina I Ka Malama. Ke kākau nei au i kēia 'ōlelo hō'ike no ke kāko'o 'ana i ka MEDB a me kā lākou papa kuhikuhi, e pili ana i ke kukui no ka 'oiwi Hawai'i, ka papahana kanu a mākou e hana nei.

Ua loa'a ia'u ka manawa kūpono e lilo i 'āpana o ka papahana STEMworks ma hope o ke kula, i ka papahana 'Oiwi Hawai'i Kanu a i 'ole "Ola Mālama Lā," a i 'ole ka ao 'ana i ka loina me nā Ozobot i loko o ka papa. Ma kēia pilina, ua a'o au i ka 'epekema, ka 'enehana, a me ke 'ano e ho'ohana ai i kēia mau mea no ke kūkulu 'ana i kekahi mea hou i loko o ko'u kaiāulu.

'O kekahi o nā mea punahele ia'u, 'o ia ka hiki ke hō'ike i ko'u 'ike no nā mea kanu 'oiwi i ka STEM Conference. Ua nui ko'u ha'aheo i ka loa'a 'ana o ka 'ike hou no nā mea kanu 'oiwi, a me ka ho'ona'auao 'ana i nā po'e 'ē a'e no ko kākou mau mea kanu mai nā moku 'ē a'e mai.

E 'olu'olu e ho'omau i ke kāko'o 'ana i ka 'ike a me nā papahana a ka STEMworks a me ka MEDB no nā haumāna e hele mai ana — e a'o ana, e 'imi loa ana, a e ho'okumu ana i nā mana'o hou e kōkua ai i ko kākou 'āina a me ko kākou 'ike no nā mea kanu 'oiwi.

Me ka mahalo nui, Hokulani Pelekai Hokulani Pelekai Papa 8, Kula Waena 'o 'O Hina I Ka Malama Keʻena o ke Meia 200 Alanui Kiʻekiʻe Hema Hale Kalana o Maui, Papa 9 Wailuku, HI 96793

> Kapuawehiwa Puaa-Kahookano P.O Box 143 Ho'olehua HI, 96729

> > 9, 'Apelila 2025

Aloha e ka lālā 'o Maui County Council,

'O wau 'o Kapuawehiwa Puaa-Kahookano, he haumana au mai Moloka'i Middle School O Hina I Ka Malama. He 'ōlelo hō'ike kēia no ka paepae nei i ka MEDB no ka mea he ko'iko'i kēia hana no'u no ka mea ua a'o 'ia mau wahi ia'u i na ko'iko'i o nā mea.

Ua laki au e hiki ke lilo i kekahi 'apana 'o na papa mahope 'o ke kula me ka STEMworks, ka STEM conferences and ke kukulu 'ana pū i kekahi mala no ko kākou papa. Ua kōkua kēia mau 'ike mai 'ia'u e pili 'ana i ka 'enehana, 'epekema a pehea i hiki ke ho'ohana e hana 'ae i kekahi koapo pono ma loko o ko ka lāhui 'o mākou nei.

O kekahi o ko'u 'ike punahele 'o ia no ka manawa o ka STEM conference i hele au. Ua pono mākou e 'oli a wehe 'ia wahi hana. Ua maika'i loa kēia 'ike no ka mea ua hiki ke ho'ike i ko kākou 'ano a a'o i nā mea hou. Ua hiki au ke a'o e pili 'ana i ka mo'ōlelo 'oihana a Rose Wong. 'O Rose Wong kekahi wahine i inspired mai au e mai pīholo ke pa'akiki nā manawa. Ua hiki au pū ke lohe e pili 'ana i nā mo'olelo ea'e a na kanaka ea'e.

A o kekahi 'ike ea'e i aloha nui au 'o ia no ka Ha'ehu'ola me Moloka'i Digital Bus. Ua maika'i loa kēia 'ike no ka mea ua hiki au ke a'o pehea e malama i ko'u kino a pehea e malama pu i na kino a na kanaka e a'e. Ua a'o kēia 'ike mai ia'u i na mea ko'iko'i e pono paha au ma loko 'o ko'u 'ola.

No laila ke 'olu'olu, e ho'omau ae i ke kōkua 'ana i kēia mau wahi me ka ha'awi 'ana i ke kala i hiki 'ae na keiki ea'e ke loa'a kēia mau 'ike i hiki ke loa'a au a i hiki ke a'o a kukulu i nā mea hou i hiki ke kōkou i ko mākou kanaka ame 'āina.

Me ka ha'aha'a, na'u, no

Kapuawehiwa Puaa-Kaho'okano

Kapuawehiwa Puaa-Kahookano

Papa 7, Molokai Middle School, O Hina I Ka Malama

Office of Mayor

Office of the Mayor 200 South Street, Kalana o Maui Building, 9th floor Wailuku, HI 96793

> Ezekiel Lani P.O. Box 484 Hoʻolehua, HI 96729

> > April 9, 2025

Aloha Members of the Maui County Council,

Aloha, my name is Ezekiel Lani, and I am testifying in strong support of the Maui Economic Development Board's programs.

Because of their support, we are able to travel and participate in amazing learning opportunities that we would not otherwise have. I've had the opportunity to be part of the STEMworks after-school projects, such as activities focused on Native Hawaiian plants, Health Care Day, and learning to code with Ozobots in class. These experiences have helped me learn more about science and technology, and how I can use them to make a difference in my community.

One of my favorite experiences was when I got to fly a plane in a flight simulator. It was an exciting moment that made me want to learn even more.

Please continue to fund STEMworks and MEDB so students like me can keep learning and exploring new ways to improve our island and future.

Mahalo for your time,

Ezekiel Lani

Ezekiel Lani

Grade 8, Molokaʻi Middle School

Office of the Mayor 200 South Street, Kalana o Maui Building, 9th floor Wailuku, HI 96793

> Wyatt Dayton P.O. Box 120 Ho'olehua, Hawai'i 96729

> > 9 'Apelila 2025

Aloha e nā Lālā o ka 'Aha Moku'āina o Maui,

'O wau 'o Wyatt Kanoa Dayton, a ke hō'ike aku nei au i ku'u kāko'o pa'a no ka papahana a ka Papa Ho'omohala Waiwai o Maui (Maui Economic Development Board).

Ua loa'a ia'u ka pōmaika'i e komo i 'elua papahana 'oko'a i ho'okumu 'ia e ka STEMworks ma hope o ke kula. 'O kekahi, nā hana e pili ana i nā mea kanu Hawai'i maoli, kekahi, ka Lā Mālama Ola Kino, a pēlā pū me ka a'o 'ana i ke code me nā Ozobots i loko o ka papa. Na kēia mau papahana i hā'awi mai ia'u i ka 'ike hou e pili ana i ka 'epekema a me ka 'enehana, a pehea e hiki ai ia'u ke ho'ohana i kēlā 'ike e kōkua ai i ko'u kaiāulu.

'O kekahi o nā 'ike punahele loa na'u, 'o ia ka papahana QR Code Garden Project i hō'ike 'ia ma ka hālāwai STEM. Ua piha wau i ka ha'aheo a me ka hau'oli i ka loa'a 'ana o ia 'ike waiwai.

No laila, e 'olu'olu e ho'omau i ke kāko'o kālā 'ana i ka STEMworks a me MEDB, i hiki ai i nā haumāna hou a'e e like me a'u ke ho'omau i ka a'o 'ana, ka noi'i 'ana, a me ka hana 'ana i nā mea hou no ke kāko'o 'ana i ko mākou mokupuni aloha.

Me ka mahalo piha,

Wyatt Kanoa Dayton

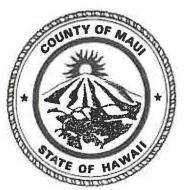
Papa 7, Ke Kula Waena o Molokaʻi

Wyatt Kanoa Dayton

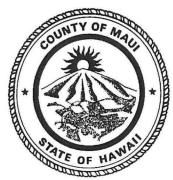


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PLEASE PRINT Name: Haunani K. I.	nadela		
Email Address: haunanimolokaia	A A CONTROL OF THE PARTY OF THE	Phone: 808-658-1	766
lailing Address: P.O. Box 4822		City/Zip: kourakakai	
I Represent: Myself Organization			
Request/Issue: / would like	to thank Maui	Economic Opportunity	Br
its rental assistance progra			
seems sometimes impossible	经验证证据		
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for the entre stuff on			
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tanggi ja kirjin ki kirji kan kan manan dan sana pikanga ng kiran ay tanggi ja kanladan ng kiri ng kanda na pam			
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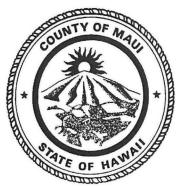


Maccyn Samisoni	
Macsamisoni@hotmail.com	Phone: (808)6581418
Po box 1796	City/Zip: Kaunakakai 96748
Myself Organization	
The funding has provided financial assistar	nce for me and my family by paying for the deposit
al which I wouldn't have been able to pay by	myself. I'm so grateful for the assistance that I
nelped me and my family out a lot.	
rest (if known): \$	Ala
ty Department: MEO	RECEIVED AT 19 FED MEETING ON 4 IN
	The funding has provided financial assistant all which I wouldn't have been able to pay by helped me and my family out a lot.

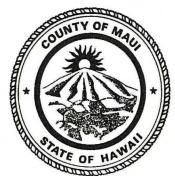


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<u>PLEASE PRINT</u> Name:	Jorgette 'Georgia' Welch			
Email Address:	10030820@k12.hi.us	Phone:	808 567 6950	_
Mailing Address:	PO Box 158	City/Zip:	Ho'olehua 96729	
I Represent:	✓Myself ☐Organization			_
Request/Issue:	Continue the MEO grants for Molokai High	School	students	_
they benefit	from these important issues of vaping, bull	lying, etc).	_
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Funding Rec	quest (if known): \$		2000 1 DC 1 1000 11	_ Llulzō
Responsible Cou	nty Department:	R	ECEIVED AT 19 PEV MEETING ON 4	[1]

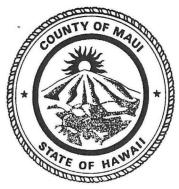


	>		
<u>PLEASE PRINT</u> Name:	Marge Yokomizo Bento	-	
Email Address:	yokosbento@gmail.com	Phone:	(808) 567-6265
lailing Address:	P.O. Box 12	City/Zip:	Kualapuu, HI 96757-0012
I Represent:	✓Myself ☐Organization		
Request/Issue:	As the clerk for Molokai High School's Counseling De	partment,	part of my job duties include
scheduling live	and virtual presentations for students grades 9-12, cov	ering such	topics as social, substance
abuse, family,	college and career. Since 2022 I have been working wit	th Ms. Mela	a Tancayo, and recently with
Ms. Lily Napoleo	on of MEO, Maui Economics Opportunity on the island of Mo	olokai. MEC	plays a vital role in educating
our students of	n such topics as bullying, suicide, underage drinking, a	ınd vaping	as well as financial literacy.
I know of no oth	er organization on Molokai that provides these services. To	o eliminate	these life matter services from
our youths would	adversely affect not only the youth but the entire community as a	whole. In th	ese difficult times, Molokai needs
all the help we car	n receive. Please continue with the funding of MEO Youth Service	es help thi	s island community, do not hurt it.
Funding Red	quest (if known): \$	- ia	ECEIVED AT BEED MEETING ON 4/11/1
esponsible Cou	inty Department:	K	MO10Kai



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OF HA
Name: Laura Peterson
Email Address: 12 Ura, peterson@k12.hi.usphone: (808)658-6001
Mailing Address: POBOX 482136 City/Zip: Kavai
I Represent: Myself Organization Molokai High School
Request/Issue:
This is in favor of continuing funding
for MEO's Youth Programs, Our
partmership w/Mela & MEO has greatly
enriched our school environment,
& allowed our students to earn
social issues credit as part of their
Personal Transition Plan, a required
credit for graduation. inte feel
that all of our students should have
access to the valuable content that
results in a more well-rounded & safe
Funding Request (if known): \$ Molokai High
Responsible County Department: School graduate



 FOR STAFF USE ONLY	NO.

<u>PLEASE PRINT</u> Name: _	Zessica Apiki		
Email Address:		Phone:	
lailing Address:		City/Zip:	
l Represent:	Organization		
Request/Issue:_			
	See attachment		
-			
Funding Requ	uest (if known): \$	RECEIVED AT	BFGD MEETING ON 41412
Posnonsible Coun	ity Denartment:	UEOSITEO AT	MOIOKai

April 11, 2025

Support Letter for MEO Molokai Youth Services

Aloha:

We are writing in support of MEO's Youth Services Program. Our granddaughter Kaycee is a participant in MEO's after school program. This program is focused on prevention education issues like bullying, suicide ideation, underage drinking and vaping. This program has made a positive impact in her life.

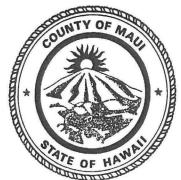
Through MEO's Youth Program, Kaycee had the opportunity to participate in HIPHI Take Down Tobacco Day on 3/19/25 at the Capital on Oahu. She traveled to Oahu and held signs at the capital along with Governor Green. In fact, Kaycee ended up on the evening news – with her sign "Remove All Flavors in All Tobacco Products" right next to the Governor. What an experience!

We need programs like MEO's Youth Services that help to prevent boredom which potentially could lead to mischief. Youth have a safe and caring place to be mentored.

Please continue to support and fund MEO's Youth Services Program.

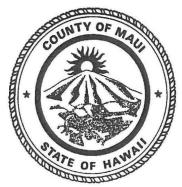
Mahalo!

Skip & Zessica Apiki



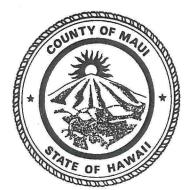
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Name: MARY Melelani Nerveza	
Email Address: None	Phone: <u>\$08-553-5767</u>
Mailing Address: P.O. Box 1306	City/Zip: <u>KAUNA KAKA1, H1</u> 96748
I Represent: Myself Organization	96748
Request/Issue: This is my WRITTEN TESTIM	ony ThAT DUR MoloKAi
Bus Service, Mari Equal, ecomony O,	DPORTUNITY (MED) is
VITAL TO US-MOLOKAIAN- FROM MAL	water to EAST ENd
of the island- To AND FROM DUR DE	
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days, per week to do the Above -	
The precious PONO STAFF WORKERS	A
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DeMOCRAT VOTER PLEASE KOKUA US	MoloKAIAN WE WAR
AND NEED OUR BUS SERVICE, KUP	Juffa any Thele
Funding Request (if known): \$	
Responsible County Department:	RECEIVED AT BFED MEETING ON 4111125



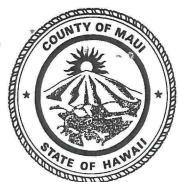
FOR STAFF USE ONLY	NO.
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Name: GRACE L. MEADOW
Email Address: grace meadow 3 @yahoo.com Phone: 808-213-4162
ailing Address: PO Box 482260, Kourokakai, HI-96748 City/Zip: Kourakakai-96749
I Represent: Myself Organization
Request/Issue: I request to continue to receive rides for all
my local medical appointments with MEO buses. They are
very reliable with their services. I don't know how I could
get to my appointments without them.
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Funding Request (if known): \$
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et:	
Name: Tammy Watts - Pumeha	ina Kupuna
Email Address: + watts 57@1cloud & com	
Mailing Address: P.O. Box 1663	City/Zip: Kannakar 96748
Pumenana	Unit A-5
I Represent: Myself Organization	
Request/Issue: Request to say Mahale For 1	Urlokai MED AND
Hoping sufficient Funding will co	
our molokai Kupuna by picking	
shopping numerous doctor vis	
Lomi-Lomi - Diabetic Leg Care,	
foe care, accopunctive Dies	tary classes,
Tax help, Medical Coverage	svidance, various
social outings for Kupuna	
and socializing, continues to	N Company of the Comp
services here and for the	general community
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child care and nutrition.	Mahalo in Advance
Funding Request (if known): \$	for yearly Budget
Responsible County Department: Mam - MEO	RECEIVED AT BEED MEETING ON 4111125

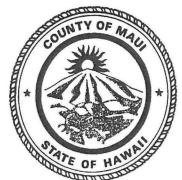


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<u>PLEASE PRINT</u> Name		- 2 004
Email Address	: bi2602,005@ yz, hoo, col	Phone: 2019
Mailing Address	: POBOX \$ 513,1	_City/Zip: KATOOTA
I Represent	: ☐Myself ☐Organization	
Request/Issue	: Please see letter	
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	inty Department:	RECEIVED AT BEED MEETING ON 4111/25

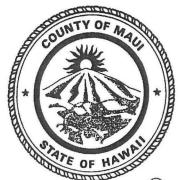
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Frand Minor Much mahato for your time, patience F. Kuleana, aloha and prayers, Yung présence, help and energy remains very expectally much control for melitable of here on melitable and for here on the formation of here of the control for any control f Much greatitude and grade for Contined Rep to Maril Lahaenzi, you are all mery kind, thoughtful and lovely: you for Continued don't mante and with Police and the departments and when has Turce and the ded and property men and of much needed and distribution remains



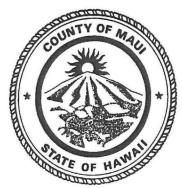
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Name: SCOK MEYEN
Email Address: WHINKSCOTTMEYER DIA, MAILCOM Phone: 213-8519
Mailing Address: R-0-BOX KUMUAROO, City/Zip: 96757
I Represent: Myself Organization
Requestissue I JUST WANTED TO SHARE MM
MAIHAO MID STATE HOW CHAYEFUL LAM
FOR THE MED-BUS SERVICE, I DON'S HAVE
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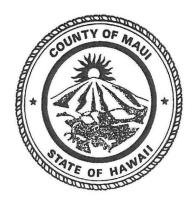
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THE OF HAME
PLEASE PRINT Name: RWH KUNWI E. COSULES
Email Address: 160 staley @ yllog. Wm Phone: 882138178
Mailing Address: The box 947 Kbb city/Zip: K'kai aujus
I Represent: Myself Organization And the Moloka Community
Request/Issue: Whatever 490 may red for
Dunding transport whom and any other programs that they have to support me and my continues to support me and my community and at the greatest time, of need.
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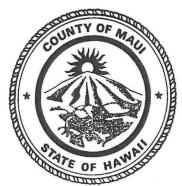
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PLEASE PRINT	,		
Name:	DUMA AFUL	_	
Email Address:_	alundonis 7 Rynail. com	Phone:	508-213-862g
Mailing Address:	P.O. BOX YLV	_City/Zip: _	96770
l Represent:	Myself Organization		
Request/Issue:	I reguest the continuat	in or	6 funding
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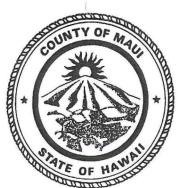
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Name: Nohelani Pelekai		
Email Address:	Phone:	808)658 9679
Mailing Address: POBOX 1406	_City/Zip:	KaunakaKai
I Represent: Myself Organization		96748
Request/Issue: Moha,		
I don't have any kosues, 1	actua	114 enjoy
using the MEO BW SERVICE. H'S		
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And I truly appreciate the	service	les.
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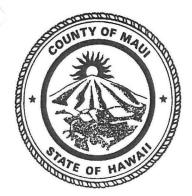


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PLEASE PRINT	
Name: Malia Grik-Lani	_
Email Address: griklani, mo4@gmail.com	Phone: (808) 658 -0647
Mailing Address: PO Box 200 Maunaloa, HI,	City/Zip:
I Represent: Myself Organization	
Request/Issue: Bus transportation for	MED Head Start
Children and Parents to and from	Head Starty for
school hours.	from child's home
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Funding Request (if known): \$ UN kwown	and a state of
Responsible County Department:	RECEIVED AT BFED MEETING ON 4111125

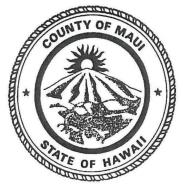


annua.		
<u>PLEASE PRINT</u> Name:	Roxane Nakamung	
Email Address:	pilialoha 640 gmail. Comphone: 808-213	-4435
Mailing Address:	Roxane Nakamung pilialoha 64@gmail.comphone: 808-213 PO Box 159 City/Zip: M10a. 96	770
I Represent:	Myself Organization	
Request/Issue:	I use the bus service. I realled on this service. Is and from	14
depen	d on this service. Is and from	<i></i>
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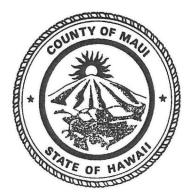
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Name: Vanonodii Comes
PLEASE PRINT Name: Kanchodii Comes Email Address: Genstots and John Phone: 806-655-199 Mailing Address: 90.24 Koaka Polo City/Zip: 96757
Mailing Address: 90.214 Kuahapou City/Zip: 96757
I Represent: Myself Organization
Request/Issue: 50 PINT MET PIEUSO
Funding Request (if known): \$ RECEIVED AT BFED MEETING ON 4 111 20
esponsible County Department:



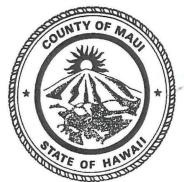
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Name: Carolyn Evans
Email Address:
Mailing Address: P.D. Box & Mauna a City/Zip: H, 96770
I Represent: Myself Organization
Request/Issue: For the 10130 shuttle bus to get
back to uxorking for us.
We need some Omore Rus Drivers,
sold an Told So lets work on that
Thank you
Marelyn Strain
*
Funding Request (if known): \$ 1/A Responsible County Department: Mokay part of Make
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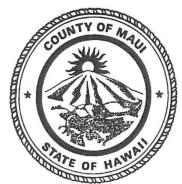
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Name: Bill Sch	elet
mail Address: WSh W 5che	ler 53@ Mail. (comPhone:
iling Address:	City/Zip:
I Represent: Myself Organization	
Request/Issue: We USe T	he Mea system weekly
For DOCTOF and	he Mea system weekly Grocerys Very Muck
Approciate The	Sorvice that it
Provides US ON	For vice that it The Island There is
	d to keep it in
Service thank	You Very Much
	+ Karen Scholin
	,
Funding Request (if known): \$ \frac{\frac{1}{2}}{2}	10 kai Partof Manie



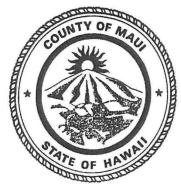
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Winds I	116.

<u>PLEASE PRINT</u> Name:	Milan K. Wood	
Email Address:	- None -	Phone:Phone
ailing Address:	General Delivery	City/Zip: 96748
l Represent:	_	
Request/Issue:	The bus service	is excellent and has
been for	r years in my op be for a longer	inion. Only request Saturday schoolule.
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	uest (if known): \$ ty Department:	RECEIVED AT BEED MEETING ON 4111

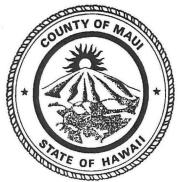


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The same of the sa	
<u>PLEASE PRINT</u> Name:	Wilani Colon
Email Address:	Coton Gilania gmail Phone: 808 321-14-TE
Mailing Address:	1000 Mamalula, Place city/zip. Hoolchug-Hi
I Represent:	Myself Organization
Request/Issue:	Please Keep MED Bus running-
Im 3	o grateful for the MEO Bus, Ilvok forwa
Parl	yesday. Amy at MED
trans	it Dept. schedule my pick up and
drops	of at my residence.
	ove her she + Mahea are Mu
Frod P	bank coordinator their always looking us Senior Citizens
out for	45 Senior Citizens
	love them All
	Vilani Colon
	*
Funding Requ	uest (if known): \$ RECEIVED AT BFED MEETING ON 4/11/15
Responsible Coun	

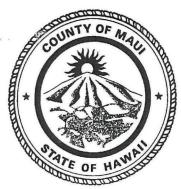


OF HILLS	
Name: LAMBERT KALANI HAN	
Email Address: dlokelani han @ gmail.com Pho	ne: 808 658 5381
	Zip: HOOLEHUA 96729
I Represent: Myself Organization	
Request/Issue: I ack that funding b	de continued
for the MEO Bus Service. Th	eir services
are critical to many of us o	on island
and particularly to myself a	s I was
recently diagnosed as being	legally blind.
In my time of transitioning	
to being blind, the MEO Bus	Service
provided transportation to my	
Physical therapy appts, dentist	appts.
Their service is critical to my	physical
and mental health.	1 0
Funding Request (if known): \$ as requested	RECEIVED AT BPED MEETING ON 4/4/20
Responsible County Department:	molokai



FOR STAFF	NO.
USE ONLY	NO.

<u>PLEASE PRINT</u> Name:	10		
Email Address:		Phone:	
Mailing Address:		City/Zip:	
I Represent:	Myself Organization		
Request/Issue:			
Funding Red	quest (if known): \$	RECEIVED AT DEED MEETI	ING ON 411/25
Responsible Cou	ntv Department:	Wolokai Noto MEEL	NO UN TITLE



FOR STAFF USE ONLY	NO.	
		-

WO THE STATE OF TH			
PLEASE PRINT Name:	Grata Aritha Angenfeld-Avila	_	
Email Address:		_Phone:	
Mailing Address:		City/Zip:	
I Represent:	☐Myself ☐Organization		
Request/Issue:			
	See attachment		
-			
		,	
Funding Req	uest (if known): \$ nty Department:		BFED MEETING ON 4/11/125
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411/25

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COUNTY OF MAU! Office of the Mayor

Fiscal Year 2026 Community Budget Request

	tx:	H.	CERC.	5		N	D)			
O M 87			R. 1798		nth or	-	Co designation	 -	-	* 4855
		3								

Name: Lacy Santiago 4/10/25
Email Address: lacy Santiago @ yahoo. Com Phone: 808 646 9672
Mailing Address: Po Box 83 Kauna Kakai, Hi City/Zip: 94748
I Represent: ☐Myself ☐Organization
Requestilssue: Aloya,
This peoclean Has HELPED ME TREMENOUSLY
WITH ASSISTANCE IN A RENTAL DEPOSIT WHEN I
CONLD NOT APPROED PAYMENT AT THE TIME.
I REALLY APPRECIATE THE HELP AND HOPE
MED CAN CONTINUE RECIEVING FUNDING TO
ASSIST OTHERS IN DESPARATE NEED.
Aurry NAMI AND HER STAFF WORKS HARD
TO HELP one people ANY WAY POSSIBLE.
Matters,
MAHANO, LACTY SANTIAGO
Funding Request (if known): \$ RECEIVED AT BEED MEETING ON 41 (125) MOLOKAL

Aloha esteemed members of the Maui County Council and especially to our council member Keani Rawlins-Fernandez,

My name is Robert Nerveza-Shizuma and I am the Molokai Clean Energy Hui Coordinator in our Energy Sovereignty program at Sustainble Molokai.

First, mahalo nui to all of you on the council and the broader Maui County for your consistent support across Sustainable Molokai's initiatives. Although Energy Sovereignty and the Molokai Clean Energy Hui has not received direct funding from the County of Maui, the Molokai Clean Energy Hui will have a renewable energy implementation plan within 1-3 years and we will return with opportunities to support us in the future.

Second, we are grateful that this council continues to invest in hazard mitigation. Molokai has worked toward having its own Hazard Mitigation Plan in addition to Maui County's HazMit plan. We would like to ask your help in requesting TetraTech to use existing reports such as CERAP 1.0 and the council funded Climate Change Sea Level Adaptation and Resiliency plans that have comprehensive summaries of Community outreach and engagement. These results can be used to drive emergency planning as it relates to critical infrastructure.

TetraTech's intention to utilize an online-only one-time survey is not only duplicative, but it would be a fraction of the results that we collected in the past 4 years community outreach done in CERAP and CCSLAR. TetraTech's proposed method of communit engagement was open for a short time with an unknown amount of marketing for Molokai residents to participate. As outlined in the CERAP 1.0 report, online surveying is not a community-preferred method of engagement and outreach. It would be strategic for Molokai's HazMit plan to incorporate published community outreach and engagement results instead of going strictly off of the online surveys administered from TetraTech. The County of Maui's HazMit plan for Molokai is essential for unlocking FEMA funding for community codesigned renewable energy solutions for bolstering Molokai communities' disaster and energy resiliency.

Third, some of you may recall Leilani Chow's presentation last year on Molokai's CERAP (Community Energy Resilience Action Plan). One of the projects you have already learned about and will be coming to fruition soon is the Fast-Tracked Community Based Renewable Energy project at Kualapu'u Rec Center. Big mahalo for the council's support in this process and shout out to Ho'ahu Energy Cooperative for spearheading the planning and development of this project. We have been working with National Renewable Energy Laboratory and Pacific Northwest National Laboratory to advance the next projects in CERAP. The projects that we are pursuing are geared to provide energy sovereignty and

clean energy to the Molokai community in a way that provides economic relief to our residents in the long run. I hope you all share the pride and excitement we feel because as partners you have excelled in being staunch allies of CERAP.

Dental Program

9:00am - 12:00pm

30 OKI PLACE KA NAKAKAI, HI 96748 🐗



www.molokaichc.org Received at BFED Molokai meeting on 04-11-2025



Ka Hale Pomaika'i- "The Blessed House" on Molokai where recovery lives.

Aloha and welcome County of Maui leaders!

April 11, 2025

Ka Hale Pomaila'i staff, alumni and haumana would like to have been present to meet and greet you tonight. However, if you are reading this, it means that we were not able to present our comments in person. Why is that, you might ask (since we always show up)? It is because in a nearby safe and secure, warm and welcoming home, known as the KHP Sober house, more than 20 of us are gathering to encourage, support and join in fellowship to celebrate our shared recovery journey. Each Friday KHP sponsors an ohana-welcoming sobriety support group and dinner. We have been in attendance at every County Budget session on Molokai since 2003, and while coming to share our mana'o with you tonight is extremely valuable and important, our ability to do so is contingent on the very thing we meet each week to support and honor. This being said, we are hoping that Council will understand and accept this written testimony in our absence.

The first and foremost comment we have tonight is that we have tremendous gratitude for our County's continued support of Ka Hale Pomaika'i (KHP)'s mission to continue its recovery oriented array of addiction reduction services on Moloka'i. We can assuredly say that this support has helped to improve the quality of life for persons on Moloka'i, in the County of Maui, who have succumbed to substance misuse while struggling with food insecurity and/or houselessness. The goal of reducing addiction and the effects that surround it are addressed with our services. These include food production and distribution, sober shelter, and the comprehensive continuum of recovery support. Our program embraces values that has instilled a sense of cultural pride and resilience for many. In meeting the potential haumana (client) where they are at, KHP uses a culturally respectful approach. By improving total wellness with a continuum of treatment service modalities and/or harm-reducing prevention strategies, persons avoid incarceration, seek emergency medical treatment less, and improve home life stability.

For over 25 years, KHP has been keeping the doors open of the *only* Sober Living Residence (Shelter) on Moloka'i. Up to 730 annual safe bed days and nights are available for homeless recovering adults seeking sober shelter. A very large part of this service has been the support of the County by continuing to ensure this as an option to chronic homelessness.

KHP's ongoing community service continues with our own productive Victory Farm. Each week, KHP supplies individuals, families and Kupuna with fresh organic produce grown and distributed by KHP's clients in recovery along with food boxes from the KHP Food Pantry. Because pilina is so very vital in our community, this outreach service has bridged the gap of fear, breaking barriers of shame, that have resulted in sustained recovery, alumni retention, and the welcoming of new haumana to the world of treatment and sobriety. It is this service that has attracted folks to stay in recovery as Recovery Ambassadors who in welcome new folks. It is this pilina that has made the Friday night recovery dinners so popular.

With the cost of rent for a room in a house on Molokai being \$1286/month, a newly sober person would have to earn \$25+/hr or \$52,000/yr. Drug use has been associated with over 90% of local confirmed child abuse cases and contributes to the violence and property crimes locally.

RECEIVED AT BFED MEETING ON 4 11/25



Ka Hale Pomaíka'i- "The Blessed House" on Molokai where recovery lives.

Providing housing, food security and treatment options (relative to usual care) improves major outcomes in these areas. Psychological distress and intimate partner violence also decline when services are utilized. KHP believes that clients who are supported along their journey into sobriety are better able to achieve and maintain a crime-free life, improved wellness and long-term recovery saving the County tens of thousands of dollars spent on crisis responsive measures and incarceration costs.

The staff at KHP have all been in long term recovery with lived experience as well as completing higher education certifications to assist persons with chronic substance use disorders to find sobriety. As a team, our desire is for haumana to become safer within the community by offering them Substance Use Assessments & Referrals, Motivational Outreach with Peer Mentorship, Monthly Recovery Dinners, evening 12-step meeting facilitation and Transportation.

Most recently our deepest appreciation is again going out to our County for the support and belief in our relocation efforts. Although we did not plan or want to relocate from the East End, our lease with DHHL will expire on 09/30/2025. This termination will assist the DHHL to move forward with a fire station and homestead lots, both worthy and needed projects.

In closing, as the Executive Director of KHP since 1996, I have heard the whispering of people who think our County has a history of forgetting about our community. I can say with the most sincerity that this is NOT the case. For us, our pilina with the County has been a life line in these times of Federal change. We live better, thrive more, and are examples to others because the County has never forgotten us. Our successful haumana routinely share their stories of gratitude, celebrations, and power over former struggles. Data backs this up, but facts and numbers don't change minds, feelings and emotions do. Self-perception and stigma can impair community relationships, but the pilina that empowers our recovering folks is changing this one soul at a time.

Mahalo once again for your time in reading this comment, for your faithfulness, and for honoring our support of next year's proposed Council's recommendation to the Mayor's budget.

Ame ke ha'a ha'a,

Shari Lynn, MEd, CSAC,CCS,CCJP,CPS,NCAC-II,SAP,CSAPA,ICADC
Ka Hale Pomaika'i
PO Box 1895
Kaunakakai, HI 96748
www.kahalepomaikai.org

Michael Wright & Associates, Inc. Project & Construction Management

FUTURE MPD MOLOKAI STATION - (RENOVATION OF EXISTING NATIONAL GUARD FACILITY) TOTAL PROJECT COST SUMMARY - April 1, 2025

		4-3-4-1				
				UNIT	SUB	GROUP
<u>DESCRIPTION</u>	QUANTITY	UNI	<u>r</u>	COST	TOTALS	TOTALS
LAND COST						
Land Cost - N/A (Assume Renovation of existing National Guard Bui	0	SF	\$	-	\$ -	
Entitlements, Change in Zoning - N/A	1	LS	\$	-	\$ -	
Emiliano, change in Boning 1991						
TOTAL LAND COST						S -
DESIGN & ENGINEERING FEES						
Architectural Design & Engineering (12% Construction Costs)	1	LS	\$	1,365,270	\$ 1,365,270	
Architectural Design Fees -	1	LS	\$	Included	\$ -	
Construction Administration -	1	LS	\$	Included	\$ -	
Civil Engineering -	1	LS	\$	Included	\$ -	
Land Surveying	1	LS	S	Included	\$ -	
Structural Engineering -	1	LS	\$	Included	\$ -	
Mechanical Engineering -	1	LS	\$	Included	\$ -	
Electrical Engineering -	1	LS	S	Included	\$ -	
Landscape Architecture -	1	LS	\$	Included	\$ -	
Interior Design Consultant -	1	LS	S	Included	\$ - \$ -	
Kitchen Consultant - N/A Laundry Consultant - N/A	1 1	LS LS	\$ \$	Included	\$ - \$ -	
CONTRACTOR OF THE PROPERTY OF	Ī	LS	\$	Included Included	\$ -	
Graphics Consultant - N/A Signage Consultant - N/A	1	LS	\$	Included	\$ -	
Geotechnical Engineering	i	LS	\$	Included	\$ -	
Geotechnical Engineering Geotechnical Monitoring & Testing -	1	LS	\$	Included	\$ -	
Hazmat Survey	î	LS	\$	Included	<u>s</u> -	
Traffic Engineer -	1	LS	\$	Included	\$ -	
Archaeological Consultant/ Inventory Survey	1	LS	\$	Included	\$ -	
Archaeological Monitoring	1	LS	\$	Included	\$ -	
Coastal Engineer - N/A	1	LS	\$	Included	\$ -	
Quantity Survey & Cost Estimating Services -	1	LS	\$	Included	\$ -	
Planning Consultant	1	LS	\$	-	\$ -	
Project & Construction Management	1	LS	\$	800,000	\$ 800,000	
Design Reimbursables' (Travel/Printing, etc.)	1	LS	\$	50,000	\$ 50,000	
Low Voltage Design - (Tel, cable, security, audio, spec. lighting, etc.)	1	LS	\$	Included	\$ -	
TOTAL DESIGN & ENGINEERING FEES						\$ 2,215,270
PERMITS, LICENSES & FEES						
Bldg. Permit - Bldg. Plan Review Fees	1	LS	\$	17,000	\$ 17,000	
Bldg. Permit - Fire Dept Plan Review Fees	1	LS	\$	10,000	\$ 10,000	
Building Permit Fees /Permit Expediting	1	LS	\$	265,000	\$ 265,000	
NPDES Permit Fees	1	LS	\$	36	\$ -	
Traffic Assessment Fees	1	LS	\$	-	\$ -	
Sewer Assessment Fees	1	LS	\$	*	\$ -	
Park Assessment Fees	1	LS	\$: -	<u>\$</u> -	
Water Meter Fees	1.	LS	\$	-	\$ -	
Fire Department Fees	1	LS	\$	-	\$ -	
Affordable Housing Assessment	1	LS LS	\$ \$	75,000	\$ - \$ 75,000	
Maui Electric Fees (Upgrade Infrastructure)	1		\$	50,000	\$ 50,000	
Telephone Company Fees (Upgrade Infrastructure) Cable / Low Voltage Wiring (Upgrade Infrastructure)	1	LS LS	\$	50,000	\$ 50,000	
Other Permits, Licenses & Fees	Ī	LS	\$	50,000	\$ 50,000	
	•	20				6 467,000
TOTAL PERMITS, LICENSES & FEES						\$ 467,000
CONSTRUCTION						
Renovate existing National Guard Facilities	5,872	SF	\$	1,000.00	\$ 5,872,000	
Renovate existing National Guard Facilities	1,806	SF	\$	1,000.00	\$ 1,806,000	
Add New 2nd Floor - on top of existing one-story building Site Improvements - Roadways, Parking Lot, & Utilities (Water,	2,320	SF	\$	1,000.00	\$ 2,320,000	
Fire, Sewer, Drainage, Electrical, Landscaping)-	2.517	AC	\$	250,000	\$ 629,250	
Off-Site Improvements - Allowance	2.317	LS	\$	230,000	\$ 629,230	
Photo Voltaic Solar Power System (PV)	î	LS	\$	750,000.00	\$ 750,000	
TOTAL CONSTRUCTION			-			\$ 11,377,250

FUTURE MPD MOLOKAI STATION - (RENOVATION OF EXISTING NATIONAL GUARD FACILITY) TOTAL PROJECT COST SUMMARY - April 1, 2025

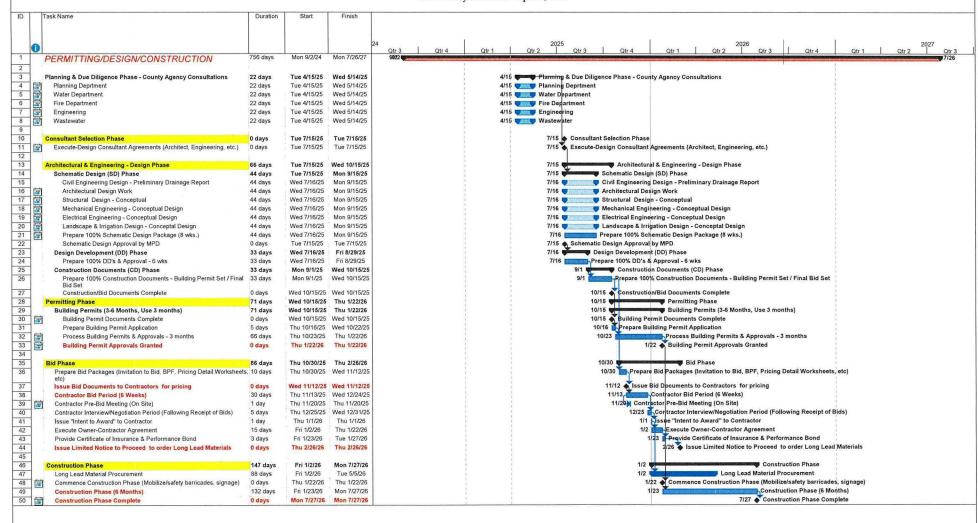
DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUB TOTALS	GROUP TOTALS
FURNITURE, FIXTURES & EQUIPMENT -					
Furniture - Desks, tables chairs, storage cabinets, etc.	9,998	SF	\$ 20.00	\$ 199,960	
Men's & Women's Lockers	1	LS	\$ 35,000.00	\$ 35,000	
Office Equipment	25	EA	\$ 3,000.00	\$ 75,000	
Office Equipment, = computers, printers, copiers, etc.	1	LS	\$ 50,000.00	\$ 50,000	
Fitness & Training Equipment	1	LS	\$ 300,000.00	\$ 300,000	
Kitchen Equipment/Grease Interceptor	1	LS	\$ 100,000.00	\$ 100,000	
Yard & Facilities Maintenance Equipment	1	LS	\$ 25,000.00	\$ 25,000 \$ 196,240.00 \$ 132,462	
Freight (25%)	0.25	LS		\$ 196,240.00	
Installation (13.5%)	0.135	LS			
HI State Taxes (4.712%)	0.04712	LS		\$ 46,234	
TOTAL FURNITURE, FIXTURES & EQUIPMENT					\$ 1,159,896
OTHER OWNER FURNISHED EQUIPMENT					
Communications Equipment TOTAL OTHER OWNER FURNISHED EQUIPMENT	1	LS	\$ 500,000.00	\$ 500,000	\$ 500,000
PROJECT INSURANCE Owner Controlled Insurance Program (OCIP 3%)				Excluded Excluded	
Builder's Risk (0.5%)				Excluded	
TOTAL PROJECT INSURANCE					\$ -
PROJECT-WIDE CONTINGENCY					
Project-Wide "Owner's" Contingency (15% Total Cost)	1	LS	\$ 2,357,912	\$ 2,357,912	
TOTAL PROJECT-WIDE CONTINGENCY					\$ 2,357,912
TOTAL PROJECT COST					6 19 077 220
TOTAL PROJECT COST					\$ 18,077,329

COST ESTIMATE ASSUMPTIONS & QUALIFICATIONS

- $1. \quad \text{Construction cost estimate based on renovating existing National Guard Facility (5,872~SF+1806~SF=7,678~SF~Total)} \\$
- 2. Includes new construction of a second floor mezzanine area of 2,320 SF
- 3. Offsite improvements excluded
- 4. Design & Engineering Fees included
- 5. Project Management Fees included
- 6. Permit Fees included
- 7. Furniture/ Fixtures, and Equipment included
- 8. Communication Equipment Allowance of \$500,000 included
- 9. Project-wide Contingency of 15% included

MAUI POLICE DEPARTMENT - MOLOKAI STATION HAWAII NATIONAL GUARD RENOVATION PROJECT

Preliminary Schedule - April 1, 2025



Aina Nalu - Redevelopment Shedule Maui, Hawaii Michael Wright & Associates, Inc. Page 1

Meo Bus 4.0.25 BUDIETMETING ALOHA, THANK YOUR FOR OUR MSO BUS ON MoloKai. OnRBUS is very defentable AND WE HAVEEXCEIRET drivers, I, JER, AM 784RS. AND NO LONGR DRive. I really web TOVON FOR DRAPSINTINE AND PHARMACU GERARY
AND GROCERIES, 250 TRASE FUND OVER BUSES. Received at BFED Molokai meeting

Received at BFED Molokai meeting

Received at BFED Molokai meeting