

Council Chair
Alice L. Lee

Vice-Chair
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Gabe Johnson
Kelly Takaya King
Michael J. Molina
Tamara Paltin
Shane M. Sinenci
Yuki Lei K. Sugimura



Director of Council Services
Traci N. T. Fujita, Esq.

Deputy Director of Council Services
David M. Raatz, Jr., Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 24, 2022

Ms. Michele Yoshimura, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

SUBJECT: FISCAL YEAR ("FY") 2023 BUDGET (BD-2) (BFED-1)

May I please request the actual non-rounded dollar amounts, by fund, for the following revenue categories:

1. Charges for Current Services
2. Licenses/Permits/Others
3. Interfund Transfers

May I further request you transmit your response by **March 30, 2022**.

To ensure efficient processing, please transmit your response to bfed.committee@mauicounty.us and duplicate the coding in the subject line above for easy reference. Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, Jerry Paredes at ext. 7140, Richard Mitchell at ext. 7662, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, reading "Keani Rawlins-Fernandez".

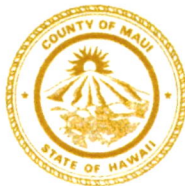
KEANI N.W. RAWLINS-FERNANDEZ, Chair
Budget, Finance, and Economic
Development Committee

bfed:2023budget:220323abd02:ljam

cc: Mayor Michael P. Victorino

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

March 28, 2022

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 3-29-22
Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: FISCAL YEAR ("FY") 2023 BUDGET (BD-2) (BFED-1)

Pursuant to your correspondence dated March 24, 2022, I have attached the actual non-rounded dollar amounts, by fund, for Charges for Current Services; Licenses/Permits/Others; and Interfund Transfers.

Should you have any questions, please contact me at ext. 7212.

Sincerely,

Michele M. Yoshimura

MICHELE M. YOSHIMURA
Budget Director

Attachment

BD-2
FY 2023

	General	Highway	Sewer	Solid Waste	EP&S	Liquor	Water	Total
Charges for Current Services	\$ 3,400,000	\$ 1,600,000	\$ 61,630,692	\$ 24,200,000	\$ 2,358,829	\$ -	\$ 67,000,000	\$ 160,189,521
								\$ -
Licenses/Permits/Others	\$ 14,516,000	\$ 26,000,000	\$ 40,776	\$ -	\$ -	\$ 2,539,791	\$ 642,858	\$ 43,739,425
								\$ -
Interfund Transfers	\$ 30,510,132	\$ 225,000	\$ -	\$ 5,325,742	\$ 8,952,909	\$ -	\$ 955,297	\$ 45,969,080

BFED Committee

From: Melissa Agtunong <Melissa.P.Agtunong@co.maui.hi.us>
Sent: Tuesday, March 29, 2022 12:19 PM
To: BFED Committee
Subject: FY 2023 Budget (BD-2)
Attachments: (BD-2) Response.pdf

Please see attached response for (BD-2).

Mahalo,
Melissa Jahja (Agtunong)
Office of the Mayor | County of Maui
(808)270-8263