## RICHARD T. BISSEN, JR. Mayor

**JOSIAH NISHITA**Managing Director



## OFFICE OF THE MAYOR COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793

www.mauicounty.gov



REFERENCE NO. BD-BA 25-85

April 25, 2025

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET (OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, GRANTS AND DISBURSEMENTS FOR WATER AND ENVIRONMENTAL RESOURCE PROTECTION, DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY PROGRAM)

I am transmitting a proposed bill, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, GRANTS AND DISBURSEMENTS FOR WATER AND ENVIRONMENTAL RESOURCE PROTECTION, DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY PROGRAM."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget to delete the appropriation for the Trust for Public Land for due diligence on

APPROVED FOR TRANSMITTAL

Date

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properties in Ma'alea in the amount of \$100,000, and add a new appropriation under Department of Management, Office of Recovery for assistance with property acquisition in West Maui, in the amount of \$100,000.

The Trust for Public Land will no longer be able to assist the County with due diligence on properties in Ma'alaea, so the Administration is proposing this amendment to instead use the funds for assistance with property acquisition in West Maui.

Thank you for your expeditious attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

LESLEY MILNER Budget Director

## Attachments

cc: Josiah Nishita, Managing Director John R. Smith, Office of Recovery Administrator