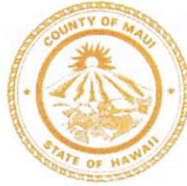


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

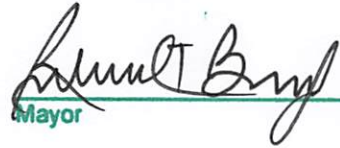


REFERENCE NO. BD-BA 23-70&71

April 13, 2023

APPROVED FOR TRANSMITTAL

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

 4-13-23
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2023 BUDGET
(DEPARTMENT OF WATER SUPPLY - KANAHA BEACH
PARK GRAYWATER REUSE PROJECT)**

On behalf of the Department of Water Supply, I am transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A. PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF WATER SUPPLY (STATE OF HAWAII, ACT 248, SLH 2022 - KANAHA BEACH PARK GRAYWATER REUSE PROJECT)."

Alice L. Lee, Chair
April 13, 2023
Page 2

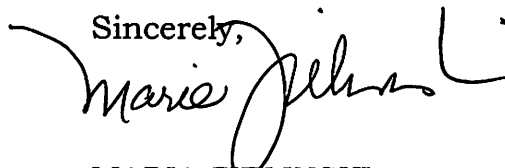
The purpose of the proposed bill is to amend the FY 2023 Budget by adding a new grant entitled "State of Hawaii, Act 248, SLH 2022 – Kanaha Beach Park Graywater Reuse Project for \$1,250,000.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF WATER SUPPLY, COUNTYWIDE, COUNTYWIDE FACILITY IMPROVEMENTS."

The purpose of the proposed bill is to amend Appendix C of the FY 2023 Budget by amending the project description to include the Kanaha Beach Park Graywater Reuse Project and increasing the appropriation by \$1,250,000. According to the Department of Water Supply, the Kanaha Beach Park Graywater Reuse Project is an important step to develop the County's first, above-ground, spray-irrigation system.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Maria Zielinski", with a large, stylized flourish extending from the end of the name.

MARIA ZIELINSKI
Budget Director

Attachments

cc: John Stufflebean, Director of Water Supply