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April 15, 2019

Ms. Karla H. Peters, Director
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Peters:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 11 AND
12, 2019 MEETINGS (PR-11) (EDB-1)**

At its meetings on April 11 and 12, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions.

1. Relating to CBS-1117 Countywide Parks ADA Improvements (page 741, Program Budget):
 - a. Please provide a copy of the Department's Accessibility Transition Plan ("ATP"). Does the ATP list projects in priority order? (TK)
 - b. Is \$500,000 funding adequate for the planned projects in FY 2020? (YS)
2. Relating to CBS-4613 Countywide Light Ordinance Compliance (page 745, Program Budget):
 - a. Please explain the reason for the large funding increase from \$600,000 in Fiscal Year ("FY") 2019 to \$2.5 million in FY 2020. (TK)

- b. Is addressing blue-spectrum light pollution one of the reasons for the change-out? Is the change-out limited to lighting in parks only or countywide? (SS)
 - c. Please provide a cost breakdown of the \$2.5 million funding request. (KRF)
 3. Relating to CBS-1205 Kamaole Point Pavilion (page 750, Program Budget), has the Department considered sea level rise in the planning, design, and life span of this project? Please explain. (TP)
 4. Relating to CBS-4581 Countywide Parks Facilities (page 744, Program Budget), why is a separate capital project for contingency funds needed if contingency funds are also included in project cost estimates? (KK)
 5. Relating to the "Jaws" Peahi parcel:
 - a. What has the Administration done to address security access improvements on this parcel since being acquired by the County in 2016? Is there an easement on the property that addresses this? (MM)
 - b. Does the \$50,000 FY 2019 grant to Malama Hamakua Maui address maintenance concerns at this location? (YS)
 - c. A 2016 Charter amendment allows for the use of the Open Space Fund for safety and security improvements on lands the County acquired through this fund. If no security improvements have yet been made, can the Open Space Fund address security access improvements at this location? (YS)
 6. Relating to CBS-3209 Central Maui Regional Sports Complex Maintenance Operations and Storage Buildings (page 769, Program Budget):
 - a. Please provide a map of where the storage building will be located. (TP)
 - b. What is included in the County's maintenance agreement with the State for the park? (TP)

7. Relating to CBS-1214 Central Maui Regional Park (page 766, Program Budget):
 - a. What is the master plan to address population growth for this area, i.e., critical core infrastructure? (TP)
 - b. What will the \$500,000 funding for “Other” cover? (SS)
 - c. Please provide a map and more detailed project description. (SS)
8. Relating to CBS-1143 Kepaniwai Heritage Gardens Improvements (page 762, Program Budget):
 - a. Please provide a status update on the following FY 2019 grants: 1) Grant to Loiloa for the repair and construction of the Hawaiian hale, and 2) Grant to Bahay Kubo Heritage Foundation for repair and construction to the Filipino hut. (KRF)
 - b. What is the status of the partnership which was agreed upon in FY 2019 when these grants were approved? (KK)
9. Relating to CBS-1209 War Memorial Complex Paving Improvements (page 764, Program Budget):
 - a. What is the timing and coordination of the project considering the different users of the parking lot? (TP)
 - b. How does this coordination tie in to the development of the Wailuku Civic Complex? (TP)
 - c. Are the different users being assessed fees to utilize the lot? (TK)
10. Relating to CBS-4583 Kanaha Beach Park Master Plan Implementation (page 771, Program Budget):
 - a. What will the \$250,000 funding for “Other” cover? (SS)
 - b. Has the Department addressed sea level rise concerns in the project plans? (SS/KK)

Ms. Karla H. Peters
April 15, 2019
Page 4

May I further request that you be prepared to answer these questions during the Committee's review of your Department's operations. Obtaining the necessary information in a timely manner is crucial to enable the Committee to comprehensively review the FY 2020 Budget.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

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cc: Mayor Michael P. Victorino
Budget Director