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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

February 21, 2019

Ms. Michele Yoshimura, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

**SUBJECT: AMENDING THE FISCAL YEAR 2019 BUDGET: PLAN
REVIEW, PROCESSING, AND INSPECTION
REVOLVING FUND (FIRE) (EDB-19)**

May I please request you provide a revised proposed Budget bill reflecting the change shown on the attached marked-up copy.

I would appreciate receiving the revised proposed bill by **Wednesday, February 27, 2019**, to allow for posting on the agenda for the Council meeting on March 8, 2019. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani N.W. Rawlins-Fernandez".

KEANI N.W. RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:ltr:019abd01:ldm
Attachment

cc: Mayor Michael P. Victorino
Jeffrey Ueoka, Deputy Corporation Counsel

ORDINANCE NO. _____

BILL NO. _____ (~~2018~~) (2019)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES -
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019,
PLAN REVIEW, PROCESSING, AND INSPECTION REVOLVING FUND (FIRE)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861 Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2019, is hereby amended as it pertains to the Plan Review, Processing, and Inspection Revolving Fund (Fire), by adjusting the appropriations for operations or services and equipment, to read as follows:

"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019

	<u>ESTIMATED BALANCE AS OF 6/30/18</u>	<u>ANTICIPATED REVENUES FOR FY 2019</u>	<u>TOTAL FOR FY 2019</u>
I. Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04C.060, Maui County Code)	237,963	191,399	429,362"
(1) Provided, that disbursement for salaries and premium pay is limited to \$191,688 and 2.0 equivalent personnel.			
(2) Provided, that disbursement for operations or services is limited to [\$159,580] <u>\$149,932</u> .			
(3) Provided, that disbursement for equipment is limited to [\$10,000] <u>\$19,648</u> .			

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel