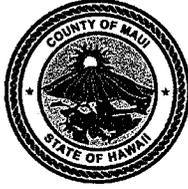


ALAN M. ARAKAWA  
Mayor



MARK R. WALKER  
Director

MARCI M. SATO  
Deputy Director

COUNTY OF MAUI  
DEPARTMENT OF FINANCE  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793

April 6, 2018

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COUNTY COUNCIL

Mr. Sandy Baz *SB*  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL  
*Alan Arakawa* 4/6/18  
\_\_\_\_\_  
Mayor Date

For Transmittal to:

Honorable G. Riki Hokama  
Chair, Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (FN-9) (BF-1)**

Pursuant to your letter dated April 2, 2018, regarding the Fiscal Year 2019 budget, below are the responses to the following questions:

1. Provide a breakdown of the \$1,421,889 estimated revenue for FY 2019 for the Highway Beautification and Disposal of Abandoned or Derelict Vehicles Revolving Fund. Indicate the amount that is available for 1) beautification and other related activities of highways; and 2) to defray the additional cost in the disposition and other related activities of abandoned or derelict vehicles, including storage fees that are negotiated between the County and a towing company contracted to remove and dispose of abandoned or derelict vehicles.

*Response:*  
*Please see table below for breakdown:*

	<b>Est. Bal as of 6/30/18</b>	<b>Est. FY19 revenue</b>	<b>Est. FY19 amount available</b>
Highway Beautification	(91,932)	(274,000)	(365,932)
Abandoned Vehicles	(381,566)	(1,147,889)	(1,529,455)
	<u>(473,498)</u>	<u>(1,421,889)</u>	<u>(1,895,387)</u>

2. Provide the number of vehicles registered in Maui County, separating out the number of U-drive motor vehicles.

*Response:*  
*According to data provided by the City and County of Honolulu, the County of Maui had 182,514 registered motor vehicles in FY 2017 (Passenger vehicles 164,141; Freight 9,438; Motorcycle 4,937; Trailer 3,998). Approximately 20,000 U-drive motor vehicles are included in the 164,141 passenger vehicle count.*

3. Explain why fringe benefit costs are not charged to the fund for the two employees.

*Response:*  
*Due to the challenges in previous years regarding the balance of the Highway Beautification Fund, fringe benefits were not included as an appropriation out of this fund. In addition, the increased number of abandoned vehicles and rising costs in relation to the disposal of those vehicles make it difficult for this fund to sustain all costs.*

Should you have any questions, please feel free to contact me at Ext. 7474.

Sincerely,



MARK R. WALKER  
Finance Director