

Yuki Lei Sugimura. Upcountry Council

Name of Project	Detail	Amount to add:	Description	Amount to delete if appliable:
Maui Humane Society		\$81,740	additional funding for 1 officer and 1 part time dispatcher	Proposed Ordinance: page 43, Animal Management Revolving Fund (Chapter 3.84, Maui County Code) (2) Provided that disbursement for salaries and premium pay is limited to \$81,740 to the Maui Humane Society for funding for 1 officer and 1 part time dispatcher.
Maui Arts and Cultural Center		40,000	Funding for MACC capital for general infrastructure	Take from Fire premium pay: \$40,000
Hale Makua		\$96,000	Add \$96,000 restore to full \$200,000 from \$102,907 total appropriation for Hale Makua, Dr. Hire doctors to admit patients from MMMC hospital;	
Upcountry Skatepark		\$150,000	ADD Upcountry Skatepark project to the CIP	Bond funds FY 2018, Makawao Pukalani Kula Ulupalakua
Upcountry Water Meter List		\$500,000	Proposed Ordinance: Page 20: A bill for an ordinance relating to the operatin budget for the county of Maui for the fiscal year july 1 2017 to June 30, 2018: Page 20 and 21: 17. Department of Water Supply A. Administrative program - Water Fund (1) General ADD: ii. Provided \$500,000 for consultant to ASSIST the Water Departmtne to work on the Upcountry Water Meter list.	Proposed Ordinance, page 21, c. Water Operation Program - Water Fund: B: Operations: \$23,896,455: <\$500,000>
Kula AG Park	CBS 4621	\$2,000,000	Note: leave at \$2,000,000: ADD to the language: Support the acquisition: To read to provide matching funds for the State of Hawaii to grant funds to the County of Maui to purchase approximately 869 acres of formr sugar cane land from Alexander andBadlwin in the Omaopio/Pulehu vicinity including a 54 million gallon reservoir. The County portion of the funding is intended TO SUPPORT THE ACQUISTION, the design and subdivision of the property into individual farm lot and to install irrigation lines and meters to each lot.	

OFFICE OF THE COUNTY CLERK

2017 APR 21 PM 4: 39

RECEIVED