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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 10, 2019

Ms. Rowena Dagdag-Andaya, Acting Director
Department of Public Works
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Dagdag-Andaya:

SUBJECT: **REQUESTS/QUESTIONS FROM THE APRIL 8, 2019
MEETING** (PW-9) (EDB-1)

At its meeting on April 8, 2019, the Economic Development and Budget Committee requested your Department's responses to the following attached 5 requests/questions from Councilmember Paltin:

May I further request that you transmit your written response **no later than April 16, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez".

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190409apw01:ldm
Attachment

cc: Mayor Michael P. Victorino
Budget Director

FY 2020 BUDGET INQUIRY FORM

Date: April 8, 2019
From: Councilmember Paltin
To: Department of Public Works

Information or document requested:

Department of Public Works

1. What is the disposal plan for all of the machinery and equipment, including vehicles and other items being replaced?
 - a. (Pg. 570 & 589 of Narrative, pg. 17-92 of Details)
2. Please explain why General Fund – Development Services Administration Program total change increased to the amount of \$365,884 when reductions total decrease is \$7,253.
 - a. (Pg. 17-2 of Details)
3. Where are the positions deleted from Special Maintenance Program located in Road, Bridge and Drainage Maintenance Program Explanation of changes?
 - a. (Pg. 17-20, 17-23 of Details)
4. Please provide the cost allocation plan (MATRIX) 7/20/2017.
 - a. (Pg 17-44 of Details)
5. Please provide plans and timeline for notification, assessment, and collection of deferral agreements for phase IV of Lower Honoapiilani Rd.
 - a. (Pg. 30 of Budget Bills)

Attachment For:
edb:2020bgt:19409apw01:ldm

edb:2020bgt:BIFs:BIF 43 PW