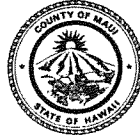


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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 1, 2019

Ms. Michele Chouteau McLean, Director  
Department of Planning  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. McLean:

**SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET** (PL-4) (EDB-1)

Through the enactment of Chapter 3.49, Maui County Code, the Council established a Special Management Area Revolving Fund, effective July 1, 2019.

According to Section 3.49.010, Maui County Code:

Any civil fine collected pursuant to chapter 205A, Hawaii Revised Statutes, shall be deposited in the fund. Application fees for special management area assessments and permits, and shoreline setback variances, collected by the department of planning shall also be deposited into the fund. The fund may also receive revenue from grants, donations, and other sources, as set forth in the annual budget.

In addition, Subsection 3.49.020(A), Maui County Code, provides direction on how the fund shall be used for the following purposes:

1. Augment enforcement of chapter 205A, Hawaii Revised Statutes, and special management area and shoreline rules of the Lanai, Maui, and Molokai planning commissions.
2. Land and easement acquisition for beach access.

Ms. Michele Chouteau McLean  
April 1, 2019  
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3. Master planning, studies, permitting, and implementation pertaining to coastal realignment, beach and shoreline management, beach or dune restoration, or managed retreat.

The proposed FY 2020 Budget bill does not include the Special Management Area Revolving Fund in Appendix A, Part II. May I, therefore, request the following:

1. Please provide the amount of revenues for FY 2020 that your Department anticipates will be deposited into the fund.
2. Please explain how anticipated deposits into the Special Management Area Revolving Fund will affect estimated revenues for the General Fund.
3. Because Section 3.49.030, Maui County Code, states that appropriations from the fund shall be by ordinance, please explain whether Planning is requesting any funding be authorized by proviso from the fund for a particular purpose in connection with the Council's consideration of the proposed FY 2020 Budget bill.

May I further request you transmit the information by **April 8, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair  
Economic Development and Budget  
Committee

edb:2020bgt:190331apl01:cmn

cc: Mayor Michael P. Victorino  
Budget Director