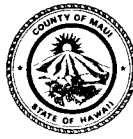


Council Chair
Alice L. Lee

Vice-Chair
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Gabe Johnson
Kelly Takaya King
Michael J. Molina
Tamara Paltin
Shane M. Sinenci
Yuki Lei K. Sugimura



Director of Council Services
Traci N. T. Fujita, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 17, 2021

Ms. Michelle Yoshimura, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

SUBJECT: **PROPOSED FISCAL YEAR 2022 BUDGET FOR THE
COUNTY OF MAUI** (BFED-1) (BD-4)

May I please request the allocation of revenue categories, by Department, for General Fund and Highway Fund.

As an example, of the \$646,989 in General Fund revenues expended by the Department of Environmental Management, how much is allocated from Charges for Current Services, how much is allocated from Real Property Taxes, etc.

May I further request your written response no later than **April 21 2021**. To ensure efficient processing, please transmit your response to bfed.committee@mauicounty.us and include the relevant Committee item number and reference number in your response's subject line.

Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani N.W. Rawlins-Fernandez".

KEANI N.W. RAWLINS-FERNANDEZ, Chair
Budget, Finance, and Economic Development
Committee

bfed:2022bgt:210416abd04:ljcm

cc: Mayor Michael P. Victorino

BFED Committee

From: BFED Committee
Sent: Saturday, April 17, 2021 6:28 PM
To: Michele Yoshimura
Cc: BFED Committee; Michelle Santos; Zeke Kalua
Subject: PLEASE READ attached letter re: PROPOSED FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI (BFED-1) (BD-4)
Attachments: 210416abd04 signed.pdf

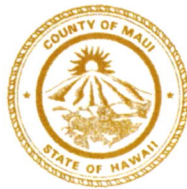
Ms. Yoshimura: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated 04/17/2021

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Victorino.

Thank you,
Yvette Bouthillier, Secretary
BFED Committee

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 22, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino

Mayor

4/22/21

Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **FISCAL YEAR ("FY") 2022 BUDGET** (BD-4) (BFED-1)

Through correspondence dated April 17, 2021, you requested the allocation of revenue categories, by Department, for General Fund and Highway Fund.

Although revenues are collected by categories for the General Fund and Highway Fund, allocations from the funds are not made by category for each department.

Should you have any questions, please contact me at ext. 7212.

Sincerely,

Michele M. Yoshimura

MICHELE M. YOSHIMURA

Budget Director

Attachment

BFED Committee

From: Melissa Agtunong <Melissa.P.Agtunong@co.maui.hi.us>
Sent: Thursday, April 22, 2021 11:40 AM
To: BFED Committee
Subject: FY 2022 Budget (BD-4) (BFED-1)
Attachments: (BD-4) Response.pdf

Please see attached response to BD-4

Mahalo,
Melissa P. Agtunong
Office of the Mayor | County of Maui
(808)270-8263