

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
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REFERENCE NO. BD-BA 20-25

December 11, 2019

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P Victorino 12/11/19

Mayor Date

For Transmittal to:

Honorable Kelly T. King, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair King and Members:

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2020 BUDGET,
APPENDIX A, PART II (ALARM SYSTEM REVOLVING
FUND)**

On behalf of the Department of Police, I am transmitting the attached proposed bill for the purpose of amending Appendix A, Part II of the Fiscal Year 2020 Budget as it relates to the Alarm System Revolving Fund.

Based on historical and actual expenditures, the current appropriation for the contractual services for alarm system registration is insufficient for Fiscal Year 2020. The proposed amendment would increase the appropriation by \$45,000. The current balance in the Alarm System Revolving Fund is \$289,875.

I respectfully request that this matter be referred to the appropriate Council committee for review and action. Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,

Michele M. Yoshimura
MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: Chief Tivoli Faaumu, Department of Police

COUNTY COMMUNICATION NO. 19-518

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES –
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2020,
ALARM SYSTEM REVOLVING FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988 Bill No. 36 (2019), Draft 1, "Fiscal Year 2020 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2020, is hereby amended as it pertains to item O. Alarm System Revolving Fund, by increasing the proviso for contractual services for alarm system registrations, by \$45,000, to read as follows:

II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2020

	<u>ESTIMATED BALANCE AS OF 6/30/19</u>	<u>ANTICIPATED REVENUES FOR FY 2020</u>	<u>TOTAL FOR FY 2020</u>
"O. Alarm System Revolving Fund (Chapter 8.34, Maui County Code) (1) Provided, that [\$30,000] <u>\$75,000</u> shall be for contractual services for alarm system registrations."	300,123	123,560	423,683

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



DAVID A. GALAZIN
Deputy Corporation Counsel