



# POLICE DEPARTMENT

## COUNTY OF MAUI



ALAN M. ARAKAWA  
MAYOR  
MM/10

OUR REFERENCE

YOUR REFERENCE

55 MAHALANI STREET  
WAILUKU, HAWAII 96793  
(808) 244-6400  
FAX (808) 244-6411

TIVOLI S. FAAUMU  
CHIEF OF POLICE

DEAN M. RICKARD  
DEPUTY CHIEF OF POLICE

July 6, 2018

Mr. Sananda Baz  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For transmittal to:

Honorable Mike White, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair White and Members:

SUBJECT: DEPARTMENT OF HEALTH (DOH) GRANT

In accordance with Ordinance No. 4861, Bill 57 (2018) Fiscal Year 2019 Budget, we are hereby transmitting to you a copy of the grant agreement with the State of Hawaii, Department of Health for the Emergency Medical System grant for the period of July 1, 2018 to June 30, 2019 in the amount of \$376,865.83.

Thank you for your attention to this matter. If you have any questions, please feel free to contact our accountant, Lesley Ann Uemae, at ext. 6309.

Sincerely,

  
TIVOLI S. FAAUMU  
Chief of Police

APPROVED FOR TRANSMITTAL

  
Mayor Date

OFFICE OF THE  
COUNTY CLERK

2018 JUL 13 AM 8:58

RECEIVED

COUNTY COMMUNICATION NO. 18-260

CONTRACT MODIFICATION FORM

STATE OF HAWAII  
DEPARTMENT OF HEALTH

Date March 05, 2018

ADM. SERV. OFFICE LOG NO. 16-002

MODIFICATION ORDER NO. 3

Contractor/Provider: County of Maui

Contract Title: Emergency Medical Services ("EMS") Dispatch Communication Center

A. MODIFICATIONS

The following modifications are to be performed in accordance with all contract stipulations (specifications, delivery point, rate of delivery, period of performance, price, quantity, or other provisions by mutual action of the parties to the contract).

See Attachment for contract modifications.

B. CONTRACTOR/PROVIDER's QUOTATION

The modifications described in A, above, will be performed at a contract price ☒ increase ☐ decrease of \$ 376,865.83.

The Contractor/Provider will not undertake to perform the changes in A, above, until this modification order has been approved and issued.

James Traume 4/23/18  
Contractor/Provider's Signature Date

C. STATEMENT OF CONTRACT FUNDS

|                                                                                                |                        |
|------------------------------------------------------------------------------------------------|------------------------|
| Original Contract Price                                                                        | \$ <u>376,865.83</u>   |
| Previous Adjusted Contract Price                                                               | \$ <u>1,123,421.40</u> |
| Amount of this Change: Plus <input checked="" type="checkbox"/> Minus <input type="checkbox"/> | \$ <u>376,865.83</u>   |
| New Adjusted Contract Price                                                                    | \$ <u>1,500,287.23</u> |

D. VALIDATION OF CONTRACT MODIFICATION

Virginia Pressler 5/4/18  
Director of Health Date

May 3, 2018

**CONTRACT MODIFICATIONS:**

Effective June 30, 2018, the parties mutually agree that the PROVIDER shall continue to provide the required services with the following modifications:

1. Attachment 3, Compensation and Payment Schedule.
  - a. The total amount of compensation is increased by "\$376,865.83" of state funds for fiscal year 2019, from "\$1,123,421.40" to "\$1,500,287.23."
  - b. The Budget for fiscal year 2016, attached to the Contract as Exhibit "E," the Budget for fiscal year 2017, attached to the Contract as Exhibit "D," the Budget for fiscal year 2018, attached to the Contract as Exhibit "F," and the Budget for fiscal year 2019 are attached hereto as Exhibit "G," and made a part hereof. In addition, the PROVIDER shall submit a STATE approved detailed Budget, for fiscal year 2019, no later than June 30, 2018, and failure to comply may result in the withholding of payments to the PROVIDER. Upon submission of a STATE approved detailed Budget, for fiscal year 2019, the STATE approved detailed Budget for fiscal year 2019 shall become part of Exhibit "G," and made a part of this Contract.
  - c. Source of Funds: G 119 H 912
2. Attachment 7, Special Conditions.

In accordance with paragraph 8 of Attachment 7, Special Conditions, the performance period of the Contract is extended by an additional twelve (12) months from July 1, 2018, to and including June 30, 2019.
3. All other terms and conditions of the Contract shall remain the same.

# **BUDGET**

July 01, 2015 to June 30, 2019

## **EMS Dispatch Communication Center Services.**

| <b>DATE</b>                   | <b>SOURCE OF FUNDS</b> | <b>AMOUNT</b>                |
|-------------------------------|------------------------|------------------------------|
| July 1, 2015 to June 30, 2016 | G 16 119 H 912         | \$ 369,689.74                |
| July 1, 2016 to June 30, 2017 | G 17 119 H 912         | \$ 376,865.83                |
| July 1, 2017 to June 30, 2018 | G 18 119 H 912         | \$ 376,865.83                |
| July 1, 2018 to June 30, 2019 | G 19 119 H 912         | <u>\$ 376,865.83</u>         |
| <b>Total</b>                  |                        | <u><b>\$1,500,287.23</b></u> |