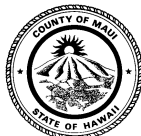


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Deputy Director of Council Services
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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 25, 2025

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-1) (BD-05)

The Council's Budget, Finance, and Economic Development Committee will begin formal deliberations on the Mayor's Proposed Fiscal Year 2026 Budget on Monday, March 31, 2025, at 9:00 a.m. As noted in the Budget Session calendar, departments are scheduled to appear before the Committee throughout the deliberation period ending April 17, 2025.

Each department presentation should focus on budget justification rather than providing a general operational update to support a clear and productive review.

In particular, please be prepared to explain:

- The purpose and necessity of specific funding requests;
- Any notable increases or changes from the prior year; and
- How the requested funds will support the department's goals and address Council priorities

The Committee encourages departments to use their allotted time to directly connect each request to programmatic outcomes and community impact, especially in light of limited resources and competing priorities.

Received DRAFT at BFED meeting on 03/25/2025

Ms. Lesley Milner
March 25, 2025
Page 2

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

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cc: Mayor Richard T. Bissen, Jr.