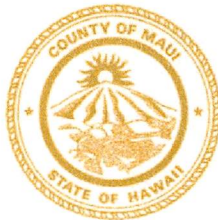


MICHAEL P. VICTORINO
Mayor

KARLA H. PETERS
Director

JOHN L. BUCK III
Deputy Director



RECEIVED
2019 JUN 27 AM 10:03
OFFICE OF THE MAYOR

DEPARTMENT OF PARKS AND RECREATION

700 Hali'a Nako'a Street, Unit 2, Wailuku, Hawai'i 96793
Main Line (808) 270-7230 / Facsimile (808) 270-7942

June 21, 2019

Michele M. Yoshimura
Budget Director, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

For Transmittal to:

Honorable Kelly T. King, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Maui, Hawaii 96793

Dear Chair King and Members:

SUBJECT: PLAY AND LEARN SESSIONS (PALS) FOOD SERVICE PROGRAM

In accordance with Ordinance No. 4861, Bill 57 (2018) Fiscal Year 2019 Budget, we are hereby transmitting to you a copy of the notice of grant award from the No Kid Hungry program listed above for the period of June 10, 2019 to September 30, 2019, in the amount of \$5,000.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7230.

Sincerely,

KARLA H. PETERS
Director of Parks and Recreation

RECEIVED
2019 JUN 27 PM 5:32
OFFICE OF THE COUNTY CLERK

APPROVED FOR TRANSMITTAL

[Signature] 6/26/19
Mayor Date

Attachment

c: Ortaeine Acidera, Accountant V

KHP:ha

COUNTY COMMUNICATION NO. 19-268



May 22, 2019

Margaret Manini
TA Recreation Leader II
County of Maui PALS Program
700 Halia Nakoia Street, Unit 2, Wailuku, Hawaii 96793

Dear Margaret,

Congratulations! Share Our Strength and the National No Kid Hungry Campaign are pleased to award a grant of **\$5,000.00 to County of Maui PALS Program**. The purpose of this grant is to begin a Summer Food Service Program (SFSP) or Seamless Summer Option (SSO) program or to increase the number of meals served in your current program, as outlined in your recent proposal. This grant is generously supported by C&S Wholesale Grocers.

Using Grant Funds

The approved grant amount may be used only for the budget items you outlined to help implement your summer meals program. Funds must be spent by September 2019. Budget changes may be requested in advance, in writing, to Share Our Strength by emailing GrantsHelpDesk@strength.org with your organization's name and budget request. **If you are unable to start your summer meals program this summer or use your funds as intended, please notify Share Our Strength and return the funds before July 15, 2019.**

Grant Period

It is our understanding that you will operate your program this summer and report on all months served, beginning with your Program Start Date: **June 10, 2019**. Please reach out to your No Kid Hungry program or grant contact if you encounter challenges or delays starting your program on time, continuing your program throughout the summer, or spending the grant funds before the end of the grant cycle in September.

Reporting Requirements

By accepting these grant funds, you agree to provide us with a one-time report following your summer meals program, due on September 30, 2019 via the No Kid Hungry Grants Portal. Please reach out to your No Kid Hungry program or grant contact if you encounter challenges or delays starting your program on time, continuing your program through completion, or spending the grant funds before the end of the grant period.

Changes in Programming & Public Charity Status

This grant is contingent on your organization's status as an SFSP or SSO Sponsor/Site. Your organization must be an approved provider at the time this grant is implemented. If you are not approved as a SFSP or SSO provider, your current program is discontinued, or there is any change in your public charity or school status, you are required to notify Share Our Strength and return these grant funds.

Site Visits and Publicity Efforts

As a condition of this grant, your organization agrees to participate in site visits and/or publicity efforts relating to this grant, by either Share Our Strength or the National No Kid Hungry campaign. Please note that all such site visits or publicity efforts will be coordinated in advance and with consideration of your organization's availability and schedule.



If you have questions about any of the conditions described in this letter, or about your grant in general, please contact Liz Evancho, Director of Grants Administration, at eevancho@strength.org.

I offer you my thanks for your daily efforts to end childhood hunger. Share Our Strength is pleased to support your important work and looks forward to hearing about your progress throughout the year.

Sincerely,

Tom Nelson
President & CEO

ACH (Bank to Bank) Grant Deposit Information

Please fill-in the banking information below to receive your grant funds via direct bank deposit to your school district or organization. We cannot process any grant payments with missing fields or blank signature.

BANK NAME: Bank of Hawaii

BANK ADDRESS: 11 E Kamehameha Avenue, Kahului, HI 96732, (808)856-2330

(9) DIGIT ROUTING NUMBER: 121301028

DEPOSITOR ACCOUNT NAME: County of Maui

DEPOSITOR ACCOUNT NUMBER: 0060000050

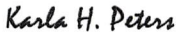
TYPE OF ACCOUNT: Checking

The information being collected on this form will be used by Share Our Strength to securely transmit payment data, by electronic means, to your organization's financial institution. By checking this box, you agree that the above ACH payment information listed is accurate and that you are an authorized representative of your organization permitted to share this ACH payment information.

(Please check the box next to this paragraph, indicating agreement.)

Authorizing Signature

Signing the below indicates your agreement to all grant requirements and authorizes a bank transfer of the grant amount stated in this letter.

Signature: 
DocuSigned by:
F2633350E24A4F2...

Date: 6/21/2019

Print Name: Karla H. Peters

Title: Director of Parks and Recreation

Organization Name or School District: County of Maui, Department of Parks and Recreation

ORDINANCE NO. 4861

BILL NO. 57 (2018)

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This ordinance may be referred to as the "Fiscal Year 2019 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2018 through June 30, 2019, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

| | |
|------------------------------|-------------|
| Real Property Taxes | 321,907,576 |
| Circuit Breaker Adjustment | (421,854) |
| Charges for Current Services | 149,631,691 |
| Transient Accommodations Tax | 23,484,000 |
| Public Service Company Tax | 7,500,000 |
| Licenses/Permits/Others | 39,500,999 |
| Fuel and Franchise Taxes | 24,311,000 |
| Special Assessments | 7,602,000 |
| Other Intergovernmental | 18,425,000 |

FROM OTHER SOURCES:

| | |
|-----------------------------|------------|
| Interfund Transfers | 38,485,216 |
| Bond/Lapsed Bond | 71,755,000 |
| Carryover/Savings: | |
| General Fund | 19,654,424 |
| Sewer Fund | 4,241,008 |
| Highway Fund | 10,318,711 |
| Solid Waste Management Fund | 3,135,751 |
| Golf Fund | 419,510 |
| Liquor Fund | 945,163 |
| Bikeway Fund | 11,733 |
| Water Fund | 17,385,400 |

TOTAL ESTIMATED REVENUES

758,292,328

| | |
|---|-----------|
| (5) Hale Makua Health Services | 212,000 |
| Project: Hale Makua Kahului Fire Alarm System Upgrade | |
| (i) Rehabilitation of the Hale Makua Health Services Kahului facility to include upgrade of the fire alarm system. | |
| (6) Hale Makua Health Services | 47,000 |
| Project: Hale Makua Wailuku Fire Alarm System Upgrade | |
| (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include replacement of the existing fire alarm system. | |
| (7) Hale Makua Health Services | 36,535 |
| Project: Hale Makua Health Wailuku Rehabilitation | |
| (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include installation of new flooring, cabinets, and a grease trap in the facility's kitchen. | |
| (8) CDBG Program Administration | 380,134 |
| (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | |
| 7. Department of Parks and Recreation | |
| a. Play and Learn Sessions (PALS) Food Service Program | 200,000 |
| b. Recreation Programs | 50,000 |
| 8. Department of Planning | |
| a. Certified Local Government (CLG) Program | 25,000 |
| b. Coastal Zone Management Program | 414,005 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel. | |
| 9. Department of Police | |
| a. Bulletproof Vest Partnership (BVP) Program | 15,000 |
| b. Department of Health (DOH) Grants | 416,262 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. | |
| c. Department of Transportation Highway Safety Grants | 1,008,000 |
| d. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA) | 51,000 |
| e. Edward Byrne Memorial Justice Assistance Grants | 96,000 |