

## **EAR Committee**

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**From:** Donald S. Guzman  
**Sent:** Monday, June 01, 2015 11:11 AM  
**To:** EAR Committee  
**Subject:** EAR-19 Kanaha Master Plan  
**Attachments:** Master Plan Project Status 5-1-15.pdf

**Importance:** High

Please include the attached pdf entitled "Kanaha Beach Park Master Plan Project Update as of May 1, 2015" as a reference document under our EAR-19 item.

Thank you,

Don Guzman, Chair  
Economic Development, Energy, Agriculture and Recreation Committee  
Maui County Council

**KANAHA BEACH PARK MASTER PLAN  
 PROJECT STATUS AS OF MAY 1, 2015**

A contract was executed with Planning Consultants Hawaii, LLC, in the amount of 249,955.00. A Notice to Proceed was issued for April 1, 2015.

The Department conducted training on site and gathered input from Parks staff on April 24, 2015.

Below is the design team's schedule for the tasks contracted and details of each task:

<i>TASK</i>	<i>STEPS</i>	<i>SCHEDULE</i>
Task: 1 Conduct Data Collection / Document Existing Conditions	<ul style="list-style-type: none"> <li>• Conduct kick-off meeting with Client</li> <li>• Conduct baseline sub-consultant studies</li> <li>• Conduct data collection and research</li> <li>• Conduct Community Outreach Program</li> </ul>	04/17/15  05/01 – 09/01/15  05/01 – 09/01/15  006/01 – 10/01/15
Task: 2 Prepare Draft and Final Master Plan	<ul style="list-style-type: none"> <li>• Prepare Draft Master Plan</li> <li>• Prepare Final Master Plan</li> </ul>	10/01 – 02/01/16 02/01 – 04/01/16
Task 3: Prepare Implementation Strategy	<ul style="list-style-type: none"> <li>• Prepare cost estimates</li> <li>• Conduct regulatory analysis</li> <li>• Prioritize actions and investments</li> <li>• Prepare final implementation strategy</li> </ul>	11/01 – 01/01/16 12/01 – 01/15/16 01/15 – 03/01/16  03/01 – 04/01/16
Task: 4 Prepare and process HRS, Chapter 343 Environmental Assessment	<ul style="list-style-type: none"> <li>• Prepare Draft EA</li> <li>• Process Draft EA</li> <li>• Prepare Final EA</li> <li>• Process Final EA</li> </ul>	04/01 – 08/01/16 08/01 – 11/01/16 11/01 – 01/01/17 01/01 – 04/01/17

**Task 1: Data Collection/Existing Conditions**

- Attend walk through with County, agencies and stakeholders for general knowledge of site conditions.
- Conduct meetings as needed to gather input and feedback on the Master Plan, including meetings with the Department of Parks and Recreation, various government agencies, user groups, stakeholders and at least one (1) public visioning session. Details of these meetings shall be memorialized in the Master Plan and Environmental Assessment.
- Gather information relative to codes, permits and regulations relating to project.

- Gather information relative to existing utilities, archaeological concerns, roadways, drainage, and environmental concerns (shoreline erosion, tsunami inundation, wetlands, dunes).
- Provide aerial topographic survey for master planning process.
- Update archaeological and flora/fauna survey.
- Provide beach dunes area determination.
- Update Shoreline Setback, Flood Zone and Wetland Delineation maps.
- Provide drainage and erosion control report.

### **Task 2: Master Planning**

- Prepare preliminary master plan drawings and report.
- Present preliminary master plan to County, agencies and stakeholders for comments and approval prior to EA submittal.
- Incorporate any revisions to preliminary master plan and prepare final master plan.
- Present approved final master plan at public meeting.

### **Task 3: Implementation Strategy**

- Provide implementation strategy of proposed improvements that includes priorities for the short term (6 months – 2 years), mid-term (2-5 years), and long term (5-10 years) as well as estimated costs and required permits associated with each priority.
- Provide an estimate of ongoing costs for the maintenance and operations of the Master Plan elements once they are installed.

### **Task 4: Environmental Assessment Preparation and Processing**

- Compile reports and surveys, and prepare Draft Environmental Assessment for submittal to OEQC. The accepting authority will be the Department of Parks and Recreation.
- Process Draft Environmental Assessment as necessary and respond to all letters of concern.
- Prepare Final Environmental Assessment for submittal to OEQC.
- Provide copies of Draft and Final Environmental Assessments for County.