

COUNCIL OF THE COUNTY OF MAUI

**BUDGET, FINANCE, AND ECONOMIC
DEVELOPMENT COMMITTEE**

October 1, 2021

**Committee
Report No. _____**

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget, Finance, and Economic Development Committee, having met on September 15, 2021, makes reference to County Communication 21-301, from Council Vice-Chair Keani N.W. Rawlins-Fernandez, relating to amendments to Appendix A, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year (“FY”) 2022.

By correspondence dated August 16, 2021, the Budget Director transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF HOUSING AND HUMAN CONCERNS, (DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD), EMERGENCY HOUSING VOUCHERS).”

The purpose of the proposed bill is to amend Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs, FY 2022 Budget, by increasing the grant, entitled “Department of Housing and Urban Development (HUD), Emergency Housing Vouchers,” under the Department of Housing and Human Concerns, in the amount of \$420,336.

The Budget Director informed your Committee that the FY 2022 Budget already includes a line item for HUD Emergency Housing Vouchers, in the amount of \$1,156,620. This amendment adds \$420,336

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for administrative fee amounts that were not originally accounted for, bringing the total to \$1,576,956.

The Director of Housing and Human Concerns said the Department received 76 Emergency Housing Vouchers. If all vouchers are expended, the County will have the opportunity to ask for additional vouchers if other jurisdictions cannot use theirs promptly. She also clarified that the additional funds are not limited to Department administrative costs, but can be shared with nonprofits assisting with the administration of the program.

Your Committee expressed support for the Emergency Housing Voucher program and voted 9-0 to recommend passage of the proposed bill on first reading. Committee Chair Rawlins-Fernandez, Vice-Chair Paltin, and members Johnson, Kama, King, Lee, Molina, Sinenci, and Sugimura voted “aye.”

Your Budget, Finance, and Economic Development Committee RECOMMENDS that Bill _____ (2021), attached hereto, entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF HOUSING AND HUMAN CONCERNS, (DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD), EMERGENCY HOUSING VOUCHERS),” be PASSED ON FIRST READING and be ORDERED TO PRINT.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.



KEANI N.W. RAWLINS-FERNANDEZ, Chair

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ORDINANCE NO. _____

BILL NO. _____ (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF HOUSING AND HUMAN CONCERNS,
(DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD),
EMERGENCY HOUSING VOUCHERS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5217, Bill No. 46 (2021), Draft 1, as amended, "Fiscal Year 2022 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2022, is hereby amended as it pertains to the Department of Housing and Human Concerns, by increasing the appropriation for the grant entitled "Department of Housing and Urban Development (HUD), Emergency Housing Vouchers" by \$420,336, to read as follows:

"5. Department of Housing and Human Concerns

a. Aging and Disability Resource Center (ADRC) Expansion	1,000,000
(1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
b. A&B Kokua Giving Contribution	20,000
c. Assisted Transportation Program	15,500
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
d. Care Transition Program	50,000
e. Congregate Meals Program	90,000
(1) Disbursement for salaries and premium pay is limited to 6.3 LTA equivalent personnel.	
f. Family Self-Sufficiency Coordinator Grant	44,000
g. Healthy Aging Partnership - Empowering Elders	250,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
h. Home Delivered Meals Program	120,000
(1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	

i. Kupuna Care Program	1,750,000
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
j. Kupuna Caregivers Program	400,000
k. Matson Foundation Contribution	1,000
l. Medicaid Administrative Federal Financial Participation	450,000
m. Nutrition Services Incentive Program (NSIP)	250,000
n. Ohana Zone – Kahului Affordable Housing for Homeless Families	432,100
o. Private Donations	1,000
p. Retired Senior Volunteer Program	73,350
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
q. Section 8 Housing Program	25,603,972
(1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
r. State Health Insurance Assistance Program (SHIP)	40,000
s. Strategic Prevention Framework Partnerships for Success	110,000
t. Title III Programs	1,500,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
u. Veteran Directed Home Community Based System	25,000
v. Voluntary Contributions	50,000
w. Volunteer Center Program	10,000
x. Department of Housing and Urban Development (HUD), Emergency Housing Vouchers	[1,156,620] <u>1,576,956</u>

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel