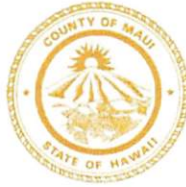


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 24-21

October 26, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

10-26-23
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(DEPARTMENT OF FIRE AND PUBLIC SAFETY,
ADMINISTRATION PROGRAM AND TRAINING PROGRAM)**

On behalf of the Department of Fire and Public Safety, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, DEPARTMENT OF FIRE AND PUBLIC SAFETY, ADMINISTRATION PROGRAM AND TRAINING PROGRAM."

The purpose of the proposed bill is to amend the Fiscal Year 2024 Budget, Department of Fire and Public Safety, Administration Program by decreasing the equivalent personnel by 2.0 and the appropriation under Category A by \$82,884 and increasing the equivalent personnel and the appropriation under Category A for the Training Program in the same amount.

Alice L. Lee, Chair
October 26, 2023
Page 2

The Department of Management approved a reorganization of the Department of Fire and Public Safety in December of 2022. The majority of positions impacted were reallocated in the Fiscal Year 2024 Budget, but two positions were not. One Inventory Maintenance Technician (P-25941) and one Storekeeper I (P-30992) need to be reallocated from the Administration Program to the Training Program to complete the reorganization.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,

A handwritten signature in blue ink that reads "Lesley Milner for".

MARIA ZIELINSKI
Budget Director

Attachment

cc: Bradford Ventura, Fire Chief