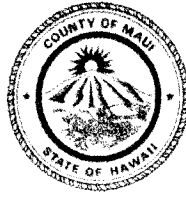


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

REFERENCE NO. **BD-BA 19-60a**

February 26, 2019

RECEIVED

2019 FEB 27 PM 2:18

OFFICE OF THE
COUNTY COUNCIL

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Mayor

2/26/19
Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

**SUBJECT: AMENDING THE FISCAL YEAR 2019 BUDGET:
DEPARTMENT OF PUBLIC WORKS (FRONT STREET
IMPROVEMENTS) (EDB-23)**

Pursuant to your letter dated February 21, 2019, I am transmitting the attached revised proposed bills relating to the Department of Public Works, for the Front Street Improvements project. The revised proposed bills incorporates the changes indicated on the marked-up copy attached to your letter.

Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO ESTIMATED REVENUES;
DEPARTMENT OF PUBLIC WORKS,
WEST MAUI COMMUNITY PLAN AREA, ROAD IMPROVEMENTS,
FRONT STREET BREAKWALL REPAIR FRONTING LAHAINA CENTER,
FRONT STREET DECK AND RAIL REPAIR NEAR LAHAINALUNA ROAD;
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND
TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", is hereby amended as it pertains to Section 2, Estimated Revenues, by increasing Bond/Lapsed Bond in the amount of \$151,580; and by increasing Total Estimated Revenues in the amount of \$151,580, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes		321,907,576
Circuit Breaker Adjustment		(421,854)
Charges for Current Services		149,631,691
Transient Accommodations Tax		23,484,000
Public Service Company Tax		7,500,000
Licenses/Permits/Others		39,500,999
Fuel and Franchise Taxes		24,311,000
Special Assessments		7,615,000
Other Intergovernmental		19,698,000

FROM OTHER SOURCES:

Interfund Transfers		38,485,216
Bond/Lapsed Bond	[119,533,100]	<u>119,684,680</u>
Carryover/Savings:		
General Fund		21,787,624
Sewer Fund		4,494,008
Highway Fund		10,318,711
Solid Waste Management Fund		3,135,751
Golf Fund		419,510
Liquor Fund		945,163
Bikeway Fund		11,733
Water Fund		<u>17,835,400</u>

TOTAL ESTIMATED REVENUES [810,192,628] 810,344,208"

SECTION 2. Fiscal Year 2019 Budget is hereby amended as it pertains to Section 4.G.9.a.(1), Department of Public Works, West Maui Community Plan Area, Road Improvements, Bond Fund, by deleting appropriations for capital projects entitled, "Front Street Breakwall Repair Fronting Lahaina Center", in the amount of \$500,000 and "Front Street Deck and Rail Repair Near Lahainaluna Road", in the amount of \$700,000; and adding an appropriation for a capital project entitled, "Front Street Improvements", in the amount of \$1,351,580, to read as follows:

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
"G. Department of Public Works	
1. Countywide	
a. Drainage	
(1) Bond Fund	
(i) Countywide Drainage Improvements	1,300,000
(a) Provided, that \$300,000 shall be for Hololani drainage improvements in West Maui.	
b. Government Facilities	
(1) General Fund	
(i) Countywide Facility Building Improvements	425,000
c. Other Projects	
(1) General Fund	
(i) Bridge Inspection and Evaluation of Various County Bridges	300,000
d. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Countywide Federal Aid Program	2,000,000
(2) Bikeway Fund	
(i) Countywide Bikeway Improvements	140,000
(3) Highway Fund	
(i) Countywide Road Resurfacing and Pavement Preservation	6,266,792
(ii) Countywide Safety Improvements	850,000
(a) Provided, that \$40,000 shall be for flashing lights at the crosswalks on Waiale Road near Hale Makana and Ka Hale A Ke Ola Homeless Resource Center.	
(iii) Countywide Bridge Improvements	220,000
(iv) Countywide Traffic Calming Program	350,000
(a) Provided, that traffic calming measures are installed on Hamoa Road.	
(v) Countywide Sidewalk Improvements	490,000
(vi) Guardrail and Shoulder Improvements at Various Locations	200,000
2. Hana Community Plan Area	
a. Drainage	
(1) Bond Fund	
(i) Mahalawa Bridge Replacement	250,000

b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Bond Fund		
(i) Kalepa Revetment and Seawall Repairs		500,000
(ii) Maka`alae Road Resurfacing		550,000
(2) Highway Fund		
(i) Kalepa Rockfall Repairs		150,000
3. Kihei-Makena Community Plan Area		
a. Drainage		
(1) Bond Fund		
(i) South Maui Drainline Repairs		2,300,000
b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Bond Fund		
(i) North South Collector Road (Namaau Place to Kulanihakoi Street)		500,000
(2) Highway Fund		
(i) South Kihei Road Sidewalk Improvements (Piikea Street to Kulanihakoi Street)		200,000
4. Lanai Community Plan Area		
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Highway Fund		
(i) Ilima Avenue Sidewalk Improvements (3 rd Street to 7 th Street)		280,000
5. Makawao-Pukalani-Kula Community Plan Area		
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Highway Fund		
(ii) Pukalani Terrace Subdivision Pavement Reconstruction		1,000,000
(iii) Old Haleakala Highway Sidewalks (Makawao Avenue to Pukalani Street)		1,000,000
6. Molokai Community Plan Area		
a. Drainage		
(1) Bond Fund		
(i) Kaunakakai Drainage System B		2,000,000
b. Government Facilities		
(1) Bond Fund		
(i) Molokai Baseyard		250,000

7. Paia-Haiku Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Highway Fund	
(i) Haiku Road Guardrail and Shoulder Improvements	300,000
(ii) Holomua Road Improvements (Old Maui High School to Baldwin Avenue)	450,000
8. Wailuku-Kahului Community Plan Area	
a. Drainage	
(1) Bond Fund	
(i) Central Maui Drainline Repairs	1,500,000
(ii) Central Maui Drainline Assessment	700,000
(iii) Hauoli Street Drainage Basin & Outlet Repair	1,000,000
(iv) Iao Stream Bank Stabilization at Millyard	500,000
(2) General Fund	
(i) Iao Stream Flood Control	600,000
b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Waiale Road Improvements (Kaohu Street to Waiinu Road)	150,000
(ii) Kamehameha Avenue at Maui Lani Parkway Intersection Improvements	2,865,000
(2) Highway Fund	
(i) Waiale Road Improvements at Waiinu Road	300,000
(ii) Kamehameha Avenue at Maui Lani Parkway Intersection Improvements	610,000
(iii) Papa Avenue Complete Streets Improvements	150,000
(iv) Lono Avenue Extension	300,000
9. West Maui Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
[(i) Front Street Breakwall Repair Fronting Lahaina Center	500,000]
[(ii) Front Street Deck and Rail Repair Near Lahainaluna Road	700,000]
<u>(i) Front Street Improvements</u>	<u>1,351,580</u>
b. Drainage	
(1) General Fund	
i. Lahaina Aquatic Center Retention Basin Restoration	75,000"

SECTION 3. Fiscal Year 2019 Budget is hereby amended as it pertains to the Total Capital Improvement Project Appropriations to reflect an increase of \$151,580, to read as follows:

"TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	[203,255,892]	<u>203,407,472"</u>
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SECTION 4. Fiscal Year 2019 Budget is hereby amended as it pertains to the Total Appropriations (Operating and Capital Improvement Projects) to reflect an increase of \$151,580, to read as follows:

“TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS) [810,192,628] 810,344,208”

SECTION 5. Material to be repealed is bracketed. New material is underscored.

SECTION 6. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF PUBLIC WORKS,
WEST MAUI COMMUNITY PLAN AREA,
FRONT STREET BREAKWALL REPAIR FRONTING LAHAINA CENTER,
FRONT STREET DECK AND RAIL REPAIR NEAR LAHAINALUNA ROAD

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Public Works, West Maui Community Plan Area, by deleting appropriations for capital improvement projects entitled, "Front Street Breakwall Repair Fronting Lahaina Center", in the amount of \$500,000 and "Front Street Deck and Rail Repair Near Lahainaluna Road", in the amount of \$700,000; and adding an appropriation for a capital project entitled, "Front Street Improvements", in the amount of \$1,351,580, to read as follows:

"APPENDIX C - Capital Improvement Projects		
Capital improvement project funding may not be used for any purpose other than as described in this appendix.		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Public Works</u>	
	1. Countywide	
CBS-1027	a. Countywide Drainage Improvements	1,300,000
	Design, construction, and implementation of various drainage improvements to conform to regional drainage master plans. In-house/consultant design, construction management, and land acquisitions. Funding may supplement Federal Aid and CIP (Capital Improvement Project) drainage improvement projects; Design and construction for Hololani drainage improvements in West Maui.	
CBS-1032	b. Countywide Facility Building Improvements	425,000
	Improvements to County facilities countywide as required to include elevator upgrade, leak repairs, accessibility upgrades, security improvements, structural repairs, renovations to floor plans, painting, railing repairs, waterline and sewer line improvements and repair, landscape and irrigation improvements and repairs, lighting upgrades, on-site drainage system, concrete repair, structure repair, building codes compliance, ADA compliance, OSHA compliance, parking lot repair, resurfacing and improvements, air conditioning repairs and improvements, installation of new air conditioning systems, and other miscellaneous building improvements and repairs. Fiscal Year 2019 improvements include: 1) County Building Campus Lighting Improvements; 2) Emergency Management and Akaku Room Improvements; and 3) Emergency or Supplemental funding for projects within the Kalana O Maui Building complex.	

CBS-3177	c. Bridge Inspection and Evaluation of Various County Bridges	300,000
	Bridge inspections will be done in accordance with the requirements of the FHWA National Bridge Inspection Standards and the American Association of State Highway and Transportation Officials (AASHTO) Manual for Condition Evaluation of Bridges. Report for each bridge shall include inspection findings, recommendations for repair, and cost estimates.	
CBS-1023	d. Countywide Road Resurfacing and Pavement Preservation	6,266,792
	Pavement condition assessment, in-house/consultant design, construction management, and construction to implement the Countywide road resurfacing program. Funding may supplement Federal Aid road resurfacing projects.	
CBS-1024	e. Countywide Safety Improvements	850,000
	Papalaua traffic signal improvements, Waiale-Kaohu intersection evaluation; Design and construction of a flashing lighted crosswalk on Waiale Road near Hale Makana and Ka Hale A Ke Ola Homeless Resource Center; and Accessibility improvements, traffic signal controller and detection replacements and upgrades, and roadway safety awareness programs.	
CBS-1031	f. Countywide Bridge Improvements	220,000
	Design, construction, construction management, and land acquisition of various bridge replacement projects. Implementation of various drainage improvements to conform to regional drainage master plans.	
CBS-1035	g. Countywide Traffic Calming Program	350,000
	Construction of traffic calming devices, including, but not limited to, Wailea Alanui Drive, West Kuiaha Road, and for traffic data collection. May also include Eha Street, Makani Road, Kulanihaikoi Street, Kaupakalua Road, Front Street, Shaw Street, and Kaniau Street.	
CBS-1036	h. Countywide Bikeway Improvements	140,000
	Funding for bicycle facility improvements in various stages of design and construction, route and network improvements, and increasing awareness for bike safety. Permitting, design, and implementation of bicycle facility improvements as identified by Bike Plan Hawaii and through collaboration with the Maui Bicycling League.	
CBS-1037	i. Countywide Sidewalk Improvements	490,000
	Design and construction for sidewalk improvements including walking routes to schools and increasing public awareness of safety when walking. Projects include: Ohukai Road, Lipoa Street, Kamehameha Avenue (Lono Avenue to Wakea Avenue), and identification of sidewalk network gaps.	
CBS-2772	j. Safe Routes to School - State Appropriation	275,000
	Infrastructure projects to improve safety within school zones. Projects include the installation of a flashing lighted crosswalk on Hana Highway at the east end of the Haiku Community Center.	
CBS-2774	k. Guardrail and Shoulder Improvements at Various Locations	200,000
	Installation and upgrade of guardrails and roadway shoulders. Focus areas include: Piilani Highway (East Maui), Baldwin Avenue (Rainbow Park), and Iao Valley Road.	
CBS-5022	l. Countywide Federal Aid Program	15,520,000
	Maui County Federal Aid program to construct road improvements for Kaupakalua Road Pavement Reconstruction Phase II; Guardrail and shoulder improvements on Haliimaile Road; Papalaua Street and Wainee Street traffic signal upgrades; Onehee Avenue pavement rehabilitation; Kea Street reconstruction; and Paia School frontage and sidewalk improvements.	

	2. Hana Community Plan Area	
CBS-1891	a. Mahalawa Bridge Replacement	250,000
	Design for replacement due to insufficient hydraulic capacity and advanced deterioration of concrete bridge structure.	
CBS-2779	b. Kalepa Rockfall Repairs	150,000
	Design and permitting for the replacement of the deteriorated rockfall netting at Kalepa Point in Kipahulu.	
CBS-3183	c. Kalepa Revetment and Seawall Repairs	500,000
	Design and permitting for the reconstruction of revetment, seawall, and roadway near Kalepa. Approximately 40-foot section of roadway was damaged and undermined by large waves in 2014 during Isselle. Project involves consultant design, construction, construction management, and land acquisition.	
CBS-XXXX	d. Maka`alae Road Resurfacing	550,000
	Rehabilitate Maka`alae Road from Kapia Stream to Pu`uki to Hao`u to include striping, marking, signage, and safety improvements.	
	3. Kihei-Makena Community Plan Area	
CBS-5048	a. South Maui Drainline Repairs	2,300,000
	Repair and replacement of existing drainlines within South Maui, including Kaiwahine Street drainline replacement and Keonekai Road drainline replacement.	
CBS-2309	b. North South Collector Road (Namaau Place to Kulanihako Street)	500,000
	Continued design and processing of environmental documents for the North South Collector Roadway between Namaau Place and Kaonoulu Street. Construction will include continuation of the Kihei Greenway (multi-use path). Phase IA: Waipuilani Road to Kulanihako Street; Phase IB: Kulanihako Street to Kaonoulu Street.	
CBS-XXXX	c. South Kihei Road Sidewalk Improvements (Piikea Street to Kulanihako Street)	200,000
	Design and construction for sidewalk improvements including walking routes to schools and increasing public awareness of safety when walking from Piikea Street to Kulanihako Street.	
	4. Makawao-Pukalani-Kula Community Plan Area	
CBS-3194	a. Pukalani Terrace Subdivision Pavement Reconstruction	1,000,000
	Reconstruction of roadways in the Pukalani Terrace Subdivision to include striping, marking, signage, and safety improvements.	
CBS-XXXX	b. Old Haleakala Highway Sidewalk (Makawao Ave to Pukalani Street)	1,000,000
	Design, construction, and construction management of sidewalk on Old Haleakala Highway from the intersection of Makawao Avenue to Pukalani Street.	
	5. Molokai Community Plan Area	
CBS-2775	a. Kaunakakai Drainage System B	2,000,000
	Design and construction of drainage improvements to complete the last segment of the drainage system located in Kaunakakai, Molokai which will outlet to an existing wetland. Including, preparation of construction documents, environmental permits, and construction management.	
CBS-1211	b. Molokai Baseyard	250,000
	Construction management of Phase II of the Molokai Baseyard complex including administration building, maintenance shop, and garage, subsurface drainage facilities, and material storage bunkers.	

	6. Paia-Haiku Community Plan Area	
CBS-4597	a. Haiku Road Guardrail and Shoulder Improvements	300,000
	Construction of guardrails in two locations along Haiku Road.	
CBS-XXXX	b. Holomua Road Improvements	450,000
	Repair and paving improvements to Holomua Road, from the Old Maui High School to Baldwin Avenue.	
	c. Emergency Repairs to Pu`u Way	3,000,000
	Design, construction, construction management, and related repairs to Pu`u Way, Haiku, Maui damaged by flooding related to Hurricane Lane.	
	7. Wailuku-Kahului Community Plan Area	
CBS-3189	a. Central Maui Drainline Repairs	1,500,000
	Repair and/or replacement of drainlines on Wailupe Drive, Analio Street, Lekeona Street, Hiahia Place, Waiehu Heights, or Wailuku Heights.	
CBS-4596	b. Central Maui Drainline Assessment	700,000
	Conduct a conditional assessment of various drainlines in Central Maui.	
CBS-4619	c. Hauoli Street Drainage Basin & Outlet Repair	1,000,000
	Repairs to drainage basin and drainage channel outlet at Hauoli Street in Maalaea.	
CBS-5050	d. Iao Stream Bank Stabilization at Millyard	500,000
	Design and permitting to provide bank stabilization at Iao Stream in the vicinity of commercial properties at the Millyard.	
CBS-1018	e. Waiale Road Improvements at Waiinu Road	300,000
	Intersection improvements for traffic mitigation to relieve congestion. Project may incorporate roadway and pavement widening, pedestrian and bike improvements.	
CBS-1919	e. Waiale Road Improvements (Kaohu Street to Waiinu Road)	150,000
	Widening of existing pavement for pedestrian and bike improvements, signing, and striping improvements.	
CBS-2787	f. Kamehameha Avenue at Maui Lani Parkway Intersection Improvements	3,475,000
	Construction of a roundabout at the intersection of Kamehameha Avenue and Maui Lani Parkway.	
CBS-5024	g. Papa Avenue Complete Street Improvements	150,000
	Design and permitting of improvements to accommodate pedestrian and bicycling modes of transportation, accessibility needs, and street parking. Proposed project limits are Papa Avenue from Kaahumanu Avenue to Puunene Avenue.	
CBS-5054	h. Lono Avenue Extension	300,000
	Extension of Lono Avenue to Kuihelani Highway, to include a feasibility study and environmental permitting.	
CBS-1070	i. Iao Stream Flood Control	600,000
	County portion for a General Reevaluation Report, estimated to cost \$1.2 million, to be completed by the U.S. Army Corp of Engineers to further analyze proposed improvements to address flood hazards and reduce flood risk along the Wailuku River.	
	8. West Maui Community Plan Area	
[CBS-1946	a. Front Street Breakwall Repair Fronting Lahaina Center	500,000]
	Repair existing breakwall on Front Street fronting Lahaina Center.	
[CBS-1949	b. Front Street Deck and Rail Repair Near Lahainaluna Road	700,000]
	Repair existing rail and sidewalk deck on Front Street near Lahainaluna Road and breakwall fronting Lahaina Center.	

CBS-5060	[c]a. Lahaina Aquatic Center Retention Basin Restoration	75,000
	Design and construction for restoring the Lahaina Aquatic Center retention basin to its original design intent and effectiveness.	
	<u>b. Front Street Improvements</u>	<u>1,351,580</u>
	<u>Repair of pedestrian elements on Front Street, from Dickenson Street to Lahainaluna Road, and repair of an existing breakwall fronting Lahaina Center.</u>	
	9. Lanai Community Plan Area	
	a. Ilima Avenue Sidewalk Improvements	280,000"
	Design and construction to continue sidewalk improvements on Ilima Avenue, from 3rd Street to 7th Street.	

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel