

ORDINANCE NO. _____

BILL NO. 59 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025
BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES;
CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF HOUSING,
WEST MAUI COMMUNITY PLAN AREA, OTHER PROJECTS, GENERAL FUND,
KOMOHANA HALE APARTMENTS REBUILD; AND APPENDIX C,
DEPARTMENT OF HOUSING, WEST MAUI COMMUNITY PLAN AREA,
KOMOHANA HALE APARTMENTS REBUILD

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended, "Fiscal Year 2025 Budget", Section 2, Estimated Revenues, is amended to increase Special Assessments, General Fund, in the amount of \$500,000, and increase the total accordingly, to read as follows:

"ESTIMATED REVENUES"

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes		586,905,349
Circuit Breaker Adjustment		(293,838)
Transient Accommodations Tax		60,000,000
General Excise Tax		60,000,000
Charges for Current Services		167,395,404
Public Service Company Tax		7,000,000
Licenses/Permits/Others		71,353,332
Fuel and Franchise Taxes		24,500,000
Special Assessments	[9,866,000]	<u>10,366,000</u>
Other Intergovernmental		10,813,846

FROM OTHER SOURCES:

Interfund Transfers		78,707,485
Bond/Lapsed Bond		114,785,000
Carryover/Savings:		
General Fund		64,562,484
Sewer Fund		10,229,492
Highway Fund		17,365,696
Solid Waste Management Fund		3,313,077
Environmental Protection and Sustainability Fund		920,551
Liquor Fund		854,621
Water Fund		25,716,394

TOTAL ESTIMATED REVENUES	[1,313,994,893]	<u>1,314,494,893"</u>
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SECTION 2. Fiscal Year 2025 Budget Section 4, is amended by adding I. Department of Housing, West Maui Community Plan Area, Other Projects, General Fund, and a project entitled "Komohana Hale Apartments Rebuild" in the amount of \$500,000, to read as follows:

<u>"PROJECT TITLE</u>	<u>APPROPRIATION</u>
<u>I. Department of Housing</u>	
<u>1. West Maui Community Plan Area</u>	
<u>a. Other Projects</u>	
<u>(1) General Fund</u>	
<u>(i) Komohana Hale Apartments Rebuild</u>	<u>500,000"</u>

SECTION 3. Fiscal Year 2025 Budget, Total Capital Improvement Project Appropriations, is amended to reflect an increase of \$500,000, to read as follows:

"TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	<u>[253,084,517]</u>
	<u>253,584,517"</u>

SECTION 4. Fiscal Year 2025 Budget, Total Appropriations (Operating and Capital Improvement Projects), is amended to reflect an increase of \$500,000, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	<u>[1,313,994,893]</u>	<u>1,314,494,893"</u>
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SECTION 5. Fiscal Year 2025 Budget, "Appendix C – Capital Improvement Projects", is amended by adding Department of Housing, West Maui Community Plan Area, project and project description for the Komohana Hale Apartments Rebuild in the amount of \$500,000, to read as follows:

"APPENDIX C – Capital Improvement Projects

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Housing</u>	
	<u>1. West Maui Community Plan Area</u>	
<u>CBS-XXXX</u>	<u>a. Komohana Hale Apartments Rebuild</u>	<u>500,000"</u>
	<u>Consultant service for planning, design, permitting, and construction management to rebuild Komohana Hale Apartments Property.</u>	

SECTION 6. Material to be repealed is bracketed. New material is underscored.

SECTION 7. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:


 KRISTINA C. TOSHIKO
 Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee", written over a horizontal line.

ALICE L. LEE

Upon the request of the Mayor.

DIGEST

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CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF HOUSING,
WEST MAUI COMMUNITY PLAN AREA, OTHER PROJECTS, GENERAL FUND,
KOMOHAHA HALE APARTMENTS REBUILD; AND APPENDIX C,
DEPARTMENT OF HOUSING, WEST MAUI COMMUNITY PLAN AREA,
KOMOHAHA HALE APARTMENTS REBUILD

This bill proposes to amend the Fiscal Year 2025 Budget, by: 1) amending Section 2, Estimated Revenues, by increasing Special Assessments, General Fund in the amount of \$500,000; 2) amending Section 4, by adding I. Department of Housing, West Maui Community Plan Area, Other Projects, General Fund, "Komohana Hale Apartments Rebuild" in the amount of \$500,000; 3) adjusting the totals accordingly; and 4) amending Appendix C - Capital Improvement Projects, by adding Department of Housing, West Maui Community Plan Area, project and project description for the Komohana Hale Apartments Rebuild in the amount of \$500,000.

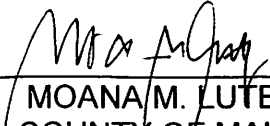
I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 59 (2025) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 2nd day of May, 2025, by
the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,
Keani N. W. Rawlins-Fernandez, Tamara A. M. Paltin, Shane M.
Sinenci, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Nohelani U'u-Hodgins.

DATED at Wailuku, Maui, Hawaii, this 5th of May, 2025.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.