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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 16, 2018

Mr. Kaala Buenconsejo, Director
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (PR-9) (BF-1)

The Budget and Finance Committee requests your Department's responses to the following requests/questions relating to capital improvement projects:

1. As it relates to CBS-3232 Countywide Park Playground Improvements, explain why the playground shade structures at South Maui Community Park and Kalama Park were not constructed as indicated in Appendix C of the FY 2017 Budget Ordinance (page 714 of the Program Budget).
2. As it relates to CBS-2350 Hana-Keanae-Kailua Parks System, explain when light poles were last installed at the Hana Ball Park, how many were replaced, and what material was used (page 718 of the Program Budget).
3. As it relates to CBS-2345 South Maui Parks System, explain why the design and construction to repair or replace the drainage channel retaining wall at Piikea Park is not being conducted by the Department of Public Works (page 722 of the Program Budget).
4. As it relates to CBS-2329 Waiakoa Gym Improvements, explain whether the Department of Environmental Management has considered conducting their cesspool pilot project at this location and a proposed cost estimate for doing so (page 731 of the Program Budget).

Mr. Kaala Buenconsejo
April 16, 2018
Page 2

5. As it relates to CBS-2348 Paia-Haiku Parks System, provide a map of the location of the proposed perimeter fencing and gates at the Lower Paia Beach Park and the justification for the project (page 736 of the Program Budget).
6. As it relates to CBS-2351 Central Maui Parks System, provide a breakdown of the fees swim clubs pay for use of pool facilities such as Kokua Pool (page 743 of the Program Budget).
7. As it relates to CBS-2344 West Maui Parks System, provide a status update on the improvements to the Lahaina Civic Center social hall kitchen, how much has been spent on the project to-date, and what the \$245,000 would be used for in FY 2019 (page 748 of the Program Budget).

May I further request that you transmit your response **no later than April 19, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2019bgt:180415apr01:mmy/ske/mcc

cc: Mayor Alan M. Arakawa
Budget Director