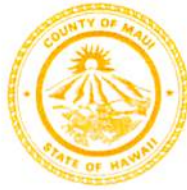


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

February 27, 2020

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2020 BUDGET,
APPENDIX A, PART II: EMPLOYEE PARKING FEES
FUND**

On behalf of the Department of Management, I am transmitting the attached proposed bill for the purpose of amending Appendix A, Part II of the Fiscal Year 2020 Budget as it relates to the Employee Parking Fees Fund.

The proposed amendment would increase the appropriation from \$50,000 to \$65,000 for security cameras, lighting, replacement of signage and parking stall markers.

I respectfully request that this matter be referred to the appropriate Council committee for review and action. Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Michele M. Yoshimura".

MICHELE M. YOSHIMURA
Budget Director

Attachment
cc: Sandy K. Baz, Managing Director

COUNTY COMMUNICATION NO. 20-179

REFERENCE NO. BD-BA 20-52

APPROVED FOR TRANSMITTAL

Michael P. Victorino 2/27/20
Mayor Date

RECEIVED
2020 FEB 28 AM 8:22
OFFICE OF THE
COUNTY CLERK

ORDINANCE NO. _____

BILL NO. _____ (2020)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES –
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2020,
EMPLOYEE PARKING FEES FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988 Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2020, is hereby amended as it pertains to item U. Employee Parking Fees Fund, by increasing the proviso for parking lot improvements, lighting, and security measures, by \$15,000, to read as follows:

II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2020

	<u>ESTIMATED BALANCE AS OF 6/30/19</u>	<u>ANTICIPATED REVENUES FOR FY 2020</u>	<u>TOTAL FOR FY 2020</u>
"U. Employee Parking Fees Fund (Chapter 3.26, Maui County Code)	14,130	64,130	78,260
(1) Provided, that [\$50,000] <u>\$65,000</u> shall be for parking lot improvements, lighting, and security measures."			

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 DAVID A. GALAZIN
 Deputy Corporation Counsel