

ORDINANCE NO. _____

BILL NO. 74 (2025)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, OFFICE OF THE MAYOR,
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT,
UNITED STATES DEPARTMENT OF THE INTERIOR, BUREAU OF RECLAMATION

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended "Fiscal Year 2025 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, Office of the Mayor, is amended to delete the appropriation for United States Department of the Interior, Bureau of Reclamation by \$1,180,224, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2025

| <u>REQUEST DEPARTMENT/PROGRAM</u> | <u>APPROPRIATION</u> |
|--|-----------------------------|
| 8. Office of the Mayor | |
| a. Climate Pollution Reduction Grant | 3,500,000 |
| b. Community Development Block Grant (CDBG) Program | |
| (1) Disbursement for salaries and premium pay is not restricted by Section 5. | |
| (2) Senior Affordable Rental Housing Project: Na Hale Kupuna Operations | 100,000 |
| (a) Annual obligation to support the operation of units acquired for income-eligible kūpuna displaced by the Maui Wildfires. | |
| (3) Maui Wildfire Recovery Project: Resiliency Center Acquisition | |
| (a) Acquisition to support a Resiliency Center dedicated to serving the survivors of the Maui Wildfires. The Center will create spaces for mental health counseling, healing activities, and wrap-around services for Maui Wildfire survivors. | 1,363,468 |
| (4) Community Development Block Grant (CDBG) Program Administration | 365,866 |
| c. Federal Emergency Management Agency | 1,800,000 |
| d. Readiness and Environmental Protection Integration Program | 1,500,000 |

- e. United States Department of Agriculture 150,000
- [f. United States Department of the Interior, Bureau of Reclamation 1,180,224]
- [g]f. Workforce Innovation and Opportunity Act (WIOA) 1,039,013”
- (1) Disbursement for salaries and premium pay is not restricted by Section 5.

SECTION 2. Fiscal Year 2025 Budget, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, Department of Environmental Management, is amended to add a new appropriation for a grant entitled “United States Department of Interior, Bureau of Reclamation,” in the amount of \$16,802,237, to read as follows:

“I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2025

| <u>REQUEST DEPARTMENT/PROGRAM</u> | <u>APPROPRIATION</u> |
|--|----------------------|
| 2. Department of Environmental Management | |
| a. Electronics Program | 200,000 |
| b. Glass Recovery Program | 180,000 |
| c. Recycling Program – Landfill Diversion | 300,000 |
| d. State of Hawaii, Department of Health (Deposit Beverage Container Program) | 292,396 |
| (1) Disbursement of salaries and premium pay is limited to 2.0 LTA equivalent personnel. | |
| e. U.S. Environmental Protection Agency – Water Division, Community Grants | 600,000 |
| <u>f. United States Department of Interior, Bureau of Reclamation</u> | <u>16,802,237”</u> |

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



 KRISTINA C. TOSHIKIYO
 Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "John A. Lee", written over a horizontal line.

Upon the request of the Mayor.

DIGEST

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DEPARTMENT OF ENVIRONMENTAL MANAGEMENT,
UNITED STATES DEPARTMENT OF THE INTERIOR, BUREAU OF RECLAMATION

This bill proposes to amend the Fiscal Year 2025 Budget, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, Office of the Mayor, to delete the appropriation for United States Department of the Interior, Bureau of Reclamation in the amount of \$1,180,224 and to add a new grant appropriation under the Department of Environmental Management entitled "United States Department of the Interior, Bureau of Reclamation, in the amount of \$16,802,237.

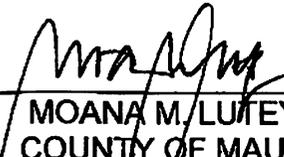
I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 74 (2025) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 16th day of May, 2025, by
the following vote:

AYES: Councilmembers Tom Cook, Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M. Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmembers Gabriel Johnson and Natalie A. Kama.

DATED at Wailuku, Maui, Hawaii, this 19th of May, 2025.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.