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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

February 23, 2026

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2027 BUDGET** (BFED-1) (BD-05)

May I please request a summary of all rate and fee changes proposed for FY 2027, to include the following:

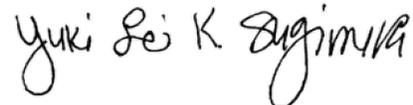
1. The exact rate or fee.
2. The applicable department and program.
3. The estimated revenue impact.
4. Whether the anticipated revenue has been incorporated into the Mayor's Proposed FY 2027 Budget.
5. The effective date for each change, if not July 1, 2026.
6. Any corresponding ordinance or administrative rule citation which authorizes the rate or fee.

May I further request you transmit your response to bfed.committee@mauicounty.us by **March 27, 2026**. To ensure efficient processing, please duplicate the coding in the subject line.

Ms. Lesley Milner
February 23, 2026
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Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive style with a large, looped "Y" and "S".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2027bgt:260206abd05:kes

cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Monday, February 23, 2026 3:34 PM
To: 'Lesley Milner'
Cc: 'Kristina Cabbat'; 'Tiare P. Horner'; 'Shirley Blackburn'; 'Janina Agapay'; 'Michelle Santos'; 'Zeke Kalua'
Subject: FISCAL YEAR 2027 BUDGET (BFED-1) (BD-05)
Attachments: 260206abd05 (BD-05).pdf