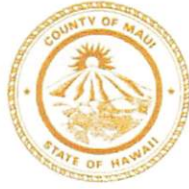


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
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REFERENCE NO. BD-BA 24-26

October 27, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

10-27-23
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(APPENDIX B, DEPARTMENT OF WATER SUPPLY)**

On behalf of the Department of Water Supply, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX B, DEPARTMENT OF WATER SUPPLY."

The purpose of the proposed bill is to amend the Fiscal Year 2024 Budget, Appendix B, Revenues – Fees, Rates, Assessments and Taxes, Department of Water Supply, Water Fund, to 1) add two new categories "Emergency Water Charge" and "Temporary Irrigation Charge" prior to Fire Water Service Rates; 2) to add "In accordance with Section 14.04.040, Subsection (M), Maui County Code, the Director has discretion to waive any of the costs associated with water service installation for properties in which infrastructure was destroyed or otherwise rendered non-operational due to disaster or emergency and resulting

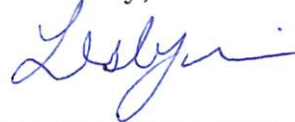
Alice L. Lee, Chair
October 27, 2023
Page 2

in a proclamation of a state of emergency” to Installation Charges; and 3) add “In accordance with Section 14.07.080, Subsection (F), Maui County Code, the Director has discretion to waive the water development fee for properties in which a water meter was destroyed or otherwise rendered non-operational due to disaster or emergency and resulting in a proclamation of a state of emergency” to Water System Development Fees.

These amendments are intended to help customers that have been impacted by a disaster or emergency by offering reduced water rates and by allowing the Director to waive the water system development fee and application charges where an existing water meter has been destroyed or otherwise rendered non-operational due to an emergency or disaster.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,



for MARIA ZIELINSKI
Budget Director

Attachment

cc: John Stufflebean, Director of Water Supply