

RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director



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OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
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OFFICE OF THE
COUNTY CLERK

REFERENCE NO. BD-BA 24-35

November 22, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(APPENDIX B, DEPARTMENT OF WATER SUPPLY)**

On behalf of the Department of Water Supply, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX B, DEPARTMENT OF WATER SUPPLY."

The Administration requests that the Council file Bill 108 (2023) and consider this bill in its place. The differences between the bills are listed below.

The purpose of the proposed bill is to amend the Fiscal Year 2024 Budget, Appendix B, Revenues – Fees, Rates, Assessments and Taxes, Department of Water Supply, Water Fund, to 1) add two new categories "Emergency Water Charge" and "Temporary Irrigation Charge" prior to Fire Water Service Rates; 2) to add "In accordance with Section 14.04.040, Subsection (M), Maui County Code, the Director has discretion to waive any of the costs associated with water service installation for properties in which water infrastructure was destroyed or

APPROVED FOR TRANSMITTAL

11-24-23

Mayor Date

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Alice L. Lee, Chair
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otherwise rendered non-operational as a result of a disaster or emergency as defined in section 127A-2, Hawaii Revised Statutes, and resulting in a proclamation of a state of emergency or local state of emergency under section 127A-14, Hawaii Revised Statutes” to Installation Charges; and 3) add “In accordance with Section 14.07.080, Subsection (F), Maui County Code, the Director has discretion to waive the water system development fee for properties in which a water meter was destroyed or otherwise rendered non-operational as a result of a disaster or emergency as defined in section 127A-2, Hawaii Revised Statutes, and resulting in a proclamation of a state of emergency or local state of emergency under section 127A-14, Hawaii Revised Statutes” to Water System Development Fees.

The proposed bill has the following changes from Bill 108 (2023):

- Section 1: Inserts “per 1,000 gallons” for the All Usage Temporary Irrigation Rate.
- Sections 2 and 3: Updates the new language to correspond to the language proposed by the Department in “A BILL FOR AN ORDINANCE AMENDING SECTIONS 14.04.040, 14.07.080 and 14.10.010, MAUI COUNTY CODE, TO ESTABLISH NEW WATER RATES, AND ALLOW FOR WAIVER OF THE WATER SYSTEM DEVELOPMENT FEE AND WATER SERVICE INSTALLATION FEES DURING EMERGENCIES.”
- Section 5: Updated to read “This Ordinance, on its approval, takes effect retroactive to August 8, 2023.”

These amendments are intended to help customers that have been impacted by a disaster or emergency by offering reduced water rates and by allowing the Director to waive the water system development fee and application charges where an existing water meter has been destroyed or otherwise rendered non-operational due to an emergency or disaster.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,



for MARIA ZIELINSKI
Budget Director

Attachment

cc: John Stufflebean, Director of Water Supply

ORDINANCE NO. _____

BILL NO. _____ (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX B, DEPARTMENT OF WATER SUPPLY

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix B, Revenues – Fees, Rates, Assessments and Taxes, Department of Water Supply, Water Fund, is amended to add two new categories "Emergency Water Charge" and "Temporary Irrigation Charge" prior to Fire Water Service Rates, to read as follows:

"COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES
DEPARTMENT OF WATER SUPPLY
WATER FUND

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
xxxx	<u>Emergency Water Charge</u>	<u>Monthly service fee is charged by meter size to customers whose property has been deemed to be within the Unsafe Water Advisory as determined by the Director.</u>			

<u>Size of Meter</u>	<u>Per Meter/Month</u>
5/8 inch (02)	\$22.77
3/4 inch (03)	\$36.80
1 inch (04)	\$54.63
1-1/2 inch (06)	\$104.65
2 inch (07)	\$162.15
3 inch (09)	\$286.35
4 inch (12)	\$496.80
6 inch (15)	\$911.95
8 inch(18).....	\$1,438.65

xxxx	<u>Temporary Irrigation Charge</u>	<u>Water charges to consumers whose house was destroyed and water service was temporarily cancelled as a result of a disaster or emergency as defined in Section 127A-2, Hawaii Revised Statutes, and resulting in a proclamation of a state of emergency in accordance with section 127A-14, Hawaii Revised Statutes.</u>
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<u>Temporary Irrigation Rate:</u>	
	<u>Per 1,000 Gallons</u>
All Usage.....	\$1.04

In addition to the above water service charges, there is a monthly service charge by meter size:

<u>Size of Meter</u>	<u>Per Meter/Month</u>
5/8 inch (02)	\$22.77
3/4 inch (03)	\$36.80
1 inch (04)	\$54.63
1-1/2 inch (06)	\$104.65
2 inch (07)	\$162.15
3 inch (09)	\$286.35
4 inch (12)	\$496.80
6 inch (15)	\$911.95
8 inch(18).....	\$1,438.65

3480 Fire Water Service Rates

Per Month

Hydrants (per hydrant)	\$3.50
Standpipes (per standpipe)	\$2.00
Private fire systems (per inch diameter of feeder main)	\$2.75

Water service usage as measured by detector check meters in private fire systems shall be billed at 35 times the meter reading.

Water service usage as measured by fire meters reading the full flow shall be billed at 1.5 times the total reading. If water usage can be shown to result from a fire, there shall be no charge other than the private fire system charge."

SECTION 2. Fiscal Year 2024 Budget, Appendix B, Revenues – Fees, Rates, Assessments and Taxes, Department of Water Supply, Water Fund, Installation Charges, is amended to add "In accordance with Section 14.04.040, Subsection (M), Maui County Code, the Director has discretion to waive any of the costs associated with water service installation for properties in which water infrastructure was destroyed or otherwise rendered non-operational as a result of a disaster or emergency as defined in section 127A-2, Hawaii Revised Statutes, and resulting in a proclamation of a state of emergency or local state of emergency under section 127A-14, Hawaii Revised Statutes", to read as follows:

"COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES
DEPARTMENT OF WATER SUPPLY
WATER FUND

Installation Charges	New Installation of 5/8" meter: Existing cast iron meter box and fittings.....	\$190	54-33	14.04.04 0(B)
	New installation of 3/4" and 1" meters: Existing cast iron meter box and fittings.....	\$275		
	Flat charge applies only on installations requested by consumers at locations with existing service lateral			
	Temporary construction meter installations are subject to the "Applications and Agreement of Terms & Conditions for a Permit to use a Fire Hydrant or Standpipe for a Temporary Meter"			
		\$485		
	Replacing damaged or missing transponder.....	\$190		
	Replacing damaged or missing meter, cost of meter, plus 20% plus cost of materials.....	By Size		
	Replacement of Ball Valves	\$310		

All jobs will require a cash deposit and upon completion, the customer will be billed or refunded the difference between the deposit and actual cost to do the job.

In accordance with Section 14.04.040, Subsection (M), Maui County Code, the Director has discretion to waive any of the costs associated with water service installation for properties in which water infrastructure was destroyed or otherwise rendered non-operational as a result of a disaster or emergency as defined in section 127A-2, Hawaii Revised Statutes, and resulting in a proclamation of a state of emergency or local state of emergency under section 127A-14, Hawaii Revised Statutes."

SECTION 3. Fiscal Year 2024 Budget, Appendix B, Revenues – Fees, Rates, Assessments and Taxes, Department of Water Supply, Water Fund, Water System Development Fees, is amended to add “In accordance with Section 14.07.080, Subsection (F), Maui County Code, the Director has discretion to waive the water system development fee for properties in which a water meter was destroyed or otherwise rendered non-operational as a result of a disaster or emergency as defined in section 127A-2, Hawaii Revised Statutes, and resulting in a proclamation of a state of emergency or local state of emergency under section 127A-14, Hawaii Revised Statutes”, to read as follows:

“COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES
DEPARTMENT OF WATER SUPPLY
WATER FUND

3797 Water System
Development Fees

Meter Size	Source	Transmission	Storage	Fee
5/8 inch	5,789	3,859	2,412	\$12,060
3/4 inch	9,064	6,043	3,777	\$18,884
1 inch	16,011	10,674	6,671	\$33,356
1-1/2 inch	34,535	23,023	14,390	\$71,948
2 inch	60,006	40,004	25,002	\$125,012
3 inch	134,102	89,402	55,876	\$279,380
4 inch	238,301	158,867	99,292	\$496,460
6 inch	534,688	356,458	222,786	\$1,113,932
8 inch	949,165	632,777	395,486	\$1,977,428
10 inch	1,482,893	988,595	617,872	\$3,089,360
12 inch	2,134,769	1,423,180	889,487	\$4,447,436

Charter
8-11.4(2)

Fixture units for single-family dwellings, single-family and accessory dwellings with 5/8", 3/4", and 1" meters shall be as follows:

Meter Size	Included with fee	Additional unit cost	Maximum additional units
5/8 inch ...	31	\$389	11
3/4 inch ...	53	\$356	14
1 inch	128	\$261	32

In accordance with Section 14.07.080, Subsection (F), Maui County Code, the Director has discretion to waive the water system development fee for properties in which a water meter was destroyed or otherwise rendered non-operational as a result of a disaster or emergency as defined in section 127A-2, Hawaii Revised Statutes, and resulting in a proclamation of a state of emergency or local state of emergency under section 127A-14, Hawaii Revised Statutes.

Water system development fee rates as of April 1993 will apply to requests of applicants on the priority list for upcountry, pursuant to Section 14.13.090, MCC, as of October 31, 2001 up to a maximum of three lots."

SECTION 4. New material is underscored.

SECTION 5. This Ordinance, on its approval, takes effect retroactive to August 8, 2023.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written above a horizontal line.

Upon the request of the Mayor.