July 9, 2018

MEMO TO: BF-158 File

F R O M: Elle Cochran \mathcal{G} Councilmember

SUBJECT: TRANSMITTAL OF LEGISLATIVE PROPOSAL RELATING TO FISCAL YEAR 2019, APPENDIX B, RATES AND FEES FOR DEPARTMENT OF PARKS AND RECREATION FACILITIES (PAF 18-205)

The attached legislative proposal pertains to Item BF-158 on the Committee's agenda.

paf:mmy:18-205c

Attachment

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Resolution

No. _____

URGING THE MAYOR TO PROPOSE AN AMENDMENT TO APPENDIX B, REVENUES – FEES, RATES, ASSESSMENTS AND TAXES FOR FISCAL YEAR 2019 FOR COMMUNITY CLASS PERMIT FEES

WHEREAS, the mission of the Department of Parks and Recreation is to provide safe and satisfying opportunities for the residents and visitors of Maui County; and

WHEREAS, the Department's Community Class Program provides affordable recreational opportunity to the general public through lessons, instructions, and classes conducted by private instructors; and

WHEREAS, all community classes must be recreational, health, or culturally-related in nature; and

WHEREAS, a variety of classes such as hula, aerobics, martial arts, dance fitness, tennis, and swimming are offered throughout all of the parks districts; and

WHEREAS, community classes should not exceed two hours per class; however, multiple classes may be conducted per day; and

WHEREAS, County facilities are available by permit, per class, for community classes that meet the program criteria pursuant to the policies and procedures set forth by the Department; and

WHEREAS, park facility fees are assessed per class as indicated in the Annual Budget Ordinance; and

WHEREAS, the rates set forth in Ordinance 4861 (2018) for park facilities were increased by \$20 per facility, per permit, for Fiscal Year 2019; and

WHEREAS, an increase in the permit fee for Community Classes by \$20 per class may inadvertently cause undue burden to the instructors and the community; and

Resolution No. _____

WHEREAS, an amendment to reduce the permit fee for Community Classes to the Fiscal Year 2018 rate would provide the community with affordable recreational opportunities; now, therefore,

BE IT RESOLVED by the Council of the County of Maui:

- 1. That it does hereby urge the Mayor to propose an amendment to Appendix B, Revenues Fees, Rates, Assessments and Taxes for Fiscal Year 2019 to reduce the permit fee for Community Classes; and
- 2. That certified copies of this resolution be transmitted to the Mayor, the Director of Parks and Recreation, the Director of Finance, and the Budget Director.

APPROVED AS TO FORM AND LEGALITY

DEFFREY UEOKA Deputy Corporation Counsel County of Maui

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