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David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

September 8, 2023

Maria Zielinski, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Zielinski:

SUBJECT: FISCAL YEAR ("FY") 2024 BUDGET AMENDMENTS
(BFED-31; BFED-32)

The Budget, Finance, and Economic Development Committee are in receipt of the following proposed FY 2024 Budget amendments, which are also attached for your reference:

1. Bill 76 (2023), entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM, MAUI COUNTY WETLANDS"; and
2. Bill 77 (2023), entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, DEPARTMENT OF PLANNING, GRANT TO UNIVERSITY OF HAWAII MAUI COLLEGE SEA GRANT."

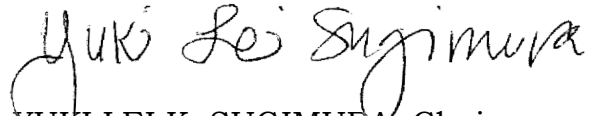
The Mayor informed the Council that he is directing County departments to make a 5 percent reduction to their respective budgets for FY 2024. Please explain if this directive has any impact on these proposed amendments and if the amendments are still needed.

May I please request you transmit your response to bfed.committee@mauicounty.us by **September 22, 2023**. To ensure efficient processing, please include the relevant Committee item numbers in the subject line of your response.

Ms. Maria Zielinski
September 8, 2023
Page 2

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei Sugimura". The signature is written in a cursive style with a large, looped initial "Y".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:031and032abd01:jgk

Attachments

cc: Mayor Richard T. Bissen, Jr.

ORDINANCE NO. _____

BILL NO. 76 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM,
MAUI COUNTY WETLANDS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), "Fiscal Year 2024 Budget", Section 3.B.10.(a).(11), Office of the Mayor, Administration Program, Maui County Wetlands for continuing the wetland restoration work of Save the Wetlands Hui, 'Āina Kuko'a o Waiohuli Kai, and Rooted Kekahi Me Ka 'Āina is amended to correct the names of the organizations and add an additional recipient, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
10. Office of the Mayor			
a. Administration Program			
(11) Maui County Wetlands for continuing the wetland restoration work of <u>Ka'ehu for Ka'ehu Bay, Pili Koko for</u> <u>Save the Wetlands Hui, Mālama</u> <u>Kakanilua for 'Āina Kuko'a [o</u> <u>Waiohuli Kai], and Rooted Kekahi Me</u> <u>Ka 'Āina for the Waipu'ilani Beach</u> <u>Reserve.</u>	0	600,000	600,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee".

ALICE L. LEE

Upon the request of the Mayor.

ORDINANCE NO. _____

BILL NO. 77 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
DEPARTMENT OF PLANNING,
GRANT TO UNIVERSITY OF HAWAI'I MAUI COLLEGE SEA GRANT

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

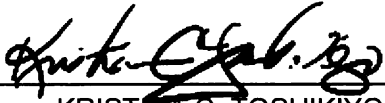
SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), "Fiscal Year 2024 Budget", Section 3.B.13.(a), Department of Planning, Administration and Planning Program is amended by decreasing the appropriation under General – Category B by \$12,695 and increasing the appropriation for the Grant to University of Hawai'i Maui College Sea Grant by the same amount, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
13. Department of Planning			
a. Administration and Planning Program			
(1) General	5,694,764	[2,392,615]	[8,087,379]
i. Disbursement for salaries and premium pay is limited to 79.5 equivalent personnel.		<u>2,379,920</u>	<u>8,074,684</u>
(2) Dune and Shoreline Management	0	104,196	104,196
(3) Grant to University of Hawai'i Maui College Sea Grant	0	[130,601] <u>143,296</u>	[130,601] <u>143,296</u>

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee".

ALICE L. LEE

Upon the request of the Mayor.

BFED Committee

From: BFED Committee
Sent: Monday, September 11, 2023 7:13 AM
To: Maria Zielinski
Cc: BFED Committee; Michelle Santos; Zeke Kalua; Lesley Milner; Kristina Cabbat
Subject: PLEASE READ attached letter re: Fiscal Year ("FY") 2024 Budget Amendments (BFED-31; BFED-32)
Attachments: 031and032abd01 YLS-signed.pdf

Ms. Zielinski: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated **09/8/2023**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Thank you,
BFED Committee Staff