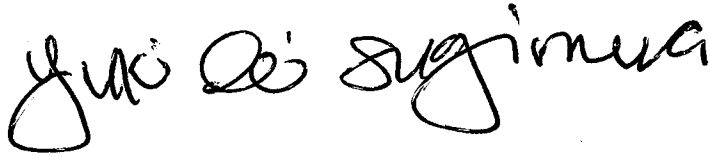


April 1, 2019

MEMO TO: EDB-1 File

F R O M: Yuki Lei Sugimura
Councilmember



SUBJECT: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI** (EDB-1) (YS) (Q-1)

I am submitting the following questions on the Fiscal Year 2020 Budget:

1. Please provide details for the Maui ESG Initiative Conference including the expected date of the event, topics that will be covered, and where the matching funds are expected to come from. Office of the Mayor, Economic Development Program. 15 Budget Ordinance.
2. Please provide a breakdown of the Highway Beautification and Disposal of Abandoned or Derelict Vehicles Revolving Fund. Provide a justification for the \$10,000 appropriated for Teens On Call to maintain the Paia By-Pass. Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2020. 45 Budget Ordinance.
3. Please detail the total annual cost and cost per day to operate the landfill on Sundays, broken down by sub-object. Have the appropriate unions been notified of this change in the work week? Department of Environmental Management, Solid Waste Operations Program. 5-58 Budget Details.
4. Please explain the \$627,217 increase in Special Revenue Funds and describe what services will be purchased by the Environmental Protection and Sustainability Program from Solidwaste? Department of Environmental Management, Environmental Protection and Sustainability Program. 5-91 Budget Details.
5. Please explain and justify the \$910,000 professional services request? If the full amount is not approved, what are the departments priorities? Department of Planning. 14-9 Budget Details

RECEIVED AT EDB MEETING ON 4-1-19

April 1, 2019

Page 2

5. Please explain and justify the personnel expansion request of 2.5 EP? If all positions are not approved, what are the departments priorities? Department of Planning. 14-7 Budget Details
6. Please identify any increased expenditures related to resolving the upcountry water meter problem. Department of Water Supply. 19-1 through 19-46 Budget Details.

edb:2020bgt:Template – Department Qs