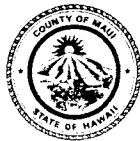


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COUNTY OF MAUI  
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[www.MauiCounty.us](http://www.MauiCounty.us)

April 10, 2017

Mr. Tivoli Faaumu, Chief  
Department of Police  
County of Maui  
Wailuku, Hawaii 96793

Dear Chief Faaumu:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 7, 2017  
MEETING (PD-1) (BF-1)**

At its meeting on April 7, 2017, the Budget and Finance Committee requested your Department's responses to the following requests/questions:

1. As it relates to CBS-1010 (page 700 of the Program Budget), Countywide Police Facilities:
  - a. Provide a breakdown of the existing air conditioning system elements at the Forensic Facility requiring design, renovation, and replacement. Include the square footage of the facility. (MW)
  - b. As of February 28, 2017, the Department spent \$80,000 on maintenance and repair costs. How much of these costs are attributed to the Forensic Facility? (RH)
2. Please explain the success measurements of Goal 1(2) (page 492 of the Program Budget), related to the percent of complaints resulting in an employee being exonerated or not sustained. (RH)
3. Explain the salary adjustments for the following positions in the Investigative Services Program: (RH)
  - a. PD-0258 Police Officer III (page 15-13 of the Budget Details), \$4,026 salary increase.

- b. PD-0063 Police Sergeant (page 15-14 of the Budget Details), \$5,928 salary increase.
  - c. PD-0121 Police Detective (page 15-16 of the Budget Details), \$8,094 salary increase.
  - d. PD-0471 Juvenile Counselor III (page 15-19 of the Budget Details), \$2,868 salary increase.
4. Provide a detailed cost breakdown, by program, on all categories included in "Other Premium Pay," such as emergency call back, hazard pay, night differential, overtime, standby, temporary assignment, premium pay, and other salary adjustments. Is this amount *in addition to* the salary increases listed per position? (RH)
5. For the 339 patrol vehicles in the Department, provide a list of vehicles by program and district, and include vehicle type. (MW)
6. Please explain the following large salary increases noted on page 15-50 of the Budget Details. Include the number of step increases being awarded for each position and the reason for the large jump in steps. (SC)
  - a. PD-0545 Police Officer II: Reallocation to Police Officer III – FTO, step 7B to 9L2, \$19,142 salary increase.
  - b. PD-0546 Police Officer II: Reallocation to Police Officer III – FTO, step 7C to 9D, \$10,262 salary increase.
7. Are the funds appropriated in the Uniformed Patrol Services Program Subaccount 5215 Premium Pay, per district (pages 15-51 through 15-54, Budget Details), adequate to cover expenses through the end of Fiscal Year 2017? Please explain. (MW)
8. For the Central Maui Patrol (pages 15-37 through 15-44 of the Budget Details), explain why the FY 2017 E/P count is 99, yet at a March 20, 2017 Policy, Economic Development and Agriculture Committee meeting, the Department reported current staffing at 87

- and authorized staffing at 95. Explain the disparity in numbers. (RH)
9. Regarding PD-0231 Public Safety Aide (page 15-35 of the Budget Details), explain why the position has a step correction noted, but no salary increase. (RH)
  10. Provide a comparison of all position salaries, as listed in the Budget Details, per program, per district, against their actual salaries. Note any discrepancies and explain. (MW)
  11. Regarding PD-0374 Office Operations Assistant II (WP) (page 15-66 of the Budget Details), what does “WP” stand for? (RH)
  12. Provide cost details of the \$400,000 included in subaccount 6132 Professional Services (page 15-80 of the Budget Details). (MW/RH)
  13. Regarding the current shortage of Emergency Service Dispatchers:
    - a. Provide the costs involved to implement various types of hiring incentives (for example, referral program, retention program, etc.) for the Committee to consider in the FY 2018 Budget. (RH)
    - b. Provide the Department’s perspective on how a shortage differential could be implemented. (RH)
    - c. Confirm whether \$362,800 in Premium Pay is adequate for account 910430A Communications Police (page 15-77 of the Budget Details). If this amount is not adequate, provide justification on a new figure for the Committee to consider in the FY 2018 Budget. (RH)
  14. Of the \$60,750 paid to account 6110 Computer Services (page 15-79 of the Budget Details), what portion is paid to the State Criminal Justice Data Center, how often is this paid, and for what purpose? What does the State do with the monies that are received from the County? (RH)

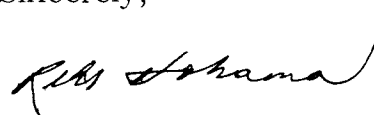
Mr. Tivoli Faaumu  
April 10, 2017  
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15. How many tasers does the Department currently have? Of this number, how many are allocated per district, and how often are they replaced? (RH)
16. If approved, identify where the six Automatic Electronic Defibrillators will be used. (EC)

May I further request that you transmit your response **no later than Monday, April 17, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Shelly Espeleta (ext. 7134), Michele Yoshimura (ext. 7663), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair  
Budget and Finance Committee

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cc: Mayor Alan M. Arakawa  
Budget Director