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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 16, 2018

Ms. Teena Rasmussen, Director
Office of Economic Development
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Rasmussen:

SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (ED-5) (BF-1)

May I please request you respond to the following questions relating to the Economic Development Revolving Fund (Chapter 3.81, Maui County Code):

1. Provide the current balance of the Fund, include all current encumbrances and available balance.
2. Identify which of the projects funded were completed. Provide the amount expended, outcomes of the project, and whether the project fulfilled its purpose. If all of the funds were not expended for the project, explain what happened with the excess funds.
3. For projects not yet completed, indicate whether the funds were encumbered, the amount encumbered, and a projected timeline. Furthermore, funding was approved in FY 2015, therefore explain why the project was delayed.
4. For projects not yet completed, was a deadline established for the expenditure of the funds? If so, please provide the information. Furthermore, explain how the project will impact the community and provide economic development since the project was funded in 2015.

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May I further request that you transmit your response **no later than Thursday, April 19, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", with a large, sweeping flourish at the end.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2019bgt:180415aed01:mmy/ske/mcc

cc: Mayor Alan M. Arakawa
Budget Director