

County of Maui					
FY2026 Budget Session					
Summary of Councilmember reductions and additions					
	A	B	C	D = A + B + C	E = D - A
	CIP and Op Ex			CIP and Op Ex	
Department	Mayor's Proposed	Reductions	Additions	Council Amended	Difference in Operating + CIP
Office of the County Clerk	\$3,039,503	\$0	\$128,643	\$3,168,146	\$128,643
Office of the County Council	\$9,904,957	\$0	\$188,054	\$10,093,011	\$188,054
Office of the County Auditor	\$2,220,941	\$0	\$33,088	\$2,254,029	\$33,088
Agriculture	\$12,708,076	-\$65,128	\$6,135,000	\$18,777,948	\$6,069,872
Corporation Counsel	\$5,857,759	\$0	\$128,643	\$5,986,402	\$128,643
East Maui Water Authority	\$1,273,491	\$0	\$39,252	\$1,312,743	\$39,252
Emergency Management Agency	\$3,689,464	-\$159,305	\$400,000	\$3,930,159	\$240,695
Environmental Management	\$187,446,987	-\$5,115,214	\$1,413,936	\$183,745,709	-\$3,701,278
Finance	\$16,704,580	-\$300,000	\$62,686	\$16,467,266	-\$237,314
Countywide	\$424,490,381	-\$5,636,940	\$2,019,556	\$420,872,997	-\$3,617,384
Fire and Public Safety	\$77,529,776	-\$578,352	\$107,551	\$77,058,975	-\$470,801
Housing	\$33,483,380	-\$1,000,000	\$9,652,655	\$42,136,035	\$8,652,655
Human Concerns	\$26,283,024	-\$250,000	\$14,160,655	\$40,193,679	\$13,910,655
Liquor Control	\$4,228,610	\$0	\$0	\$4,228,610	\$0
Management	\$99,762,916	-\$575,988	\$578,907	\$99,765,835	\$2,919
Mayor's Office	\$18,289,591	-\$1,293,000	\$3,845,422	\$20,842,013	\$2,552,422
‘Ōiwi Resources	\$1,929,243	\$0	\$394,471	\$2,323,714	\$394,471
Parks and Recreation	\$66,179,408	-\$1,090,000	\$269,978	\$65,359,386	-\$820,022
Personnel Services	\$2,712,055	\$0	\$71,019	\$2,783,074	\$71,019
Planning	\$9,531,517	-\$108,777	\$63,577	\$9,486,317	-\$45,200
Police	\$107,858,976	-\$1,400,000	\$7,757,551	\$114,216,527	\$6,357,551
Prosecuting Attorney	\$9,753,818	-\$97,477	\$154,642	\$9,810,983	\$57,165
Public Works	\$210,589,387	-\$393,980	\$1,193,936	\$211,389,343	\$799,956
Transportation	\$39,659,209	-\$29,148	\$69,918	\$39,699,979	\$40,770
Water Supply	\$137,150,246	\$0	\$5,506,457	\$142,656,703	\$5,506,457
Total Operating + CIP	\$1,512,277,295	-\$18,093,309	\$54,375,597	\$1,548,559,583	\$36,282,288