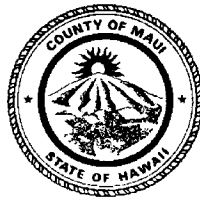


ALAN M. ARAKAWA
Mayor



KA'ALA BUENCONSEJO
Director

BRIANNE L. SAVAGE
Deputy Director

DEPARTMENT OF PARKS & RECREATION
700 Hali'a Nako'a Street, Unit 2, Wailuku, Hawaii 96793

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December 6, 2017

Ms. Lynn Araki-Regan
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

A handwritten signature in black ink, followed by the date "12/12/17".

For Transmittal to:

Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: AMENDING FISCAL YEAR 2018 BUDGET: WAIPUILANI PARK
IRRIGATION SYSTEM (BF-97)**

In response to your November 29, 2017, inquiry to the proposed budget amendment for the Waipuilani Park Irrigation System project:

1. Provide the current status of the project and estimated completion date of the project.

The installation of the irrigation system is substantially complete. A pre-final inspection is scheduled for Friday, December 8, 2017; at which time the irrigation system will be tested. Should all items be found in compliance with plans and specifications, the contract will be considered complete. If not, then the contractor will be required to address deficient items prior to final payment. The project, as a whole will not be complete until permanent service from Maui Electric can be provided to the restroom building to energize the irrigation controller. There are several issues delaying that installation. As a temporary measure, a photovoltaic system will be installed to provide the necessary power to the irrigation controller. For the testing of the irrigation system on December 8th a portable generator will be utilized.

2. Provide the total cost of the project. Include the fiscal year funding provided for the project, the amount appropriated and expended, and current encumbrances.

In **FY2016 \$800,000.00** was appropriated for the project. A consultant contract, with PBR Hawaii & Associates, Inc., for design, engineering, and permitting was encumbered in the amount of \$166,000.00. Presently \$151,100.00 of that contract has been expended. A construction contract with Wailea Trees & Landscape Professionals, Inc. was encumbered for \$390,000.00. Of that contract \$353,620.74 has been expended. A check was issued to Maui Electric in the amount of \$4,500.00 as a deposit for the electrical connection. Of the FY2016 appropriation, \$239,500.00 was lapsed.

In **FY2017 \$100,000.00** was appropriated for the project. A purchase order was issued to Xamanek Researches LLC, in the amount of \$12,947.83, for archeological monitoring of the project excavation and drafting of a final report. A check was issued to Maui Electric in the amount of \$3,892.03 for the balance of the electrical connection fee. A purchase order was issued to Valley Isle Surveyors, Inc. in the amount of \$575.00 for staking the power pole location. A purchase order was issued to Electrical Service of Maui in the amount of \$1,447.91 for installation of a service entry, meter base, and breaker panel.

Thank you for your attention to this matter. If you have any further questions, please contact me or Robert Halvorson, Chief of Planning & Development at Ext. 7387 or Robert.Halvorson@co.maui.hi.us.

Sincerely,



KA'ALA BUENCONSEJO
Director of Parks and Recreation