

ORDINANCE NO. \_\_\_\_\_

BILL NO. 167 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, DELETING THE APPROPRIATION FOR THE PROFESSIONAL GOLFERS' ASSOCIATION FOR THE SENTRY TOURNAMENT IN THE AMOUNT OF \$100,000, AND DEPARTMENT OF HUMAN CONCERNS, HUMAN CONCERNS PROGRAM, GRANTS AND DISBURSEMENTS FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT, NEW APPROPRIATION FOR ALOHA HOUSE DORMITORY OF \$100,000

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Section 3.B.12.c.(2).(xxii), Office of the Mayor, Economic Development Program, Grants and disbursements for business development and technology, is amended to delete the appropriation for The Professional Golfers' Association for the Sentry Tournament in the amount of \$100,000, and update subsequent numbering accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations &amp; Equipment</u>	<u>Total</u>
12. Office of the Mayor			
c. Economic Development Program			
(2) Grants and disbursements for business development and technology			
(i) Business Research Library	0	66,500	66,500
(ii) Council for Native Hawaiian Advancement	0	166,250	166,250
(iii) East Maui Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) The residency area Councilmember must be consulted before any changes or requests for use of the funds.			
(b) Up to \$30,000 for Hana Arts - Cultural & Arts Programs.			
(c) Up to \$20,000 for Festivals of Aloha, Inc. - Hāna Events.			
(d) Up to \$10,000 for Hana Business Council, Inc.			
(e) Up to \$15,000 for Hana Canoe Club.			
(f) Up to \$10,000 for National Tropical Botanical Garden - Kahanu.			
(g) Up to \$10,000 for Kipahulu Ohana, Inc.			
(h) Up to \$20,000 for Ma Ka Hana Ka 'Ike			

Building Program for Mahele Farm.			
(i) Up to \$20,000 for Na Moku 'Aupuni o Ko'olau Hui.			
(j) Up to \$15,000 for Holani Hana Inc. For Laulima Hana Akule Hui.			
(k) Up to \$15,000 for East Maui Taro Festival, Inc.			
(l) Up to \$10,000 for Creative Design Signs, LLC.			
(m) Up to \$15,000 for Ke Ao Hali'i.			
(iv) Economic Diversification and Development Initiative	0	600,000	600,000
(a) Up to \$150,000 must be for Rising from the Ashes LLC for film production.			
(b) Up to \$90,000 must be for Adaptations Dance Theater.			
(v) Ka Ipu Kukui, Inc.	0	47,500	47,500
(a) Participation from Molokai and Lāna'i must be funded for qualified participants.			
(vi) Kahului Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) Up to \$40,000 for Lae'ula O Kai.			
(b) Up to \$10,000 for Friends of Maui Waena Intermediate School for the Falcon Entertainment & Engineering Program.			
(c) Up to \$10,000 for Voices of Micronesians of Maui.			
(d) Up to \$20,000 for All Set Maui, LLC.			
(e) Up to \$40,000 for Na Kia'i O Maui.			
(f) Up to \$20,000 for Halau Kekuaokala'au'ala'iliahī, Inc.			
(g) Up to \$40,000 for Maui Economic Opportunity, Inc.'s Core Four Business Planning Course.			
(vii) Kemper Sports Marketing, LLC for the Maui Invitational	0	250,000	250,000
(viii) LahainaTown Action Committee	0	75,000	75,000

(ix) Lānaʻi Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) Up to \$30,000 for Lanaʻi Cat Sanctuary Inc. for a veterinarian to be available island wide.			
(b) Up to \$35,000 for Hawaiʻi Farmers Union United Lanaʻi Chapter.			
(c) Up to \$10,000 for Lanai Academy of Performing Arts, Inc.			
(d) Up to \$10,000 for Lānaʻi Art Center.			
(e) Up to \$50,000 for Lanaʻi High & Elementary School Foundation for its quarterly pāʻina community event and food distribution.			
(f) Up to \$5,000 for Lanai Heritage Subsistence Program for the Lanaʻi Community Based Subsistence Fishing Area.			
(g) Up to \$15,000 for Lanai Filipino Community Coalition.			
(h) Up to \$45,000 for Lanai Community Association for the Lanaʻi Pineapple Festival.			
 (x) Ma Ka Hana Ka ʻIke Building Program	 0	 350,000	 350,000
 (xi) Made in Maui County Festival	 0	 110,000	 110,000
 (xii) Makawao-Pāʻia-Haʻikū Economic Development, Environmental, and Cultural Programs	 0	 200,000	 200,000
(a) Up to \$55,000 for the Makawao Rodeo Parade and Makawao Halloween Event.			
(b) Up to \$15,000 for Kekaulike High School Foundation, Inc., for fundraising events.			
(c) Up to \$50,000 for Upcountry Strong, Inc., for food distribution events.			
(d) Up to \$5,000 for Kaupakalua Roping Club & Youth Rodeo, Inc., for maintenance of the Ulumalu Arena and support for special events held at the arena.			
(e) Up to \$30,000 for the Aloha Classic.			
(f) Up to \$15,000 for Kaizen Group Inc., for a surfing event.			

(g) Up to \$30,000 for Makawao-Pā'ia-Ha'ikū Residency Area clean- up efforts, security, beautification, maintenance, community outreach, educational events, and economic development.			
(xiii) Maui Economic Development Board, Inc.	0	995,000	995,000
(a) At least \$95,000 must be for science and technology programs for Molokai Schools.			
(b) Up to \$20,000 must be for science, technology, engineering, and math programs for Upcountry schools.			
(xiv) Maui Economic Development Board, Inc., for STEMworks AFTER School Program	0	213,750	213,750
(xv) Maui Economic Development Board, Inc., for Healthcare Partnership Program	0	57,000	57,000
(xvi) Maui Economic Development Board, Inc., for Film Promotion	0	395,000	395,000
(a) Up to \$50,000 must be for use on Molokai.			
(xvii) Maui Economic Development Board, Inc., for Maui County Public High Schools Auto Program Model	0	62,000	62,000
(a) Up to \$5,000 must be for automotive programs for Upcountry schools.			
(xviii) Maui Economic Opportunity, Inc., for Microenterprise Program	0	375,000	375,000
(a) Funds must be made available to provide a full-time position for a loan manager on Molokai.			
(xix) Maui Marathon and Maui Half Marathon	0	100,000	100,000
(xx) Japanese Cultural Society of Maui, Inc. for Maui Matsuri events	0	25,000	25,000

(xxi) Molokai Economic Development, Environmental, and Cultural Programs	0	188,000	188,000
(a) Up to \$10,000 for Molokai Holokai.			
(b) Up to \$20,000 for Ka Moloka'i Makahiki, Inc.			
(c) Up to \$10,000 for Waipilihoa Inc.			
(d) Up to \$18,000 for Molokai Arts Center, Inc.			
(e) Up to \$20,000 for 'Aha Kukui o Molokai for Kamehameha Day Festival.			
(f) Up to \$30,000 for Ka Hale Hoaka LLC.			
(g) Up to \$80,000 for Aina Momona.			
[(xxii) The Professional Golfers' Association for the Sentry Tournament	0	100,000	100,000]
[(xxiii)] (xxii) Pukalani-Kula-'Ulupalakua Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) Notice must be provided to the residency area Councilmember if funds are to be expended before Council notification.			
(b) Up to \$10,000 for Kekaulike High School Foundation, Inc., for fundraising events.			
(c) Up to \$10,000 for the Pukalani Community Association for the Pukalani Holiday Fair and Electric Golf Cart Parade.			
(d) Up to \$35,000 for Ka 'Ohana O Kahikinui, Inc.			
(e) Up to \$15,000 for Lokahi Pacific for Maui Chinese New Year.			
(f) Up to \$25,000 for Keokea Homestead Farm Lots Association for Keokea Ho'olaule'a.			
(g) Up to \$20,000 for Maui Taiko for Swingposium production.			
(h) Up to \$15,000 for youth sports and school activities.			
(i) Up to \$10,000 for King Kekaulike High School Music Program.			
(j) Up to \$40,000 for Small Business Promotion for value-added products.			

<b>[(xxiv)] <u>(xxiii)</u> Small Business Promotion</b>	<b>0</b>	<b>570,000</b>	<b>570,000</b>
<b>[(xxv)] <u>(xxiv)</u> South Maui Economic Development, Environmental, and Cultural Programs</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>(a) The residency area Councilmember must be consulted before any changes or requests for use of the funds.</b>			
<b>(b) Up to \$40,000 must be for Kihei 4th Friday events.</b>			
<b>(c) Up to \$25,000 must be for the Valley Isle Timing Association dba Maui Raceway Park for renovations and safety upgrades for the Raceway Park.</b>			
<b>(d) Up to \$49,570 must be for the Valley ProArts, Inc. for Pono Project.</b>			
<b>[(xxvi)] <u>(xxv)</u> Sports and Events Promotion</b>	<b>0</b>	<b>935,000</b>	<b>935,000</b>
<b>(a) Up to \$250,000 must be for Maui County residents for participation in and hosting of events.</b>			
<b>(b) Up to \$280,000 must be for Molokai and Lāna'i youth and student travel.</b>			
<b>(c) Up to \$20,000 must be for Hāna student travel.</b>			
<b>(d) Up to \$100,000 must be for Lāna'i Community Association for youth and student travel.</b>			
<b>[(xxvii)] <u>(xxvi)</u> Technology in Business Promotion</b>	<b>0</b>	<b>570,000</b>	<b>570,000</b>
<b>[(xxviii)] <u>(xxvii)</u> UH Maui College Cooperative Education Program</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<b>[(xxix)] <u>(xxviii)</u> Wailuku Economic Development, Environmental, and Cultural Programs</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>(a) Up to \$15,000 for Waikapū beautification and community association development and support.</b>			
<b>(b) Up to \$5,000 for Maui Okinawa Kenjin Kai for the Maui Okinawa Cultural Center's Okinawan Festival and other events.</b>			

- (c) Up to \$7,500 for the clean-up and monthly maintenance of the old Wailuku cemetery.
- (d) Up to \$5,000 for Ka 'Upena Aloha L.L.C. for business development and promotion.
- (e) Up to \$100,000 for Maui Nui Resiliency Hui to develop a pilot project to promote and encourage a continuum of rental housing options and incentives for those earning between 0-80% Area Median Income.
- (f) Up to \$67,500 for Ke Kula O Piilani for continued and new programs.

[(xxx)] (xxix) West Maui Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) Up to \$25,000 for Na Leo Kalele Inc. for cultural and educational activity.			
(b) Up to \$23,000 to Kaibigan Ng Lahaina for cultural oral history documentaries promoting mental health and storytelling.			
(c) Up to \$40,000 to Lahaina Rising for documentary promotion and completion and economic development.			
(d) Up to \$60,000 to Kaiāulu Initiatives for native plant restoration mauka of Lahaina town.			
[(xxxii)] (xxx) West Maui Hospital Foundation, Inc.	0	113,000	113,000
[(xxxii)] (xxxii) Workforce Development Programs	0	770,000	770,000"
(a) Up to \$75,000 must be for Maui Grassroots Collective, Inc.			
(b) Up to \$250,000 must be for Maui Nui Resiliency Hui workforce development program.			

SECTION 2. Fiscal Year 2026 Budget, Section 3.B.9.b.(5), Department of Human Concerns, Human Concerns Program, Grants and disbursements for substance abuse prevention and treatment, is amended to add an appropriation for Aloha House, Inc. for construction of the Makawao dormitory, in the amount of \$100,000, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
9. Department of Human Concerns			
b. Human Concerns Program			
(5) Grants and disbursements for substance abuse prevention and treatment			
(i) Aloha House, Inc. Enhanced Coordinated Care Program	0	323,000	323,000
(ii) Aloha House, Inc. Partial Hospitalization Program	0	168,000	168,000
(iii) Maui Economic Opportunity, Inc., B.E.S.T. (Being Empowered and Safe Together) Reintegration Program	0	320,865	320,865
(iv) Maui Economic Opportunity, Inc. for Underage Drinking Prevention Campaign	0	56,092	56,092
(v) Substance Abuse Programs	0	555,000	555,000
(vi) Youth Alcohol Education Awareness Programs	0	50,000	50,000
(vii) <u>Aloha House, Inc. for</u> <u>construction of the Makawao dormitory</u>	<u>0</u>	<u>100,000</u>	<u>100,000"</u>

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:




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KRISTIE M. WRIGGLESWORTH FOR  
KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written above a horizontal line.

Upon the request of the Mayor.

DIGEST

ORDINANCE NO. \_\_\_\_\_  
BILL NO. 167 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, DELETING THE APPROPRIATION FOR THE PROFESSIONAL GOLFERS' ASSOCIATION FOR THE SENTRY TOURNAMENT IN THE AMOUNT OF \$100,000, AND DEPARTMENT OF HUMAN CONCERNS, HUMAN CONCERNS PROGRAM, GRANTS AND DISBURSEMENTS FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT, NEW APPROPRIATION FOR ALOHA HOUSE DORMITORY OF \$100,000

This bill proposes to amend the Fiscal Year 2026 Budget, to delete the appropriation for The Professional Golfers' Association for the Sentry Tournament in the amount of \$100,000, to update subsequent numbering, and to amend the Department of Human Concerns, Human Concerns Program, Grants and disbursements for substance abuse prevention and treatment, to add an appropriation for Aloha House, Inc. for construction of the Makawao dormitory, in the amount of \$100,000.

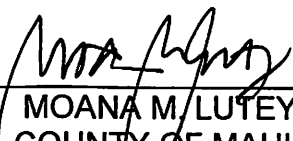
I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 167 (2025) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 7th day of November, 2025, by the following vote:

AYES: Councilmembers Gabriel Johnson, Tamara A.M. Paltin, Keani N. W.  
'AE Rawlins-Fernandez, Shane M. Sinenci, Nohelani U'u-Hodgins,  
Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.  
'A'OLE

EXCUSED: Councilmember Tom Cook.  
HO'OKU'U 'IA

DATED at Wailuku, Maui, Hawaii, this 12th of November, 2025.

  
\_\_\_\_\_  
MOANA M. LUTEY, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.