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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 19, 2024

Ms. Lori Tsuhako, Director Department of Housing and Human Concerns County of Maui Wailuku, Hawaii 96793

Dear Ms. Tsuhako:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (HC-4)

Following the Committee's discussions on April 18, 2024, may I please confirm whether service charges for reclaimed animals are still being collected, or are they being waived, following the August 8, 2023, wildfires. Please further explain the impact on the anticipated revenues for the Animal Management Revolving Fund in FYs 2024, to date, and 2025.

May I request you provide the requested information to bfed.committee@mauicounty.us no later than **April 23, 2024**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,

YUKI LEI K. SUCYMURA, Chair

Budget, Finance, and Economic

Development Committee

Yuki Sei K. Bughmula

bfed:2025:240419ahc01:clm

cc: Mayor Richard T. Bissen, Jr. Acting Budget Director

BFED Committee

From: BFED Committee

Sent: Friday, April 19, 2024 3:55 PM **To:** loriann.tsuhako@co.maui.hi.us

Cc: Saumalu Mataafa; kimberly.ferguson@co.maui.hi.us; Michelle Santos; Zeke Kalua; Lesley

Milner; Kristina Cabbat; BFED Committee

Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (HC-4);

reply by 04/23/2024

Attachments: 240419ahc01.pdf

Ms. Tsuhako: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated April 19, 2024. Please respond by **April 23, 2024**

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Milner: FYI

Thank you, BFED Committee RICHARD T. BISSEN, JR. Mayor

> LORI TSUHAKO Director

SAUMALU MATA'AFA Deputy Director





APPROVED FOR TRANSMITTAL

und Buy 4-23-24

DEPARTMENT OF HOUSING & HUMAN CONCERNS

COUNTY OF MAUI 2200 MAIN STREET, SUITE 546 WAILUKU, MAUI, HAWAI'I 96793 PHONE: (808) 270-7805

April 23, 2024

Ms. Lesley Milner 7 Acting Budget Director, County of Maui 200 South High Street Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair Budget, Finance, and Economic Development Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (HC-4)

Thank you for your correspondence of April 19, 2024 requesting information related to service charges for reclaimed animals and the Animal Management Revolving Fund. The information requested in your letter is listed below in bold and is followed by the Department's responses.

1. Following the Committee's discussions on April 18, 2024, may I please confirm whether service charges for reclaimed animals are still being collected, or are they being waived, following the August 8, 2023, wildfires.

were lost due to the fires. Maui Humane Society (MHS) has reported they have very few animals from the fires still in their care, and does not anticipate owners

Honorable Yuki Lei K. Sugimura, Chair Budget, Finance, and Economic Development Committee April 23, 2024 Page 2 of 2

coming forward after this length of time. However, if that were to happen, MHS would waive fees for owners to reclaim their pet.

2. Please further explain the impact on the anticipated revenues for the Animal Management Revolving Fund in FYs 2024, to date, and 2025.

MHS covered the value of the waived reclaim fees from their unrestricted funds. Therefore, there has been no impact on anticipated revenues for the Animal Management Revolving Fund in FY 2024 to date, and there is no expected impact in FY 2025.

Thank you for providing an opportunity to provide this information. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely

LORI TSUHAKO, LSW, ACSW

Director of Housing and Human Concerns

BFED Committee

From: Janina Agapay <Janina.E.Agapay@co.maui.hi.us>

Sent: Wednesday, April 24, 2024 8:28 AM

To: BFED Committee
Cc: Lesley Milner
Subject: (BFED-1)(HC-4)
Attachments: (BFED-1)(HC-4).pdf

Hello,

Please see attached correspondence from Department of Housing and Human Concerns.

Thank you,

Janina Agapay

County of Maui Budget Office (808) 270-7836

Janina.E.Agapay@co.maui.hi.us