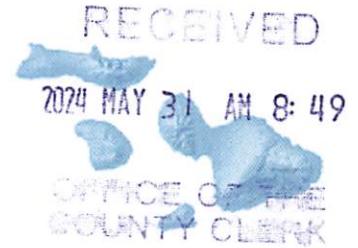


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

REFERENCE NO. BD-BA 24-82

May 30, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 5-30-24

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(DEPARTMENT OF FINANCE, COUNTYWIDE COSTS,
MAINTENANCE COSTS FOR THE HAGGAI INSTITUTE;
APPENDIX A, PART II, AFFORDABLE HOUSING FUND,
HAGGAI INSTITUTE FACILITY)**

On behalf of the Department of Finance and the Department of Housing and Human Concerns, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, DEPARTMENT OF FINANCE, COUNTYWIDE COSTS, MAINTENANCE COSTS FOR THE HAGGAI INSTITUTE; APPENDIX A, PART II, AFFORDABLE HOUSING FUND, HAGGAI INSTITUTE FACILITY."

The purpose of the proposed bill is to 1) amend the Fiscal Year 2024 Budget, Department of Finance, Countywide Costs, Maintenance Costs for the Haggai Institute to insert "Hawai'i Housing Finance & Development Corporation for" at the start of the conditional language, deleting "the Haggai Institute", and inserting "Hale 'O Lā'ie" and 2) amend Appendix A, Part II, Affordable Housing

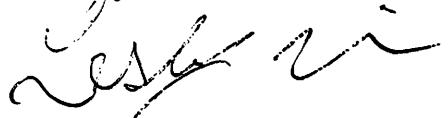
Alice L. Lee, Chair
May 30, 2024
Page 2

Fund, Condition 11 relating to the Haggai Institute facility to insert “a grant to Hawai‘i Housing Finance & Development Corporation for” prior to “planning,” insert “repairs, rehabilitation,” prior to “and construction”, delete “the Haggai Institute facility”, and insert “Hale ‘O Lā‘ie.”

In March 2024, the Hawai‘i Housing Finance & Development Corporation (“HHFDC”), closed on the purchase of the former Maui Sun Hotel in Kīhei from the Haggai International Institute for Advanced Leadership Training. At this time, the property was renamed Hale ‘O Lā‘ie. The proposed amendments will update the language in the budget to reflect this name. In addition, specifically naming HHFDC will provide clarity for the County grant process, and adding the additional descriptors to the Affordable Housing Fund condition will accurately reflect how HHFDC has proposed to use the funding.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER
Acting Budget Director

Attachment

cc: Maria Zielinski, Acting Director of Finance
Lori Tsuhako, Director of Housing and Human Concerns