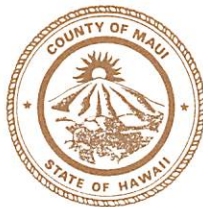


ALAN M. ARAKAWA  
MAYOR



200 South High Street  
Wailuku, Hawai'i 96793-2155  
Telephone (808) 270-7855  
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## OFFICE OF THE MAYOR

Ke'ena O Ka Meia  
COUNTY OF MAUI – Kalana O Maui

March 23, 2018

Honorable Mike White, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

RECEIVED  
2018 MAR 27 PM 2:35  
OFFICE OF THE  
COUNTY CLERK

Dear Chair White and Members:

**SUBJECT: FY 2018 GOLF FUND ESTIMATED REVENUE SHORTAGE**

Per discussions between the Budget Office and the Department of Parks and Recreation that took place this week, and, pursuant to Section 9-10.1 of the Maui County Charter, I am writing to inform you that the Department of Parks and Recreation estimates a \$355,000 shortfall in golf fund revenue in FY 2018.

Please be advised that the estimated revenue shortfall is anticipated to be absorbed by a combination of salary and operational savings, and utilizing of the golf fund carryover savings. A budget amendment will be forthcoming.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7855.

Sincerely,

A handwritten signature in black ink, appearing to read "Alan Arakawa".

ALAN M. ARAKAWA  
Mayor, County of Maui

cc: Keith Regan, Managing Director  
Sandy Baz, Budget Director  
Ka'ala Buenconsejo, Director of Parks and Recreation

COUNTY COMMUNICATION NO. 18-125