

County of Maui											
Mayor’s Proposed FY2026 Budget											
Capital Improvement Program – Funding Summary											
Source: Bill 41 (2025), Section 4											
Funding Source	Environmental Management	Fire & Public Safety	Human Concerns	Management	Parks & Recreation	Police Department	Public Works	Transportation	Water Supply	Total	% of Total
Bond and Lapsed Bond Funding	\$31,000,000			\$800,000			\$92,114,181		\$519,964	\$124,434,145	43.49%
State Revolving Loan Funding	\$11,900,000								\$3,000,000	\$14,900,000	5.21%
Environmental Protection & Sustainability	\$924,100									\$924,100	0.32%
Sewer Fund	\$12,000,000									\$12,000,000	4.19%
Solid Waste Management Fund	\$1,700,000									\$1,700,000	0.59%
Park Assessment Fund					\$1,400,000					\$1,400,000	0.49%
Highway Fund							\$17,680,000			\$17,680,000	6.18%
Water Supply Fund - Unrestricted									\$16,680,036	\$16,680,036	5.83%
Water Supply Fund - Restricted									\$500,000	\$500,000	0.17%
Water Fund - Unrestricted									\$150,000	\$150,000	0.05%
Water Fund - Restricted									\$15,400,000	\$15,400,000	5.38%
Water Fund - Restricted (GET)									\$9,369,964	\$9,369,964	3.27%
General Funds		\$9,753,869	\$250,000	\$5,570,000	\$21,400,000	\$9,550,000	\$22,750,000	\$1,100,000		\$70,373,869	24.60%
General Funds – Partial Allocation					\$600,000					\$600,000	0.21%
Totals	\$57,524,100	\$9,753,869	\$250,000	\$6,370,000	\$23,400,000	\$9,550,000	\$132,544,181	\$1,100,000	\$45,619,964	\$286,112,114	100.00%

County of Maui							
Mayor’s Proposed FY2026 Budget							
Department-Prioritized General Fund CIP Projects							
Bill 41 (2025), Section 4							
NOTE: Numbers in Priority Column may be missing because CIP is not funded by the General Fund							
Department	Community Plan Area	Fund Type	Category	Project Description	Amount	CBS	Priority
Fire	Countywide	General Fund	Government Facilities	Countywide Fire Facilities	\$3,273,869	1003	1
Fire	Makawao-Pukalani-Kula	General Fund	Government Facilities	Kula Fire Station Apparatus Bay	\$3,080,000	8918	2
Fire	Pā‘ia-Ha‘ikū	General Fund	Government Facilities	Ha‘ikū Fire Station	\$3,400,000	1002	3
Human Concerns	West Maui	General Fund	Government Facilities	West Maui Senior Center	\$250,000	8939	1
Management	Pā‘ia-Ha‘ikū	General Fund	Other Projects	Holomua Road Gates	\$400,000	8941	2
Management	Wailuku-Kahului	General Fund	Government Facilities	New County Service Center, Phase II	\$5,000,000	8942	3
Management	Wailuku-Kahului	General Fund	Government Facilities	Kalana O Maui 6th Floor Renovations	\$120,000	8937	4
Management	Wailuku-Kahului	General Fund	Government Facilities	251 Napua Street Structure Demolition	\$50,000	8938	5
Parks	Countywide	General Fund	Parks and Recreation	Countywide Parks Facilities	\$2,000,000	4581	1
Parks	Countywide	General Fund	Parks and Recreation	Countywide Park Playground Improvements	\$2,600,000	3232	2
Parks	Countywide	General Fund	Parks and Recreation	Countywide Parks Americans with Disabilities Act (ADA) Improvements	\$500,000	1117	3
Parks	Countywide	General Fund	Parks and Recreation	Countywide Construction Project Management	\$1,000,000	8396	4
Parks	Countywide	General Fund	Parks and Recreation	Countywide Court Improvements	\$2,000,000	8929	5
Parks	West Maui	General Fund	Parks and Recreation	New Lahaina Community Center	\$1,000,000	8923	7
Parks	West Maui	General Fund	Parks and Recreation	New Lahaina Field House	\$250,000	8929	8
Parks	Kihei-Makena	General Fund	Parks and Recreation	South Maui Gymnasium Emergency Generator	\$500,000	8922	9
Parks	Hāna	General Fund	Parks and Recreation	Keanae Septic System Improvements	\$1,000,000	7864	10
Parks	Kihei-Makena	General Fund	Parks and Recreation	Kalama Park Light Replacement	\$250,000	8921	11
Parks	Hāna	General Fund	Parks and Recreation	Hāna-Keanae-Kailua Parks System	\$600,000	2350	12
Parks	Hāna	General Fund	Parks and Recreation	Hāna Park Tennis & Basketball Courts Reconstruction	\$500,000	5531	13
Parks	Wailuku-Kahului	General Fund	Parks and Recreation	Keōpūolani and Wells Park Pedestrian Lighting Replacement	\$4,000,000	8928	14
Parks	Wailuku-Kahului	General Fund	Parks and Recreation	Wells Park Retaining Wall Repairs	\$500,000	8924	15
Parks	Pā‘ia-Ha‘ikū	General Fund	Parks and Recreation	Alfred "Flako" Boteilho Sr. Gym Improvements	\$1,000,000	5056	16
Parks	Molokai	General Fund	Parks and Recreation	One Ali‘i Playground Shade Structure	\$1,000,000	8935	17
Parks	Wailuku-Kahului	General Fund	Parks and Recreation	Kahului Community Center Roof Replacement	\$250,000	8934	18
Parks	Wailuku-Kahului	General Fund	Parks and Recreation	Sakamoto Pool Repairs	\$150,000	8932	19
Parks	West Maui	General Fund	Parks and Recreation	Lahaina Aquatic Center Rehabilitation	\$250,000	8930	20
Parks	Wailuku-Kahului	General Fund	Parks and Recreation	Kanahā Beach Park Restroom Replacement	\$1,000,000	8400	21
Parks	Makawao-Pukalani-Kula	General Fund	Parks and Recreation	Kula Gym	\$500,000	8931	22
Parks	Lāna‘i	General Fund	Parks and Recreation	Lāna‘i Community Field House	\$550,000	7895	23
Police	Countywide	General Fund	Government Facilities	Countywide Police Facilities	\$1,280,000	1010	1
Police	Wailuku-Kahului	General Fund	Government Facilities	Forensic Facility Improvements	\$410,000	2318	2

Police	Hāna	General Fund	Other Projects	Restoration of Police Cottages	\$150,000	8903	3
Police	Molokai	General Fund	Government Facilities	Pu'u Hoku Ranch Site Replacement	\$900,000	8904	4
Police	Countywide	General Fund	Government Facilities	Radiosystem Facility Upgrades	\$3,600,000	7879	5
Police	Wailuku-Kahului	General Fund	Government Facilities	Fire-Suppression System Wailuku Station	\$500,000	8908	6
Police	West Maui	General Fund	Government Facilities	Lahaina Police Station AC Replacement	\$800,000	8920	7
Police	Kihei-Makena	General Fund	Government Facilities	Kihei Server Room	\$1,500,000	8905	8
Police	Wailuku-Kahului	General Fund	Government Facilities	Wailuku Station Improvements	\$110,000	5535	9
Police	Wailuku-Kahului	General Fund	Government Facilities	Wailuku Station Fuel Tank Replacement	\$300,000	6091	10
Public Works	Countywide	General Fund	Drainage	Countywide Bridge and Drainage Program	\$4,400,000	6069	1
Public Works	Countywide	General Fund	Government Facilities	Countywide Facilities Maintenance Program	\$10,600,000	6070	2
Public Works	Countywide	General Fund	Government Facilities	Countywide DPW Baseyard Facilities Program	\$7,750,000	7232	3
Transportation	Wailuku-Kahului	General Fund	Government Facilities	Kahului Transit Center	\$200,000	5021	1
Transportation	Countywide	General Fund	Other Projects	Bus Stops and Shelters	\$600,000	1039	3
Transportation	Countywide	General Fund	Government Facilities	Parking Benefits District	\$100,000	7255	4
Transportation	Countywide	General Fund	Road Improvements	Vevau Street Improvements	\$200,000	8917	5
				Subtotal Capital Improvement Program - General Funds	\$70,373,869		
Parks	West Maui	General Fund	Parks and Recreation	West Maui Park Playground Improvements	\$600,000	3232	6
				Subtotal Capital Improvement Program - General Funds (partial allocation)	\$600,000		
				Total Capital Improvement Program - General Funds	\$70,973,869		