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David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 22, 2026

Mr. Marc Takamori, Director
Department of Transportation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Takamori:

SUBJECT: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI (BFED-1) (TD-01)

May I please request you submit your response to the following questions by **April 2, 2026**. This will enable the Committee to comprehensively review the FY 2027 Budget.

Please restate each question followed by the corresponding response. Please also ensure the response is clear and legible using a minimum 12-point font, including any attachments or exhibits. This formatting allows Members and the community to clearly read the document once posted.

1. Please outline the major changes in your Department's budget from FYs 2026 to 2027. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?
2. How many vacant positions currently exist within your Department?
 - a. For each vacancy, please include the position ID, job title, the date the position became vacant, and the anticipated hire date.
 - b. What are the consequences, if any, for removing funding for these vacant positions from the FY 2027 Budget?
 - c. Please use the following format to respond:

Position ID	Department	Program	Job Title	Date of Vacancy	Anticipated Hire Date	Impact of Removing or Reducing Funding
[insert]	[insert]	[insert]	[insert]	[insert]	[insert]	[insert]

3. If your Department’s FY 2026 Budget contained expansion positions, please provide the following:
 - a. A list of the expansion positions.
 - b. For each expansion position that has not been filled, please indicate whether the position is included in the FY 2027 Budget.
 - c. For each unfilled expansion position included in the FY 2027 Budget:
 - i. Please state how many months of funding are being requested.
 - ii. Please identify where the position is in the hiring process — position creation; Administration, Department of Personnel Services, or union review; recruitment; interview; or other stage.
 - d. Please use the following format to respond:

Position ID	Job Title	Department	Program	Filled?	Date Filled	Included in Fiscal Year 2027 Budget?	Months of Funding Requested in Fiscal Year 2027	Current Stage in Hiring Process
[insert]	[insert]	[insert]	[insert]	[Yes/No]	[insert or N/A]	[Yes/No]	[insert or N/A]	[insert]

4. If your Department is proposing expansion positions in the FY 2027 Budget, how do you plan to fill those positions? Please also identify whether there are any similar positions within the same division, section, or Department that are currently vacant. If so, please state how long each similar position has been vacant.
5. How many positions were filled in FY 2026 that were not expansion positions?
6. How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?

7. The following questions are related to overtime payments:
 - a. How much OT has been paid in FY 2026, to date, and what was the reason for the overtime?
 - b. What is the Department's process for authorizing, approving, and reviewing OT worked and OT paid to employees?
 - c. Were any of these OT costs attributed to the number of vacant positions in your Department?
 - d. Do you anticipate that OT costs in FY 2027 will increase or decrease and what are the reasons for your assumption?
8. The following questions are related to your Department's program and activities for FY 2027:
 - a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.
 - b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.
9. If your Department had Capital Improvement Projects in FY 2026:
 - a. Provide the status of each CIP if it is different from the information provided in the FY 2026 2nd Quarter CIP Report.
 - b. Provide information on how much funding has been encumbered or expended to date for each project.
10. If your Department has proposed Capital Improvement Projects for FY 2027:
 - a. Rank your proposed CIPs, by priority.

- b. Will CIP funding included in the FY 2027 Budget be encumbered by June 30, 2027? If not, how much do you anticipate will be encumbered by that date?
11. How many contracts did your Department execute in FY 2026? Please provide the total number and total dollar value of contracts awarded through each of the following procurement methods:
 - a. Request for Proposals.
 - b. Invitation for Bids.
 - c. Sole-Source Procurement.
12. If your Department manages a revolving fund:
 - a. Explain whether the revolving fund is still needed and why.
 - b. Provide the current balance.
13. If your Department manages grants:
 - a. Please provide a master list of all executed grants and all grants held up in review, including the reason each is being held.
 - b. For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.
 - c. Provide a breakdown of all grants that will be funded by your Department under Sub-object Code 6317, County grant subsidy.
14. What are your top three Department priorities for FY 2027? How does your Department's budget reflect those priorities?
15. Did your Department apply for any grant funding in FY 2026? If yes, how much was received?
16. How much has your Department spent on Professional Services in FY 2026? What projects and consultants were funded under this line item?

17. How much of your Department's expenditures in FY 2026 will be reimbursed by the Federal Emergency Management Agency for the August 2023 Maui Wildfires? What amount of FY 2027 expenditures are expected to be reimbursed?
18. If your Department is receiving Federal grants, including pass-through grants:
 - a. Provide the amount your Department is receiving for routine operations.
 - b. Provide the amount your Department is receiving for August 2023 Maui Wildfires disaster recovery.
 - c. Explain any factors that could jeopardize the receipt of Federal grants, including changes in Federal policies, compliance requirements, or expiration dates.
 - d. Explain whether any Federal grants your Department has received or anticipates receiving have been reduced, suspended, terminated, or otherwise cut by the awarding agency.
 - i. For each affected grant, provide the amount affected, the effective date, the stated reason, and the impact on your Department.
 - e. Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.
19. If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.
20. If your Department is managing a Council-initiated condition or appropriation in FY 2026, explain any challenges your Department faced in implementing the condition or appropriation and what information would have assisted you.

Mr. Marc Takamori
March 22, 2026
Page 6

The Department is scheduled to present on **April 7, 2026**. The schedule is subject to change and Committee staff will reach out if there are any changes to the schedule.

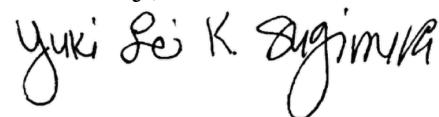
Please be prepared to give a presentation of up to 10 minutes on changes to your Department's budget from Fiscal Year 2026 to Fiscal Year 2027, addressing the following:

- Operations
- CIPs, if any
- Grants awarded by the Department, if any
- Grants received by the Department, if any
- Revolving funds, if any
- Rates and fees, including any estimated increase or decrease in revenue as a result of the changes

Please transmit your response to bfed.committee@mauicounty.us by **April 2, 2026**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, or Pauline Martins at ext. 8039).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2027bgt:260319atd01:kes

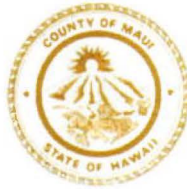
cc: Mayor Richard T. Bissen, Jr.
Budget Director

BFED Committee

From: BFED Committee
Sent: Monday, March 23, 2026 8:08 PM
To: Marc Takamori
Cc: 'Michelle Santos'; 'Zeke Kalua'; 'Lesley Milner'; Kristina Cabbat; Tiare P. Horner; Janina Agapay; Diane.Yogi@co.maui.hi.us; Coralyn Dumlao
Subject: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI (BFED-1) (TD-01)
Attachments: (TD-01) Correspondence to Transportation 03-22-2026.pdf

RICHARD T. BISSEN, JR.
Mayor

JOSIAH K. NISHITA
Managing Director



MARC I. TAKAMORI
Director

DIANE C. YOGI
Deputy Director

**DEPARTMENT OF TRANSPORTATION
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793**


TELEPHONE: (808) 270-7511
FAX: (808) 270-7505

March 31, 2026

Ms. Lesley Milner 
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 4-1-26
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee and members
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Yuki Lei Sugimura:

**SUBJECT: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI (BFED-1)
(TD-01)**

The Department of Transportation (DOT) hereby transmits the following response to your letter dated March 22, 2026, regarding the Proposed Fiscal Year 2027 Budget for the County of Maui (BFED-1) (TD-01).

Question 1: Please outline the major changes in your Department's budget from FYs 2026 to 2027. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?

Response: The major changes are outlined below:

- **Increase of one general funded EP for a CIP Coordinator position with six months funding of \$49,122.**
- **Decrease of \$475,000 for a one-time appropriation for a grant to MEO for the purchase of one 14- passenger/2 wheelchair electric bus.**
- **Increase of \$850,000 for a one-time appropriation for a grant to MEO for the purchase of one 14-passenger 2/wheelchair electric bus (\$500,000) to support the transition to an electric fleet, and one 14-passenger 3 wheelchair gas powered bus (\$350,000) to replace a vehicle due to structural frame corrosion.**
- **Increase of \$433,960 for a 5.7% increase to MEO based on actual cost increases relating to prevailing wage increases, fringe benefits, software licensing fees, utilities and maintenance costs.**
- **Increase of \$706,125 for a 5% increase requested by Roberts Hawaii for the Maui Bus Fixed Route contract based on cost increases relating to prevailing wage increases, administrative overhead, utilities and fleet maintenance costs.**
- **Increase of \$1,433,348 for the ADA Paratransit Service contract which includes an increase to the monthly revenue service hours to meet demand and maintain ADA compliance, and a 5% increase requested to the hourly service rate due to escalating operational costs (labor, fuel, insurance). The Department is also proposing a new Microtransit service initiative to enhance mobility options and improve connectivity. This new service expansion is for a six-month pilot program.**
- **Increase of \$115,500 for a 5% increase requested by Roberts Hawaii for the Maui Bus Commuter Service contract based on cost increases relating to prevailing wages increase, administrative overhead, utilities and fleet maintenance costs.**

Question 2: How many vacant positions currently exist within your Department?

- a. Please include the position ID, job title, the date the position became vacant, and the anticipated hire date.
- b. What are the consequences, if any, for removing funding for these vacant positions from the FY 2027 Budget?
- c. Please use the following format to respond:

Response: The Department currently has a total of (4) vacancies.

DEPARTMENT OF TRANSPORTATION
VACANCIES AS OF MARCH 25, 2026

Position ID	Department	Program	Job Title	Date of Vacancy	Anticipated Hire Date	Impact of Removing or Reducing Funding
P-29624	Transportation	Transportation	Grant Coordinator LTA	2/23/2026		Without this position, the Department would lack dedicated staff for the essential oversight and compliance of millions of dollars in Federal Transit Administration (FTA) grant funding.
P-33107	Transportation	Transportation	Contracts Assistant LTA	12/15/2025		The responsibilities would continue to fall primarily on the Department heads and existing staff who are already at its capacity
P-32566	Transportation	Transportation	Planner V	2/18/2026	6/1/2026	The responsibilities would continue to fall primarily on the Department heads and existing staff who are already at its capacity
P-34717	Transportation	Transportation	Administrative Asst. I		5/28/2026	The responsibilities would continue to fall primarily on the Department heads and existing staff who are already at its capacity

Question 3: If your Department’s FY 2026 Budget contained expansion positions, please provide the following:

- a. A list of the expansion positions.
- b. For each expansion position that has not been filled, please indicate whether the position is included in the FY 2027 Budget.
- c. For each unfilled expansion position included in the FY 2027 Budget:
 - i. Please state how many months of funding are being requested.
 - ii. Please identify where the position is in the hiring process – position creation; Administration, Department of Personnel Services, or union review; recruitment; interview; or other stage.
- d. Please use the following format to respond:

Response:

DEPARTMENT OF TRANSPORTATION
FY 2026 EXPANSION POSITIONS

Position ID	Job Title	Department	Program	Filled?	Date Filled	Included in Fiscal Year 2027 Budget	Months of Funding Requested in Fiscal Year 2027	Current Stage in Hiring Process
P-34369	Program Specialist III	Transportation	Transportation	Yes	2/23/2026	Yes	12	Hired
P-34689	Accountant III	Transportation	Transportation	Yes	11/17/2025	Yes	12	Hired
P-34717	Administrative Asst. I	Transportation	Transportation	No		Yes	12	Recruitment closed; awaiting qualified applicant list from DPS

Question 4: If your Department is proposing expansion positions in the FY 2027 Budget, how do you plan to fill those positions? Please also identify whether there are any similar positions within the same division, section, or Department that are currently vacant. If so, please state how long each similar position has been vacant.

Response: The Department works closely with the Department of Personnel Services (DPS) on all recruitment. Direct outreach to potential candidates has also proven effective in filling positions. There are no similar vacant positions within the Department.

Question 5: How many positions were filled in FY 2026 that were not expansion positions?

Response: The Department has filled (4) vacancies in FY2026 that were not expansion positions:

- Contracts Assistant LTA filled on 6/9/25; became vacant on 12/15/26
- Grant Coordinator LTA filled on 8/21/25; became vacant on 2/23/26
- Planner V filled on 4/1/25; became vacant on 2/18/26
- Grant Specialist II filled on 1/16/26

Question 6: How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?

Response: Participation in the County Career Fair and direct outreach to potential candidates have been the most effective methods for filling vacancies. These proactive strategies allow for better engagement with qualified individuals and have resulted in a higher success rate for recruitment.

Question 7: The following questions are related to overtime payments:

- a. How much OT has been paid in FY2026, to date, and what was the reason for the overtime?

Response: Through March 27, 2026, the Department has paid \$12,274 in overtime for FY 2026. These costs are primarily driven by coverage for vacant positions and the need for staff attendance at late-night community meetings and after-hours operational emergencies.

- b. What is the Department's process for authorizing, approving, and reviewing OT worked and OT paid to employees?

Response: Most overtime requires written pre-approval by the Director. In cases of unanticipated or emergency operational needs, the overtime is reviewed and approved by the Director

- c. Were any of these OT costs attributed to the number of vacant positions in your Department?

Response: Yes

- d. Do you anticipate that OT costs in FY 2027 will increase or decrease and what are the reasons for your assumptions?

Response: An increase in overtime is anticipated for FY 2027 due to the launch of new programs and essential recovery initiatives. These efforts require significant after-hours work for public meetings, community outreach, and supporting the recovery rebuilding efforts.

Question 8: The following questions are related to your Department's program and activities for FY 2027:

- a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.

Response: Federal Transit Administration (FTA) funds are used to purchase buses and equipment to meet federal safety and operational mandates for the Maui Bus. To receive this federal funding, the Department is requesting \$2,800,000 in required County matching funds for FY 2027.

- b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.

Response: Per 11.02.010 and 11.05.010 of the Maui County Code:

- The department shall be responsible for the operation and maintenance of the County bus system in accordance with the charter, this chapter, and applicable statutes and ordinances.
- The department shall establish the routes, schedules, and levels of service of the County bus system. The routes, schedules and levels of service shall be in conformance with the short-range transit plan and any update.
- The department shall provide ADA paratransit service and establish policies and guidelines for its operation. The policies and guidelines shall conform to applicable transit plans of the department.

Funding requests are as follows:

- Maui Bus Fixed Route Services \$14,828,625
- Maui Bus ADA Paratransit Services \$5,853,348
- Maui Bus Commuter Services \$2,425,500

Question 9: If your Department had Capital Improvement Projects in FY 2026:

- a. Provide the status of each CIP, if it is different from the information provided in the Fiscal Year 2026 2nd Quarter CIP Report.

Response: There are no changes to the status of Capital Improvement Projects (CIP) since the submission of the FY 2026 2nd Quarter CIP Report.

- b. Provide information on how much funding has been encumbered or expended to date for each project.

Response: There are no changes to the status of Capital Improvement Projects (CIP) since the submission of the FY 2026 2nd Quarter CIP Report.

Question 10: If your Department has proposed Capital Improvement Projects for FY 2027:

- a. Rank your proposed CIPs, by priority.

Response: The priority CIP projects for the Department are as follows:

1. **Transportation Baseyard Facility**
2. **West Maui Transit Center**
3. **Vevau Street Improvements**
4. **Kahului Transit Center**
5. **Bus Stops & Shelters**
6. **Parking Benefits District**

- b. Will CIP funding included in the FY 2027 Budget be encumbered by June 30, 2027? If not, how much do you anticipate will be encumbered by that date?

Response: The Department plans to encumber FY 2027 CIP funding by December 31, 2027.

Question 11: How many contracts did your Department execute in FY 2026? Please provide the total number and total dollar value of contracts awarded through each of the following procurement methods:

- a. Request for Proposals

Response: In FY 2026, the Department executed (8) new contracts through the Request for Proposals (RFP) process totaling \$2,131,362.35. This total represents new awards only and does not include existing multi-year contract amendments or renewals.

- b. Invitation for Bids

Response: In FY 2026, the Department executed (1) contract through the Invitation for Bids (IFB) process in the amount of \$13,383,945. This total reflects a new award and does not include amendments or extensions to contracts established in previous fiscal years.

- c. Sole-Source Procurement

Response: N/A

Question 12: If your Department manages a revolving fund:

a. Explain whether the revolving fund is still needed and why.

Response: The Parking Revenue Fund is essential for the daily management and maintenance of the PARK MAUI program. It ensures that parking-generated revenue is reinvested into program operations, infrastructure, and enforcement.

b. Provide the current balance.

Response: The Budget Office will provide updated balances for all revolving funds.

Question 13: If your Department manages grants:

a. Please provide a master list of all executed grants and all grants held up in review, including the reason each is being held.

Response:

1. MEO Bus Replacement Grant G6858
2. MEO Human Services Transportation Grant G6569
3. DOH Air Ambulance Grant G6570

All FY 2026 Grants have been executed.

b. For each grant-line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.

Response: N/A

c. Provide a breakdown of all grants that will be funded by your Department under Sub-object Code 6317, County grant subsidy.

Response: Grants are as follows:

- MEO Bus Replacement Grant \$850,000

- **MEO Human Services Transportation Grant \$8,052,800**
- **DOH Air Ambulance Grant \$672,215**

Question 14: What are your top three Department priorities for FY 2027? How does your Department's budget reflect those priorities?

Response: The Department's top three priorities are as follows:

- 1. Transportation Baseyard Facility:** The Department is actively working on finalizing the Master Plan for the Transportation Baseyard Facility.
- 2. Ferry Program:** An RFP for the Environmental Assessment (EA) has been issued, with a contract award expected by May 2026. While the EA is conducted, the Department is developing an operations and maintenance RFP to be released immediately following a Finding of No Significant Impact (FONSI), ensuring a seamless transition toward active ferry service.
- 3. West Maui Transit Center:** The Department is actively working on securing a location for the West Maui Transit Center and has requested funding to ensure federal compliance and to move forward with the planning and design for the bus transit center in West Maui.

Question 15: Did your Department apply for any grant funding in FY 2026? If yes, how much was received?

Response: Yes, in FY 2026, the Department secured \$9,709,468 in grant funding.

Question 16: How much has your Department spend on Professional Services in FY 2026? What projects and consultants were funded under this line item?

Response: Through March 19, 2026, the Department has expended \$43,200 for Professional Services. These funds were utilized for the Department's Washington, D.C. Liaison.

Question 17: How much of your Department's expenditures in FY 2026 will be reimbursed by the Federal Emergency Management Agency for the August 2023 Maui Wildfires? What amount of FY 2027 expenditures are expected to be reimbursed?

Response: The Department expects a total of \$892,701 in FEMA reimbursement for FY 2026 to cover the cost of one heavy-duty low-floor diesel transit bus.

Question 18: If your Department is receiving Federal grants, including pass-through grants:

- a. Provide the amount your Department is receiving for routine operations.

Response: N/A

- b. Provide the amount your Department is receiving for August 2023 Maui Wildfires disaster recovery.

Response: The Department is receiving \$892,701 in disaster recovery funding specifically for the replacement of one heavy-duty, low-floor diesel transit bus lost in the August 2023 wildfires.

- c. Explain any factors that could jeopardize the receipt of Federal grants, including changes in Federal policies, compliance requirements, or expiration dates.

Response: The Department actively monitors all changes to federal policies and compliance mandates through regular coordination with the Hawaii Department of Transportation (HDOT), the Federal Transit Administration (FTA), and the Department's Washington, D.C. Liaison. To date, no federal grants have been affected.

- d. Explain whether any Federal grants your Department has received or anticipates receiving have been reduced, suspended, terminated, or otherwise cut by the awarding agency.

Response: N/A

- i. For each affected grant, provide the amount affected, the effective date, the stated reason, and the impact on your Department.

Response: N/A

- e. Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.

Response: A shortfall in federal grant funding would result in the deferral of fleet and equipment replacements as the existing Maui Bus fleet ages. Such a delay would also restrict the Department's capacity to initiate new transit programs or expand existing services to meet community needs.

Question 19: If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If

Chair Yuki Lei Sugimura

March 31, 2026

Page 11

there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.

Response: A contract is currently in place to purchase one heavy-duty low-floor diesel transit bus as a wildfire recovery replacement. The equipment is expected to be received and integrated into the Maui Bus fleet during the summer of 2026.

Question 20: If your Department is managing a Council-initiated condition or appropriation in FY 2026, explain any challenges your Department faced in implementing the condition or appropriation and what information would have assisted you.

Response: N/A

Sincerely,

A handwritten signature in black ink, appearing to be 'MT', written in a cursive style.

Marc Takamori
Director of Transportation

cc: Mayor Richard T. Bissen, Jr.

DEPARTMENT OF TRANSPORTATION
 VACANCIES AS OF MARCH 25, 2026

Position ID	Department	Program	Job Title	Date of Vacancy	Anticipated Hire Date	Impact of Removing or Reducing Funding
P-29624	Transportation	Transportation	Grant Coordinator LTA	2/23/2026		Without this position, the Department would lack dedicated staff for the essential oversight and compliance of millions of dollars in Federal Transit Administration (FTA) grant funding.
P-33107	Transportation	Transportation	Contracts Assistant LTA	12/15/2025		The responsibilities would continue to fall primarily on the Department heads and existing staff who are already at its capacity
P-32566	Transportation	Transportation	Planner V	2/18/2026	6/1/2026	The responsibilities would continue to fall primarily on the Department heads and existing staff who are already at its capacity
P-34717	Transportation	Transportation	Administrative Asst. I		5/29/2026	The responsibilities would continue to fall primarily on the Department heads and existing staff who are already at its capacity

DEPARTMENT OF TRANSPORTATION
FY 2026 EXPANSION POSITIONS

Position ID	Job Title	Department	Program	Filled?	Date Filled	Included in Fiscal Year 2027 Budget	Months of Funding Reqeusted in Fiscal Year 2027	Current Stage in Hiring Process
P-34369	Program Specialist III	Transportation	Transportation	Yes	2/23/2026	Yes	12	Hired
P-34689	Accountant III	Transportation	Transportation	Yes	11/17/2025	Yes	12	Hired
P-34717	Administrative Asst. I	Transportation	Transportation	No		Yes	12	Recruitment closed; awaiting qualified applicant list from DPS

BFED Committee

From: Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Wednesday, April 1, 2026 9:23 AM
To: BFED Committee
Cc: Lesley J. Milner; Marc I. Takamori; Diane C. Yogi; Cora-Lyn Dumlao
Subject: (BFED-1)(TD-01)
Attachments: (BFED-1)(TD-01).pdf

Aloha,

Please see attached correspondence.

Mahalo,

Janina Agapay

County of Maui | Budget Office

Phone: (808) 270-7836

Email: Janina.E.Agapay@co.maui.hi.us