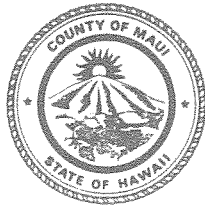


ALAN M. ARAKAWA
MAYOR



RECEIVED

KEITH A. REGAN
MANAGING DIRECTOR

2018 NOV -2 PM 12: 08

OFFICE OF THE MAYOR
Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. BD-BA 19-53


November 1, 2018

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair
Budget and Finance Committee
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Mayor Date

Dear Chair Hokama:

SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2019 (BF-157)

I am transmitting the attached proposed bill for the purpose of amending Appendix A, Part I of the Fiscal Year 2019 Budget by adding a new grant under the Office of the Mayor entitled, "Hawaii State Commission on the Status of Women", in the amount of \$6,000.

Attached for your reference is a copy of a \$6,000 check from the State of Hawaii to support the Maui County Committee on the Status of Women Domestic Violence Fair held September 22, 2018 as well as the committee's advocacy and education efforts.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,



SANANDA K. BAZ
Budget Director

Attachments (2)

cc: Keith Regan, Managing Director
Mark Walker, Director of Finance
Lynn Araki-Regan, Chief of Staff

ORDINANCE NO. _____

BILL NO. _____ (2018)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR
(HAWAII STATE COMMISSION ON THE STATUS OF WOMEN)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Office of the Mayor, by adding an appropriation entitled, "Hawaii State Commission on the Status of Women", in the amount of \$6,000, to read as follows:

"6. Office of the Mayor

- | | |
|---|-----------|
| a. Hawaii State Department of Business, Economic Development & Tourism | 2,500 |
| b. Hawaii State Energy Office | 25,000 |
| c. Hawaii Tourism Authority (HTA) - County Product Enrichment Program
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | 70,000 |
| d. Innovate Hawaii | 10,000 |
| e. Workforce Innovation and Opportunity Act (WIOA)
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | 661,169 |
| f. State of Hawaii – Upcountry Maui Agricultural Park, Maui Expansion | 5,000,000 |
| g. Community Development Block Grant (CDBG) Program
(1) County of Maui, Department of Environmental Management
Project: Molokai Landfill Trailer Mounted Diesel Tank
(i) Acquisition of a trailer mounted diesel tank. | 25,000 |
| (2) County of Maui, Department of Environmental Management
Project: Hana Landfill Bulldozer
(i) Acquisition of a bulldozer to replace a 14-year old track loader. | 530,000 |

<p>(3) County of Maui, Department of Environmental Management Project: Molokai Landfill Wheel Loader</p> <p>(i) Acquisition of a wheel loader to improve the efficiency of handling cover material, waste, and recyclables.</p>	<p>400,000</p>
<p>(4) ARC of Maui County Project: ARC Residential Group Home Safety Improvements Project</p> <p>(i) Rehabilitation of the ARC of Maui County facilities to include retrofitting and updating of the fire alarm systems in three intermediate care facility homes and installation of backup battery systems to provide emergency power to six homes.</p>	<p>270,000</p>
<p>(5) Hale Makua Health Services Project: Hale Makua Kahului Fire Alarm System Upgrade</p> <p>(i) Rehabilitation of the Hale Makua Health Services Kahului facility to include upgrade of the fire alarm system.</p>	<p>212,000</p>
<p>(6) Hale Makua Health Services Project: Hale Makua Wailuku Fire Alarm System Upgrade</p> <p>(i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include replacement of the existing fire alarm system.</p>	<p>47,000</p>
<p>(7) Hale Makua Health Services Project: Hale Makua Health Wailuku Rehabilitation</p> <p>(i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include installation of new flooring, cabinets, and a grease trap in the facility's kitchen.</p>	<p>36,535</p>
<p>(8) CDBG Program Administration</p> <p>(i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.</p>	<p>380,134</p>
<p>h. <u>Hawaii State Commission on the Status of Women</u></p>	<p><u>6,000</u>"</p>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel

G 0094477 ◀ CHECK NUMBER

000306

STATE OF HAWAII

REMITTANCE ADVICE

DATE 06/06/2018 TO DIRECTOR OF FINANCE

VENDOR CODE 000000180200

INVOICE NUMBER	INVOICE DATE	REMITTANCE DATA	AMOUNT
SPONSORSHIP	00000000	DOMESTIC VIOLENCE FAIR 41836444	6,000.00
DBRN: N83816 HUMAN SERVICES			TOTAL 6,000.00

NOTE: FOR ANY INQUIRY ON THIS PAYMENT, PLEASE CONTACT THE STATE AGENCY IDENTIFIED ABOVE.

0232163

THE ORIGINAL DOCUMENT HAS AN ARTIFICIAL WATERMARK ON THE BACK. HOLD AT AN ANGLE TO VIEW. ADDITIONAL SECURITY FEATURES LISTED ON BACK.

G 0094477

★STATE OF HAWAII★
HONOLULU, HAWAII

000306 59-101/1213

VOID ON
JUNE 1, 2019

DATE		
MONTH	DAY	YEAR
06	06	2018

PAY▶

EXACTLY	
DOLLARS	CENTS
\$*****6,000	,00

*****SIX THOUSAND AND 00/100 DOLLARS

PAY TO THE ORDER OF

DIRECTOR OF FINANCE
COUNTY OF MAUI
200 S HIGH ST
WAILUKU HI 96793-2155

For and Charge Same To
GENERAL FUND
Fiscal Year 2017-2018

MAIN BRANCH
First Hawaiian Bank
HONOLULU, HAWAII

VOUCHER: 033965 DEPARTMENT: K

⑈830094477⑈ ⑆121301015⑆ 010088947⑈