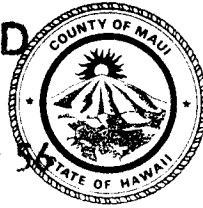


ALAN M. ARAKAWA  
MAYOR

RECEIVED



KEITH A. REGAN  
MANAGING DIRECTOR

2017 OCT -6 AM 10:56

OFFICE OF THE  
COUNTY COUNCIL  
OFFICE OF THE MAYOR  
Ke'ena O Ka Meia  
COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. BD-BA 18-29

October 6, 2017

Honorable Alan Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793



For Transmittal to:

Honorable Riki Hokama, Chair  
Budget and Finance Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2018 (BF-61)**

On behalf of the Department of Housing and Human Concerns, I am transmitting the attached proposed bill for the purpose of adding a new grant appropriation entitled, "Kupuna Caregivers Program", in the amount of \$83,898 under Appendix A, Part I of the Fiscal Year 2018 Budget.

A copy of an award letter from the State of Hawaii Executive Office on Aging is attached for your review. The letter makes available \$83,898 in state funds to assist working caregivers by providing home and community based services to their loved ones.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,



LYNN A.S. ARAKI-REGAN  
Budget Director

Attachments (2)

cc: Keith Regan, Managing Director  
Mark Walker, Deputy Director of Finance  
Carol Reimann, Director of Housing and Human Concerns

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2017)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -  
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF HOUSING AND HUMAN CONCERNS  
(KUPUNA CAREGIVERS PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, is hereby amended as it pertains to the Department of Housing and Human Concerns, by adding a new grant entitled, "Kupuna Caregivers Program", in the amount of \$83,898, to read as follows:

"5. Department of Housing and Human Concerns

- |  |         |
|--|---------|
| a. Aging and Disability Resource Center (ADRC) Expansion   | 568,821 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. |         |
| b. A&B Kokua Giving Contribution   | 20,000  |
| c. Assisted Transportation Program   | 14,106  |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel. |         |
| d. Care Transition Program   | 12,700  |
| e. Congregate Meals Program  | 102,184 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.8 LTA equivalent personnel. |         |
| f. Elder Abuse Prevention  | 26,492  |
| g. Healthy Aging Partnership - Empowering Elders   | 172,000 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. |         |
| h. Home Delivered Meals Program  | 58,052  |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel. |         |

i. HOME Investment Partnership Program	3,000,000
j. Komohana Hale Apartments Program	240,124
k. Kupuna Care Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	1,300,000
l. Leisure Program (1) Provided, that disbursement for salaries and premium pay is limited to 0.5 LTA equivalent personnel.	121,602
m. Medicaid Administrative Federal Financial Participation	450,000
n. Medicare Improvements for Patients and Providers Act	1,000
o. National Housing Trust Fund	1,500,000
p. Nutrition Services Incentive Program (NSIP)	120,000
q. Private Donations	1,000
r. Retired Senior Volunteer Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	65,850
s. Section 8 Housing Program (1) Provided, that disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	22,480,292
t. State Health Insurance Assistance Program (SHIP)	5,000
u. Strategic Prevention Framework Partnerships for Success	110,000
v. Title III Programs (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	750,000
w. Veteran Directed Home Community Based System	50,000
x. Volunteer Center Program	10,000
y. Voluntary Contributions	20,000
z. <u>Kupuna Caregivers Program</u>	<u>83,898"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



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JEFFREY UEOKA  
Deputy Corporation Counsel

DAVID Y. IGE  
GOVERNOR OF HAWAII

VIRGINIA PRESSLER, M.D.  
DIRECTOR OF HEALTH



STATE OF HAWAII  
EXECUTIVE OFFICE ON AGING  
NO. 1 CAPITOL DISTRICT  
250 SOUTH HOTEL STREET, SUITE 406  
HONOLULU, HAWAII 96813-2831


TERRI BYERS  
DIRECTOR

Telephone  
(808) 586-0100

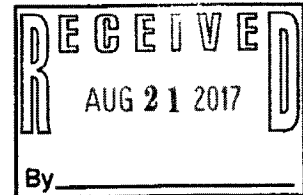
Fax  
(808) 586-0185

August 15, 2017

TO: Deborah Stone-Walls  
County Executive  
Maui County Office on Aging

FROM: Terri Byers   
Director  
Executive Office on Aging

SUBJECT: INTENT TO AWARD STATE FUNDS FOR KUPUNA CAREGIVERS FOR  
FY 2018



Subject to the availability of funds, the Executive Office on Aging (EOA) intends to award the City and County of Maui, Maui County Office of Aging, State general funds for fiscal year 2018.

Funds in the amount of \$83,898.00 are for the provision of Kupuna Caregivers services and supports to eligible caregivers and recipients in Maui County. Please be advised that funding levels are based on a funding formula EOA utilizes to disperse State funds between all four counties in Hawaii.

These funds are subject to the allotments to be made by the Director of Finance, State of Hawaii pursuant to Chapter 37, Hawaii Revised Statutes.

If you have any questions, please contact Caroline Cadirao at 586-7297. Thank you.

CTC/at

c: Shannon Chun  
Aaron Arakaki

Signature: *Terri Byers*

Email: Terri.Byers@doh.hawaii.gov