

June 4, 2026

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MEMO TO: BFED-20(17) File

F R O M: Yuki Lei K. Sugimura, Chair *Yuki Lei K. Sugimura*
Budget, Finance, and Economic Development Committee

SUBJECT: **TRANSMITTAL OF INFORMATIONAL DOCUMENTS RELATING
TO FEDERAL DISASTER GRANT REIMBURSEMENTS**
(BFED-20(17))

The attached informational documents pertain to Item 20(17) on the Committee's agenda.

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Attachments

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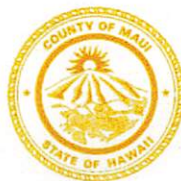
OFFICE OF THE
COUNTY CLERK

RICHARD T. BISSEN, JR.
Mayor

JOSIAH K. NISHITA
Managing Director

JOHN R. SMITH, P.E.
Office of Recovery Administrator

PATIENCE M. K. KAHULA
CDBG-DR Programs Officer



Department of Management
Office of Recovery
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

February 19, 2026

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Chair Lee and Members:

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 2-20-26
Mayor Date

**SUBJECT: Quarterly Report on the Administration's Management of Funds
Appropriated Under the Disaster Relief Supplemental Appropriations Act, 2025
(Public Law 118-158)**

The Administration respectfully submits this quarterly report detailing the management and use of funds appropriated to the County of Maui under the Disaster Relief Supplemental Appropriations Act, 2025. This report covers program activities, financial performance, and compliance actions for the period **October 1 – December 31, 2025**.

A. Awards Under the Fund

Under Public Law 118-158, the U.S. Department of Housing and Urban Development (HUD) awarded the County of Maui a Community Development Block Grant-Disaster Recovery (CDBG-DR) allocation in the amount of \$1,639,381,000.00.

In response to the disaster and receipt of CDBG-DR funds The County of Maui Office of Recovery (County OOR) was established as a dedicated county department that serves as the central coordinating body for Maui's intermediate and long-term disaster recovery efforts, overseeing and aligning recovery activities across housing, infrastructure, economic revitalization,

health and social services, and community well-being while coordinating with federal, state, county, and non-governmental partners. The County OOR was initially established by Mayor Richard T. Bissen Jr. on September 19, 2023, and was later formally codified by the Maui County Council through Ordinance No. 5590 on December 27, 2023, placing the office within the County's Department of Management. The County OOR was created in direct response to the devastating August 2023 wildfires, particularly in Lahaina and Upcountry Maui, to provide a unified, transparent, and community-focused structure capable of managing the scale and complexity of recovery, ensuring efficient use of disaster funds, and supporting the long-term rebuilding and resilience of affected communities.

As part of the County's broader transition from recovery planning to program implementation, the County OOR has led extensive planning, coordination, and readiness activities associated with the CDBG-DR program, including development of the County's CDBG-DR Action Plan (Action Plan), establishment of internal controls, and alignment of program design with HUD requirements.

As the County OOR moves from recovery planning into full program implementation, these efforts are carried forward under a unified framework known as Ho'okumu Hou. Ho'okumu Hou encompasses all of the County of Maui's recovery programs funded by CDBG-DR funds appropriated for the 2023 Maui wildfires, with a focus on housing initiatives intended to help wildfire survivors receive the means they need to stay, or return, home.

Ho'okumu means to create the source. The addition of the word "hou" positions the phrase to mean to establish our origin once more. Ho'okumu Hou speaks of a dream to re-imagine these communities as our 'ohana return – rooted in our shared history and with a clear direction of how we move forward.

In this capacity, the County OOR serves as the lead and responsible department for the administration and implementation of CDBG-DR funds. To support the scale and complexity of this federal program, the County OOR completed a competitive procurement process and selected BDO to provide technical and administrative support for CDBG-DR program management, compliance, and financial oversight. As of December 31, 2025, a total of \$1,529,763.89 has been drawn to date, primarily to support planning, program startup, and administrative readiness activities. All funds have been budgeted within the programs outlined in the CDBG-DR Action Plan, as described below.

<i>Project</i>	<i>Project Funds Budgeted</i>	<i>Program Funds Drawn through December 31, 2025</i>
Housing	\$903,579,950	\$642,267.82
Infrastructure/Public Facilities	\$400,000,000	
Economic Revitalization	\$15,000,000	
Public Services	\$25,000,000	
Mitigation	\$213,832,000	
Administration	\$81,969,050	\$887,496.07
Total	\$1,639,381,000	\$1,529,763.89

B. Alignment of Expenditures with the County's CDBG-DR Action Plan

All obligations and expenditures this quarter align with the HUD approved Action Plan submitted June 4, 2025. Activities funded this quarter directly support Action Plan priorities, including:

- **Administration:** During the reporting period, the County OOR focused on strengthening grant administration systems and controls to support compliant implementation of the CDBG-DR Ho'okumu Hou programs. Key activities included the development and approval of core grant administration policies and procedures, standard operating procedures (SOPs), continued staff training, refinement of internal workflows, and enhancements to tracking and reporting tools. These efforts were undertaken to ensure alignment with HUD requirements, improve operational readiness, and support the transition from program planning to active implementation.
- **First Time Homebuyer Opportunity Program:** During the reporting period, Ho'okumu Hou reached a significant milestone with the successful closing and key turnover of its first First-Time Homebuyer Opportunity Program (HOP) applicant. The deed for the first HOP-assisted home was recorded on December 15, 2025, and the key turnover ceremony was held on December 18, 2025, marking the program's transition from planning to active delivery.

As of quarter end, 2,946 HOP applications were submitted for the HOP Program. Eligibility reviews continue for applicants who are responsive to requests for information. In December, a total of 21 HOP applications were approved, and shopping letters were issued to eligible applicants, enabling them to begin working with licensed real estate professionals to identify and purchase their first homes. These actions reflected continued progress in moving qualified low and moderate-income households through the homeownership pipeline.

These activities remain consistent with the long-term recovery goals and unmet needs analyses presented in the Action Plan.

C. Use of Additional Funds from Other Sources

During this reporting period:

- No **program income** was generated.
- No **other federal, state, or private funds** were applied to Action Plan activities.

D. Actual Drawdowns

Financial activity during the quarter is summarized as follows:

- **Funds drawn this quarter (October 1 – December 31, 2025):** \$1,223,289.19
- **Total funds drawn to date (through December 31, 2025):** \$1,529,763.89

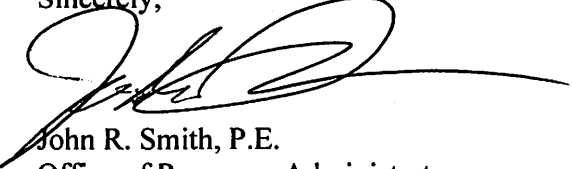
Drawdowns are compliant with HUD's DRGR requirements and reflect actual progress across housing, infrastructure, economic, and administrative activities.

E. Quarterly Report Submitted to HUD

The County OOR transmitted the Quarterly Performance Report (QPR) for Quarter 3 of 2025, dated October 30, 2025, and Quarter 4 of 2025, dated January 30, 2026, to HUD's Disaster Recovery Grant Reporting (DRGR) system. A copy of the QPR's is attached to this memorandum for review.

Should you have any additional questions or require further information related to the County OOR's CDBG-DR initiatives, please feel free to contact me.

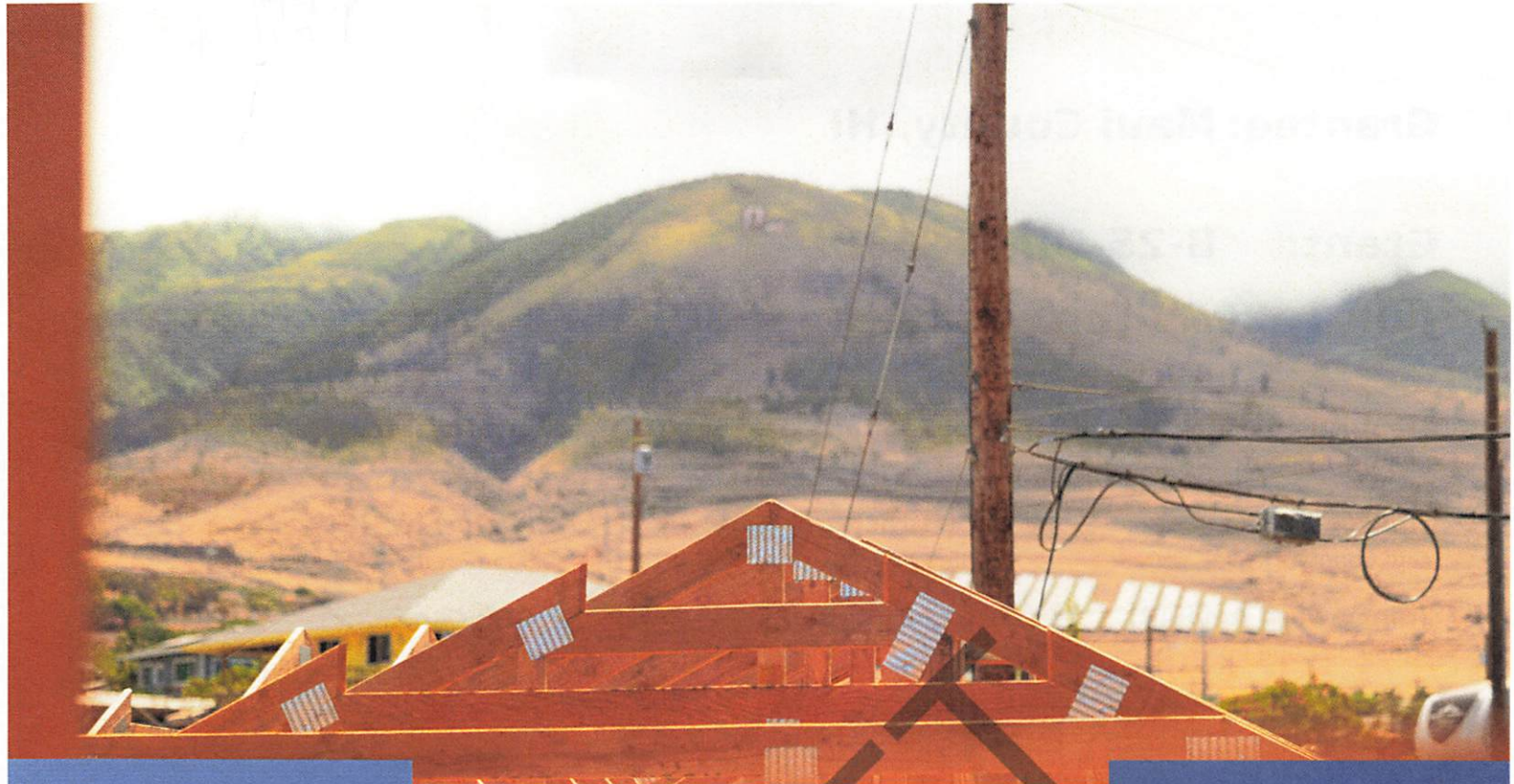
Sincerely,



John R. Smith, P.E.
Office of Recovery Administrator

Attachment

Q3 2025 Quarterly Performance Report (HUD DRGR Submission), dated October 30, 2025
Q4 2025 Quarterly Performance Report (HUD DRGR Submission), dated January 30, 2026



HO'OKUMU HOU

Restoring Community, Building Our Future

CDBG-DR QPR

July 1 - Sept. 30, 2025

**Maui County, HI
Community Development Block Grant Disaster Recovery
Quarterly Performance Report**

Report Due Date:
OCT. 30, 2025

COUNTY OF MAUI CDBG-DR OFFICE
105 N. MARKET ST., SUITE 102
WAILUKU, HI 96793
HOOKUMUHOU.MAUICOUNTY.GOV

Grantee: Maui County, HI

Grant: B-25-UU-15-0001

July 1, 2025 thru September 30, 2025 Performance

Grant Number:

B-25-UU-15-0001

Obligation Date:**Award Date:****Grantee Name:**

Maui County, HI

Contract End Date:

05/02/2031

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$1,639,381,000.00

Grant Status:

Active

QPR Contact:

Alesia Macugay

LOCCS Authorized Amount:

\$81,969,050.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$1,639,381,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:**Executive Summary**

We are deeply grateful to the United States Congress and the U.S Department of Housing and Urban Development (HUD) for the allocation of \$1,639,381,000.00 in Community Development Block Grant - Disaster Recovery (CDBG-DR) funding that will support our recovery efforts. The HUD allocation was published in the Federal Register on January 16, 2025 (90 FR 4759). Funds associated with FEMA Disaster DR-4724-HI (Hawaii Wildfires), hereinafter referred to as the "Maui Wildfires," will be administered by the County of Maui Department of Management, Office of Recovery. CDBG-DR funding is designed to address needs that remain after all other assistance has been exhausted.

CDBG-DR is a responsive funding source intended to repair, restore, and rehabilitate communities after major disasters. In compliance with HUD requirements, this Action Plan identifies unmet needs, many of which were identified and outlined in our proposed long-term recovery plan. The Action Plan outlines how funds will be used to address remaining unmet need in the County of Maui (the County) following the Maui Wildfires. The programs outlined in this Action Plan will distribute CDBG-DR funding and ensure that disaster-affected populations with economic and housing challenges are prioritized. Approval of this document by HUD will enable us to utilize the CDBG-DR funds to help our people return home.

Overview

On August 8th, 2023, several fires broke out in different regions across the County of Maui (County) which were spurred on by unusually high wind conditions impacting the island. The fires spread and intensified quickly as winds pushed the fires into a residential neighborhood in Kula and the community of Lahaina. Exacerbated by prolonged drought conditions, extremely high winds, and dry vegetation, the Lahaina fires originated on the western edge of a densely populated neighborhood and spread quickly. Embers carried hundreds of yards in the intense winds landing on homes and other structures, in what has since been categorized as a megafire. On August 10th, 2023, a Presidential Disaster Declaration was issued for the State of Hawai'i in response to the wildfires. The fires now referred to as The Maui Wildfires, resulted in the loss of 102 lives, and the destruction of over 5,500 residential units in Lahaina, Maui.

The Maui Wildfires was a devastating event that led to significant loss of life, property, and infrastructure. The damages were extensive, affecting homes, commercial properties, public facilities, and critical infrastructure in an area of historical significance. Lahaina, once the capital of the Hawaiian Kingdom and home to Hawaiian royalty, is the primary urban, commercial, and service center for West Maui. The Maui Wildfires damaged or destroyed County infrastructure and public facilities, such as communication/information systems and facilities, senior centers, public schools, pump stations, signs and streetscaping, bus shelters, vehicles, parks, fences, recreation facilities/buildings, and wastewater facilities.

The Maui Wildfires left thousands of residents displaced and/or homeless, destroying thousands of residences and hundreds of businesses, with lost access to critical services like water, sewer, electricity, and telecommunications. In the aftermath

Recovery Needs:

Unmet Needs and Mitigation Needs Summary

The County's CDBG-DR Action Plan includes assessments that are used to inform the allocation programs for HUD CDBG-DR: the Unmet Needs Assessment and the Mitigation Needs Assessment. The Unmet Needs Assessment identifies and quantifies impacts from the disaster event, accounts for other received and potential financial recovery assistance, and identifies what recovery gaps may remain. The assessment further described in Section II found a housing unmet need of approximately \$2.4 billion, an infrastructure unmet need of approximately \$1.9 billion, an economic development unmet need of approximately \$2.4 billion, and public services unmet need of approximately \$105 million. The Mitigation Needs Assessment identifies and explains the most critical hazards to consider when designing programs and allocating funding, which for the County include wildfire, windstorms, floods, and coastal erosion. CDBG-DR fund allocations were informed by a broad range of data to support disaster-impacted groups facing significant recovery challenges.

These Assessments are supported by data analyzed by the County, as outlined below.

Immediately following the wildfires, the County, in coordination with other public entities and non-profit organizations, began collecting disaster impact data in partnership with the Maui Emergency Management Agency (MEMA), Federal Emergency Management Agency (FEMA), and Small Business Administration (SBA). Disaster impact data was collected and compiled primarily through the following:

- FEMA Individual Assistance (IA) – Data is self-reported by residents into a publicly available portal detailing the impacts to their homes and property.
- FEMA Public Assistance (PA) – Data is collected by the County, municipalities, nonprofits, and other public agencies detailing the impacts to infrastructure and public facilities through Project Worksheets.
- SBA Disaster Loan Assistance – Data is self-reported by homeowners, nonprofits, and businesses using a loan application.

These data sets provide the most comprehensive data that is currently available on the impacts to public facilities, infrastructure, and property within the impacted area, when combined with the information gathered by the County. The County has compiled and analyzed available data and information from the community to identify the remaining needs of the disaster-impacted community that were not addressed through insurance, FEMA, and SBA loan program assistance, along with other methods of support (i.e., fundraising and state grants).

Planned Programs

Based on our assessment of needs and affected populations, as well as feedback from thousands of community members, the Programs outlined in this Action Plan include:

- Single-Family Reconstruction
- Multifamily Rental Housing Reconstruction
- Multifamily Rental Housing New Construction
- Single-Family New Construction
- First-Time Homebuyer Opportunity
- Infrastructure and Public Facilities
- Economic Revitalization Programs
- Public Services
- Hazard Mitigation

The proposed funding for these projects is determined based on unmet need and mitigation needs which takes into consideration the other available sources of county, state, and federal funding. The County expects to receive additional funding from other federal programs and considers CDBG-DR funds as funding of last resort. Other sources of funding include FEMA Public Assistance (PA), the Hazard Mitigation Grant Program (HMGP), United States Department of Agriculture (USDA), U.S. Economic Development Administration (EDA), and the State Revolving Loan Fund (SRF).

Based on the impact to the population and the unmet needs, the County has identified Housing as the most critical unmet need. As such, it has allocated over 55% of CDBG-DR funds to Housing programs. Administrative delivery capacity is a need across all activities. Program Administrative Costs are necessary to address these gaps and ensure effective implementation of recovery programs. While the total amount of other sources of funding is still fluctuating, the program allocations are based on the County's best unmet need estimate and mitigation needs at the time of publishing.

Community Engagement

The Action Plan incorporates extensive community input from eleven in-person and online engagement activities, with 3,833 Lahaina residents and stakeholders providing feedback on recovery efforts. County staff have embraced the opportunity to sit down with our community members, listening to those who love and care deeply for Maui. Our mission is to help as many people as possible, starting with disaster-impacted residents and our kupuna. Key areas of concern raised by our community include:

- Building affordable, safe, and resilient homes
- Increasing the availability of affordable rental units
- Expanding water resources
- Honoring and respecting our cultural traditions

We believe our proposed programs align with HUD requirements and will effectively address our community's long-term recovery needs. They are informed by our needs assessments as well as our significant engagement with the community.

Total Funds Drawdown	\$306,474.70	\$306,474.70
Program Funds Drawdown	\$306,474.70	\$306,474.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$475,136.19	\$475,136.19
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Maui County, HI	\$ 475,136.19	\$ 475,136.19

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	78.09%	.00%
Overall Benefit Amount	\$1,090,188,365.00	\$1,216,188,365.00	\$.00
Limit on Public Services	\$245,907,150.00	\$25,000,000.00	\$.00
Limit on Admin/Planning	\$327,876,200.00	\$81,969,050.00	\$306,474.70
Limit on Admin	\$81,969,050.00	\$81,969,050.00	\$306,474.70
Most Impacted and Distressed	\$.00	\$1,639,381,000.00	\$.00

Overall Progress Narrative:

The Quarterly Performance Report (QPR) - July 1 to September 30, 2025
Due on October 30, 2025
Program Overview

The County of Maui was allocated Community Development Block Grant-Disaster Recovery (CDBG-DR) funds by the U.S. Department of Housing and Urban Development (HUD) in response to the devastating wildfires that occurred in August 2023. On January 21, 2025, HUD published the Federal Register Notice FR-6512-N-01, formally announcing the allocation of CDBG-DR funds to the County of Maui through the issuance of the Allocation Announcement Notice (AAN). The AAN identified the County of Maui as a HUD designated most impacted and distressed (MID) area severity of damage, the level of unmet recovery needs, and other characteristics that exacerbate the impact of the August 2023 wildfires.

The County's Office of Recovery, in coordination with HUD, initiated program planning, community engagement, and the development of the CDBG-DR Action Plan, which outlines the County's recovery priorities and strategies for the use of allocated funds. The Action Plan was developed in accordance with the requirements of HUD's CDBG-DR Universal Notice (FR-6489-N-01), which governs the use and administration of all disaster recovery funds, ensuring consistency, transparency, and compliance with federal regulations.

Following an extensive public comment period, stakeholder consultation, and coordination with federal and local partners, the County of Maui submitted its CDBG-DR Action Plan to HUD for review and approval. HUD approved the County's Action Plan on June 4, 2025, marking a major milestone in the County's long-term recovery efforts. A detailed timeline of Action Planning is outlined below.

Administrative Action Plan

The County OOR submitted an Administrative Action Plan (Admin Action Plan) on February 21, 2025, to access Program Administrative Costs (PAC's) funding prior to HUD's certification of financial controls, procurement processes, and adequate grant management procedures, as required under the Universal Notice. The County OOR's Admin Action Plan was approved on April 23, 2025.

The Admin Action Plan outlines specific pre-award administrative activities and budgets, ensuring administrative costs do not exceed 5 percent (5%) of the total CDBG-DR allocation.

The public-comment period opened on February 24, 2025, and closed at 4 p.m. Monday, March 31, 2025.

The County OOR submitted its draft CDBG-DR Action Plan to HUD on May 09, 2025, and it was approved by HUD on June 04, 2025.

To comply with the Universal Notice, the County OOR CDBG-DR staff completed the following milestones:

- April 3, 2025 – Request for Proposals (RFP) posted for a CDBG-DR Implementation Vendor, resulting in the selection of HORNE LLP through a competitive procurement process.
- June 13, 2025 – HUD approved County OOR's Financial Management Certifications which consisted of the following policies
 - Capacity Assessment and Staffing Analysis
 - Website Maintenance
 - Financial Management, Procurement
 - Fraud, Waste, and Abuse
 - Duplication of Benefits
 - Timely Expenditures.
- Development of the County's CDBG-DR brand: Ho'okumu Hou ("To Rebuild Anew")

With the Action Plan approved, the County formally executed the grant agreement with HUD and began the implementation of CDBG-DR programs designed to address unmet housing, infrastructure, public facilities, and economic revitalization needs. These programs are guided by the principles of resilience, equity, and community restoration, ensuring that recovery investments benefit disaster-impacted residents and foster a more sustainable and disaster-resilient Maui.

The County continues to coordinate closely with HUD, residents, subrecipients, and local partners to ensure compliance with the Universal Notice, 2 CFR 200, and 24 CFR Part 58, as it transitions from planning to implementation and reporting through quarterly performance updates.

Quarterly Performance Report (QPR)

The first Quarterly Performance Report (QPR) due October 30, 2025, summarizes the progress of the County of Maui Office of Recovery's (OOR) Community Development Block Grant Disaster Recovery (CDBG-DR) Program to date.

The County of Maui expresses its deep gratitude to the United States Congress and the United States Department of Housing and Urban Development (HUD) for allocating \$1,639,381,000 in CDBG-DR funding to support Maui's wildfire recovery efforts.

Community Engagement and Planning

Throughout the disaster recovery process, the County has consulted extensively with disaster-affected citizens, stakeholders, local governments, State and Federal partners, nonprofit and private sectors representatives, and public housing authorities. These efforts, includes guidance from the Mayor's advisory group, were designated to ensure a comprehensive and inclusive approach to identifying and documenting disaster impacts and community needs.

The County recognizes that affected stakeholders are at the center of the recovery effort and serve as key partners in both program design and implementation. Opportunities for citizen participation were provided through multiple in-person and live-streamed public meetings, ensuring accessibility for fire-displaced residents currently living outside Maui County.

The County of Maui's Office of Recovery has launched the Ho'okumu Hou website (<https://hookumuhou.mauicounty.gov/>) as a central, transparent portal to support the recovery efforts funded under the Community Development Block Grant – Disaster Recovery (CDBG-DR) program. This web resource serves a pivotal role in community engagement, ensuring affected residents and stakeholders can access reliable, up-to-date information, submit applications, engage in public input, and track the progress of recovery programs.

On the website visitors will find:

- A description of the Ho'okumu Hou initiative and how it organizes all the County's CDBG-DR programs, with emphasis on housing assistance for wildfire-impacted survivors.
- Program overviews for major assistance streams (e.g., homeowner reconstruction, reimbursement, first-time homebuyer assistance) including eligibility, application links and downloadable guidelines.
- A "Latest Updates" / news feed section with announcements about upcoming public meetings, updated policies, and fraud-prevention guidance.
- A document library and resource hub enabling users to review the draft and final Action Plan, public hearing material, income limits, fact-sheets, FAQs and more.
- Contact information and in-person resource center locations to support digital access with on-the-ground assistance.

From a performance-reporting perspective, the website plays three key roles:

1. **Transparency and accessibility** – By centralizing program materials, policies, application portals and updates, the site supports compliance with the Citizen Participation and public-input requirements of CDBG-DR.
 2. **Community outreach and engagement** – The website complements physical meetings and webinars by offering 24/7 access to information, capturing a broader audience (including those unable to attend in-person). Meeting details and comment-opportunities posted on the site drive broader participation.
 3. **Operational streamlining** – The site links directly to application processes, helps track funnel metrics (e.g., number of visits, applications submitted), and provides a follow-up channel for outreach, update notifications, and fraud-prevention communications (e.g., reminding applicants to use only the official site).
- The Ho'okumu Hou website is a dynamic, interactive component of the County's recovery-communication infrastructure — designed to reach impacted residents, build awareness of the CDBG-DR assisted programs, facilitate access and encourage meaningful engagement through all phases of the recovery effort.

management team to identify implementation priorities, develop program timelines, and establish cross-cutting coordination mechanisms for housing, infrastructure, and economic revitalization activities.

- **Policy Development:** Providing expert guidance in drafting and refining key CDBG-DR policies and procedures, including those related to procurement, environmental review, subrecipient management, duplication of benefits, and financial controls. These efforts have helped the County formalize consistent and compliant internal workflows in alignment with HUD's Universal Notice and 2 CFR 200 requirements.

- **Training and Capacity Building:** Supporting the County's leadership, program management, and departmental staff through tailored trainings and workshops. These sessions have focused on federal grant management principles, internal controls, monitoring, and program design, enabling staff to strengthen operational readiness ahead of large-scale program launches.

The County continues to coordinate closely with Capital Access to ensure that its systems, policies, and procedures meet HUD standards and position the County of Maui's CDBG-DR programs for long-term success. This ongoing technical assistance has played a critical role in helping the County transition from planning to implementation, while maintaining compliance, accountability, and efficiency in the delivery of disaster recovery resources.

Program Development and Launch

It is the intent of the County OOR to design and administer all programs in accordance with Federal and HUD regulations, with a focus on long-term recovery, compliance, internal control measures and audit readiness

On August 11, 2025, the County of Maui officially launched its first two programs under the Ho'okumu Hou initiative: the Single-Family Homeowner Reconstruction and Reimbursement Program (HRRP) and the First-Time Homebuyer Opportunity Program (HOP). These programs represent a major milestone in the County's long-term disaster recovery strategy, funded through the U.S. Department of Housing and Urban Development's Community Development Block Grant – Disaster Recovery (CDBG-DR) program.

In preparation for program launch, the County developed and publicly posted comprehensive program policies and procedures to ensure transparency, accountability, and compliance with federal regulations. In addition, the County established the necessary case management systems, application intake processes, and record-keeping standards to support the efficient administration of all Ho'okumu Hou programs.

Following program launch, eligibility determinations began for applicants to both the HRRP and HOP programs. Early implementation activities have focused on verifying applicant documentation, conducting duplication of benefits reviews, and coordinating environmental review processes required under 24 CFR Part 58.

The County anticipates that home reconstruction activities under HRRP will begin in early 2026, following completion of environmental clearance and contractor procurement processes. For the HOP program, several applicants are expected to achieve first-time homeownership and close on their new homes before the end of 2025, reflecting strong initial program engagement and the County's commitment to accelerating housing recovery for wildfire-impacted residents.

During this reporting period, the County OOR also continued to prepare for the launch of the remaining CDBG-DR programs under the Ho'okumu Hou recovery initiatives. Key Accomplishments include:

- **Financial Management System**
 - Implementation of an internal tracking system to align with County fiscal controls and ensure financial transparency.
- **Public Communications and Outreach**
 - Launch of the Ho'okumu Hou website <https://hookumuhou.mauicounty.gov/> to serve as the primary information hub

for CDBG-DR funded programs.

- **Comprehensive outreach campaign** across social media, radio, television, digital ads, SMS messaging, and print media to ensure access to information.
- **Translated materials and interpretation services** provided in Ilocano, Spanish, and Tagalog, along with accessibility enhancements such as closed captioning and ASL interpreters.
- **Community Program Events:** Two major public information sessions were held to announce the program launch:
 - Tuesday, July 30, 2025 – Lahaina Civic Center
 - Thursday, August 1, 2025 – Online Community Meeting

At program opening on August 11, 2025, Recovery Intake centers located at the Lahaina Gateway Center in Lahaina and Maui Mall in Kahului opened at 8 a.m. to welcome applicants.

Program results:

- **Opening day August 11, 2025:** 285 active applications submitted (20 walk-ins at Maui Mall and 50 walk-ins at Lahaina Gateway Center)
- **On September 30, 2025** a total of 3,091 applications received which includes:
 - 2,809 applications for HOP
 - 166 applications for HRRP Reconstruction
 - 116 for HRRP Reimbursement

Next Quarter Objectives (October 1, 2025 - December 31, 2025)

- Submit QPR #1 by October 30, 2025 (for reporting period July 1-September 30, 2025).
- HOP Benchmarks: Eligibility determinations and initial award approvals (anticipated target – 4 approved applicants)
- HRRP Benchmarks: Eligibility determinations and initial award approvals (anticipated target – 1 approved applicant).
- RFP for Construction Management Team and conduct pre-bid meeting.

- Finalize Grant Administration Policy Manual and implement financial workflow (verify status before listing as complete).
- Create essential program framework, policies, and procedures and applications to prepare for the launch of Multifamily Reconstruction Program.
 - Create essential program framework, policies, procedures and applications to prepare for the launch of Infrastructure and Public Facilities Program.
- Finalize and approve subrecipient manual to ensure internal controls outside of OOR.
- Continue community outreach and technical assistance for pending HOP applicants.
- Ho'okumu Hou website updates and public dashboard for program transparency.
- Continued planning for Economic Revitalization and Public Services; and Single-Family New Construction Program.

Project Summary

Project #, Project Title

	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, CDBG-DR Admin ONLY	\$306,474.70	\$81,969,050.00	\$306,474.70
2000, Housing	\$0.00	\$903,579,950.00	\$0.00
3000, Infrastructure/Public Facilities	\$0.00	\$400,000,000.00	\$0.00
4000, Economic Revitalization	\$0.00	\$15,000,000.00	\$0.00
5000, Public Services	\$0.00	\$25,000,000.00	\$0.00
6000, Mitigation	\$0.00	\$213,832,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 1000 / CDBG-DR Admin ONLY

Grantee Activity Number: 1000-1
Activity Title: Admin ONLY

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

05/14/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Admin ONLY

Projected End Date:

01/01/2031

Completed Activity Actual End Date:

Responsible Organization:

Maui County, HI

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Maui County, HI

Most Impacted and Distressed Expended

Jul 1 thru Sep 30, 2025

\$0.00

\$0.00

\$0.00

\$306,474.70

\$306,474.70

\$0.00

\$0.00

\$475,136.19

\$475,136.19

\$0.00

To Date

\$81,969,050.00

\$81,969,050.00

\$0.00

\$306,474.70

\$306,474.70

\$0.00

\$0.00

\$475,136.19

\$475,136.19

\$0.00

Activity Description:

Administration for the Maui Wildfires.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / **2000 / Housing**

DRAFT

Grantee Activity Number: 156860 - A

Activity Title: SF Recon - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2000

Projected Start Date:

08/11/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Jul 1 thru Sep 30, 2025

To Date

\$202,005,965.00

\$202,005,965.00

Total Budget

\$202,005,965.00

\$202,005,965.00

Total Obligated

\$202,005,965.00

\$202,005,965.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Ho'okumu Hou Single-Family Homeowner Reconstruction & Reimbursement Program (HRRP) is designed for homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. The program will rebuild homes for eligible households up to 80% AMI, in compliance with HUD requirements.

Key features include:

- Pre-approved home designs to expedite permitting
- Construction warranty
- Sustainability and resilience through energy-efficient designs and adherence to flood/fire mitigation standards.
- Assistance will be coordinated with other sources of recovery funding.

The program will cover the gap between verified recovery resources and the eligible cost to rebuild (e.g., Insurance is treated as a duplication of benefits (DOB)). For insured applicants, the program will cover the gap between financial resources, such as but not limited to, insurance proceeds and the eligible reconstruction cost.

National Objectives include, LMI and LMH.

The HRRP Program is projected to deliver approximately 133 new homes. Awards will be capped at \$1,200,000.00 for this program.

Location Description:

Reconstruction activities will be undertaken within the burn zones of the County of Maui

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156860 - B

Activity Title: SF Recon - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2000

Projected Start Date:

08/11/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall

	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$86,573,985.00	\$86,573,985.00
Total Budget	\$86,573,985.00	\$86,573,985.00
Total Obligated	\$86,573,985.00	\$86,573,985.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Maui County, HI	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Ho'okumu Hou Single-Family Homeowner Reconstruction & Reimbursement Program (HRRP) is designed for homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. The program will rebuild homes for eligible households above 80% to 140% AMI in compliance with HUD requirements.

Key features include:

- Pre-approved home designs to expedite permitting
- Construction warranty
- Sustainability and resilience through energy-efficient designs and adherence to flood/fire mitigation standards.
- Assistance will be coordinated with other sources of recovery funding.

The program will cover the gap between verified recovery resources and the eligible cost to rebuild (e.g., Insurance is treated as a duplication of benefits (DOB). For insured applicants, the program will cover the gap between financial resources, such as but not limited to, insurance proceeds and the eligible reconstruction cost.

The HRRP Program is projected to rebuild approximately 57 new homes. Awards will be capped at \$1,200,000.00 for this program.

Location Description:

Reconstruction activities will be undertaken within the burn zones of the County of Maui

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156860 - C

Activity Title: SF Recon - LMI Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2000

Projected Start Date:

08/11/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Jul 1 thru Sep 30, 2025

To Date

\$7,000,000.00

\$7,000,000.00

Total Budget

\$7,000,000.00

\$7,000,000.00

Total Obligated

\$7,000,000.00

\$7,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Ho'okumu Hou Single-Family Homeowner Reconstruction & Reimbursement Program (HRRP) is designed for homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. This program may reimburse applicants up to 80% AMI, for eligible home reconstruction costs that were paid for prior to submission of a complete program application and are otherwise allowable under HUD requirements.

Reimbursement assistance will be capped at the amount deemed reasonable by a standardized cost estimation tool (e.g. Xactimate or similar), or \$400,000, whichever is less. Homeowners may elect to use higher-end materials or upgrades at their own expense, however, the program will not reimburse any costs beyond OOR's determination of reasonable reimbursement amount.

The HRRP Program is projected to serve approximately 35 homeowners.

Location Description:

Reconstruction activities will be undertaken within the burn zones of the County of Maui

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156860 - D

Activity Title: SF Recon - UN Reimb

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2000

Projected Start Date:

08/11/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Jul 1 thru Sep 30, 2025

To Date

\$3,000,000.00

\$3,000,000.00

Total Budget

\$3,000,000.00

\$3,000,000.00

Total Obligated

\$3,000,000.00

\$3,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Ho'okumu Hou Single-Family Homeowner Reconstruction & Reimbursement Program (HRRP) is designed for homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. This program may reimburse applicants above 80% up to 140% AMI, for eligible home reconstruction costs that were paid for prior to submission of a complete program application and are otherwise allowable under HUD requirements.

Reimbursement assistance will be capped at the amount deemed reasonable by a standardized cost estimation tool (e.g. Xactimate or similar), or \$400,000, whichever is less. Homeowners may elect to use higher-end materials or upgrades at their own expense, however, the program will not reimburse any costs beyond OOR's determination of reasonable reimbursement amount.

The HRRP Program is projected to reimburse approximately 15 homeowners.

Location Description:

Reconstruction activities will be undertaken within the burn zones of the County of Maui

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156862

Activity Title: MF Recon

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2000

Projected Start Date:

01/01/2026

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:

Responsible Organization:

Maui County, HI

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2025

To Date

\$235,000,000.00

\$235,000,000.00

Total Budget

\$235,000,000.00

\$235,000,000.00

Total Obligated

\$235,000,000.00

\$235,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Multifamily Rental Housing Reconstruction Program is designed to provide gap funding in the form of a subsidy or a loan to support infrastructure or the reconstruction of affordable multifamily rental units (5 or more units) that were destroyed by the Maui Wildfires.

This program is not designed to fund displaced households directly, but rather to support the reconstruction of affordable rental housing developments in addressing unmet funding needs. Funds will supplement other sources such as, but not limited to, insurance proceeds, FEMA Public Assistance, and tax credit equity to ensure that projects are financially viable and can proceed to construction. All developments must meet long-term affordability requirements and comply with federal standards for disaster recovery, resilience, and sustainability. The completed developments will provide long-term affordable rental housing for income-eligible households. National Objectives include LMI, LMH and LMC.

Intended beneficiaries, Requirements and Prioritization - Households who meet LMI criteria (up to 80% AMI) must occupy a minimum of 51% of the constructed units and beneficiaries must occupy units as their primary residence.

Tenant Prioritization: To the extent feasible, the County encourages its subrecipients and development partners to implement tenant selection preferences that prioritize households displaced by the Maui Wildfires,

particularly former renters of lost or damaged units in Lahaina. Final tenant selection policies and procedures will be developed and reviewed by the County of Maui and administered by the subrecipient in accordance with applicable laws, regulations, and CDBG-DR program requirements.

Other Program Considerations:

- Maintain a minimum 45-year affordability period.
- 51% of units must serve LMI households
- Must have exhausted all available funding options

Maximum assistance \$70,000,000 per project, \$400,000 per unit. This program is projected to build approximately 634 units

Location Description:

The construction of new replacement housing will be conducted in the burn zone of Maui County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156864

Activity Title: MF New Con

Activity Type:

Construction of new housing

Project Number:

2000

Projected Start Date:

01/01/2026

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:

Responsible Organization:

Maui County, HI

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2025

To Date

\$185,000,000.00

\$185,000,000.00

Total Budget

\$185,000,000.00

\$185,000,000.00

Total Obligated

\$185,000,000.00

\$185,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Multifamily New Construction Program provides funding to support the development of new multifamily rental housing across Maui County. The goal is to increase the long-term supply of resilient, affordable rental units, especially for households impacted by the Maui Wildfires. The completed developments will provide long-term affordable rental housing for income-eligible households.

Gap funding may be provided in the form of a subsidy or a loan, and may be used for land acquisition, infrastructure development, and/or construction. The County will prioritize shovel-ready projects with entitlements and may co-locate multifamily housing with other developments to maximize infrastructure and community benefit. All units must meet modern safety, energy, and disaster-resilient standards, with a required affordability period of no less than 20 years.

National Objectives include LMI, LMH, and LMC.

Other program considerations:

- Maintain a minimum 45-year affordability period
- Solar and energy-efficiency features are strongly encouraged

Maximum assistance \$70,000,000 per project, \$400,000 per unit. This program is projected to build approximately 370 units

Location Description:

Construction activities will be undertaken within the County of Maui

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156866-A

Activity Title: SF New Con - LMI

Activity Type:

Construction of new housing

Project Number:

2000

Projected Start Date:

01/01/2026

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2025****To Date**

\$64,750,000.00

\$64,750,000.00

Total Budget

\$64,750,000.00

\$64,750,000.00

Total Obligated

\$64,750,000.00

\$64,750,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Single-Family New Construction Program provides funds to acquire and/or develop turnkey, affordable homes for first-time homebuyers or leaseholders earning up to 80% of the Area Median Income (AMI). The County will provide funds to developers, as defined in eligible applicants, for projects in the form of a subsidy or loan. Affordable housing units may be developed on lands that include, but is not limited to, County acquired/ owned land, or long-term land stewardship models. Homes will be constructed and sold at affordable prices to eligible households. To ensure long-term affordability, the County will evaluate project proposals for cost reasonableness and may subsidize infrastructure or construction materials as needed.

For this program, the County will recoup all or a portion of the CDBG-DR subsidy provided to the homebuyer(s)/leaseholder(s) if the unit ceases to be the principal residence of the homebuyer(s)/leaseholder(s) during the required affordability period.

All subsidy amounts that directly benefit the homebuyer are subject to recapture, including development subsidies used to reduce the sales price below market. The affordability period and recapture terms will be defined in a written agreement and recorded in the property title.

Intended beneficiaries, requirements and prioritizations:

Eligible homeowner applicants must:

- Be first-time homebuyers (Defined as an individual or household who has not owned a home during the three years prior to the purchase of a home with HUD assistance)
- Occupy the home as their primary residence
- Be able to secure a mortgage
- Complete HUD-certified housing counseling Priority will be given to disaster-impacted renters.

This program is projected to build approximately 81 LMI units with a maximum assistance of \$800,000 per unit.

Location Description:

Construction activities will be undertaken within the County of Maui

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156868-A

Activity Title: 1st Time Homebuyer Opportunity Prog (HOP) - LMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2000

Projected Start Date:

08/11/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2025****To Date**

\$64,750,000.00

\$64,750,000.00

Total Budget

\$64,750,000.00

\$64,750,000.00

Total Obligated

\$64,750,000.00

\$64,750,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Ho'okumu Hou First-Time Homebuyer Program (HOP) provides an opportunity to become a homeowner to eligible households in need of permanent housing. This program will prioritize renters displaced by the Maui wildfires, while remaining open to all first-time homebuyers with priority given to households with incomes at or below 80% AMI.

Homebuyers must be able to secure a fixed-rate mortgage. As a general guideline, housing costs should not exceed 30% of gross monthly income. The County will work with lenders and housing counselors to assess mortgage readiness.

The County will ensure that it recoups all or a portion of the CDBG-DR assistance provided to the homebuyer(s) if the housing unit ceases to be the principal residence of the homebuyer(s) for the duration of the period of affordability. All subsidy amounts that directly benefit the homebuyer(s) are subject to recapture, including development subsidies used to reduce the sales price below market. The affordability period and recapture terms will be defined in a written agreement and recorded in the property title.

Intended beneficiaries, requirements, and prioritization:

- The intended beneficiary is the same as the applicant for this program.

- Priority will be given to - disaster impacted renters and households that meet LMI criteria

National Objectives include LMI and LMH.

This program projects to assist approximately 105 LMI families become homeowners.

Location Description:

Approved First time homebuyer applicants are able to purchase homes within the County of Maui once they are issued a shopping letter by County of Maui Office of Recovery.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/105
# of Singlefamily Units	0	0/105

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/105	0/0	0/105	0
# Owner	0	0	0	0/105	0/0	0/105	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156868-B

Activity Title: 1st Time Homebuyer Opportunity Prog (HOP) - UN

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2000

Projected Start Date:

08/11/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:

Responsible Organization:

Maui County, HI

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2025

To Date

\$27,750,000.00

\$27,750,000.00

Total Budget

\$27,750,000.00

\$27,750,000.00

Total Obligated

\$27,750,000.00

\$27,750,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The First-Time Homebuyer Program provides an opportunity to become a homeowner to eligible households in need of permanent housing. This program will prioritize renters displaced by the Maui wildfires, while remaining open to all first-time homebuyers with priority given to households with incomes from 80% to 120% AMI.

Homebuyers must be able to secure a fixed-rate mortgage. As a general guideline, housing costs should not exceed 30% of gross monthly income. The County will work with lenders and housing counselors to assess mortgage readiness.

The County will ensure that it recoups all or a portion of the CDBG-DR assistance provided to the homebuyer(s) if the housing unit ceases to be the principal residence of the homebuyer(s) for the duration of the period of affordability. All subsidy amounts that directly benefit the homebuyer(s) are subject to recapture, including development subsidies used to reduce the sales price below market. The affordability period and recapture terms will be defined in a written agreement and recorded in the property title.

Intended beneficiaries, requirements, and prioritization:

- The intended beneficiary is the same as the applicant for this program.
- Priority will be given to - disaster impacted renters and households that meet UN criteria

National Objectives include Urgent Need.

This program projects to assist approximately 45 UN families become homeowners.

Location Description:

Approved First time homebuyer applicants are able to purchase homes within the County of Maui once they are issued a shopping letter by County of Maui Office of Recovery.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / **3000 / Infrastructure/Public Facilities**

Grantee Activity Number: 156890-A

Activity Title: Critical Infrastructure-LMA

Activity Type:

INF - Public improvements

Project Number:

3000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure/Public Facilities

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Jul 1 thru Sep 30, 2025

To Date

\$87,500,000.00

\$87,500,000.00

Total Budget

\$87,500,000.00

\$87,500,000.00

Total Obligated

\$87,500,000.00

\$87,500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Infrastructure Program provides CDBG-DR gap funding in the form of a subsidy or a loan to repair, upgrade, and construct essential infrastructure damaged or affected by the 2023 Maui Wildfires. The program addresses long-term recovery and resilience needs across transportation, water, and sewer. Funds will be prioritized for projects that serve Low and Moderate Income (LMI) populations.

The County will evaluate and prioritize infrastructure investments based on wildfire-related impacts, mitigation potential, cost-effectiveness, and community benefit. Projects must comply with all HUD CDBG-DR eligibility and environmental requirements.

Projects may include, but are not limited to:

- Repair, upgrade, or reconstruct disaster-damaged infrastructure
- Improve drainage and stormwater systems to reduce future flood risk
- Support road, water, and sewer improvements that aid in housing and economic recovery

The County may acquire property to construct or improve critical ingress and egress routes for emergency vehicles in disaster-impacted areas. The County may seek reimbursement for properties acquired pre-award with CDBG-DR funds, provided that all HUD requirements for acquisition and mitigation are met, including compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA).

Maximum assistance for eligible infrastructure projects will be \$100,000,000.00

Location Description:

Critical infrastructure will be constructed within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156890-B
Activity Title: Critical Infrastructure - UN

Activity Type: INF - Public improvements	Activity Status: Under Way
Project Number: 3000	Project Title: Infrastructure/Public Facilities
Projected Start Date: 01/01/2026	Projected End Date: 05/02/2031
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Maui County, HI

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$37,500,000.00	\$37,500,000.00
Total Budget	\$37,500,000.00	\$37,500,000.00
Total Obligated	\$37,500,000.00	\$37,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Maui County, HI	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Infrastructure Program provides CDBG-DR gap funding in the form of a subsidy or a loan to repair, upgrade, and construct essential infrastructure damaged or affected by the 2023 Maui Wildfires. The program addresses long-term recovery and resilience needs across transportation, water, and sewer. Funds will be prioritized for projects that serve urgent need populations.

The County will evaluate and prioritize infrastructure investments based on wildfire-related impacts, mitigation potential, cost-effectiveness, and community benefit. Projects must comply with all HUD CDBG-DR eligibility and environmental requirements.

Projects may include, but are not limited to:

- Repair, upgrade, or reconstruct disaster-damaged infrastructure
- Improve drainage and stormwater systems to reduce future flood risk
- Support road, water, and sewer improvements that aid in housing and economic recovery

The County may acquire property to construct or improve critical ingress and egress routes for emergency vehicles in disaster-impacted areas. The County may seek reimbursement for properties acquired pre-award with CDBG-DR funds, provided that all HUD requirements for acquisition and mitigation are met, including

compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA).

Maximum assistance for eligible infrastructure projects will be \$100,000,000.00

Location Description:

Critical infrastructure will be constructed within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156892-A

Activity Title: Public Facilities - LMA

Activity Type:

INF - Public facilities

Project Number:

3000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure/Public Facilities

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2025****To Date**

\$192,500,000.00

\$192,500,000.00

Total Budget

\$192,500,000.00

\$192,500,000.00

Total Obligated

\$192,500,000.00

\$192,500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Public Facilities Program provides CDBG-DR gap funding in the form of a subsidy or a loan to repair, upgrade, and construct essential public facilities damaged or affected by the 2023 Maui Wildfires. The program addresses long-term recovery and resilience needs for the Lahaina Community. Funds will be prioritized for projects that serve Low/Moderate Area (LMA) populations.

The County will evaluate and prioritize public facilities investments based on wildfire-related impacts and community benefit. Projects must comply with all HUD CDBG-DR eligibility and environmental requirements.

Projects may include, but are not limited to:

- Repair, upgrade, or reconstruct disaster-damaged public facilities
- Develop public transit and parking that supports recovery and accessibility

Maximum assistance for eligible projects will be \$100,000,000.00

Location Description:

Public Facilities will be constructed within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156892-B

Activity Title: Public Facilities - UN

Activity Type:

INF - Public facilities

Project Number:

3000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure/Public Facilities

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2025****To Date****Total Budget**

\$82,500,000.00

\$82,500,000.00

Total Obligated

\$82,500,000.00

\$82,500,000.00

Total Funds Drawdown

\$82,500,000.00

\$82,500,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Public Facilities Program provides CDBG-DR gap funding in the form of a subsidy or a loan to repair, upgrade, and construct essential public facilities damaged or affected by the 2023 Maui Wildfires. The program addresses long-term recovery and resilience needs for the Lahaina Community. Funds will be prioritized for projects that serve Urgent Need populations.

The County will evaluate and prioritize public facilities investments based on wildfire-related impacts and community benefit. Projects must comply with all HUD CDBG-DR eligibility and environmental requirements.

Projects may include, but are not limited to:

- Repair, upgrade, or reconstruct disaster-damaged public facilities
- Develop public transit and parking that supports recovery and accessibility

Maximum assistance for eligible projects will be \$100,000,000.00

Location Description:

Public Facilities will be constructed within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 4000 / Economic Revitalization

Grantee Activity Number: 156894-A

Activity Title: Econ Rev-LMA

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

4000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Jul 1 thru Sep 30, 2025

To Date

\$10,500,000.00

\$10,500,000.00

Total Budget

\$10,500,000.00

\$10,500,000.00

Total Obligated

\$10,500,000.00

\$10,500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Economic Revitalization Program provides CDBG-DR funding to expand economic opportunities for individuals and businesses impacted by the 2023 Maui Wildfires. The program focuses on job training and placement, job retention, and business recovery that will benefit individuals from a Low/Moderate Income Area.

The County is specifically exploring program models that support workforce development in skilled trades, construction, and hazard mitigation, as well as the expansion of essential disaster-related services such as healthcare, emergency response, and community support functions critical to long-term recovery.

The County will prioritize subrecipients and business assistance programs that provide the most benefit for:

- Households, individuals, and businesses impacted by the wildfire
- LMI Households and LMI owned businesses and or small or microbusinesses.
- Essential businesses operating in LMI areas

Subrecipients will be selected and scored using the following criteria:

Criteria	Weight
Alignment with identified Recovery Needs	25%
Population Served	25%

Impact on Economic Revitalization	20%
Financial Considerations	15%
Applicant Attributes and Readiness to Launch	15%
Total	100%

Maximum assistance for eligible activities is \$7,500,000.00

Location Description:

Economic Revitalization Programs will be conducted within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156894-B

Activity Title: Econ Rev - UN

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

4000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Jul 1 thru Sep 30, 2025

To Date

\$4,500,000.00

\$4,500,000.00

Total Budget

\$4,500,000.00

\$4,500,000.00

Total Obligated

\$4,500,000.00

\$4,500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Economic Revitalization Program provides CDBG-DR funding to expand economic opportunities for individuals and businesses impacted by the 2023 Maui Wildfires. The program focuses on job training and placement, job retention, and business recovery that will benefit Urgent Need individuals.

The County is specifically exploring program models that support workforce development in skilled trades, construction, and hazard mitigation, as well as the expansion of essential disaster-related services such as healthcare, emergency response, and community support functions critical to long-term recovery.

The County will prioritize subrecipients and business assistance programs that provide the most benefit for:

- Households, individuals, and businesses impacted by the wildfire
- Households, individuals, and owned businesses and or small or microbusinesses that were directly affected by the wildfire.
- Essential businesses operating in LMA areas.

Subrecipients will be selected and scored using the following criteria:

Criteria	Weight
Alignment with identified Recovery Needs	25%

Population Served	25%
Impact on Economic Revitalization	20%
Financial Considerations	15%
Applicant Attributes and Readiness to Launch	15%
Total	100%

Maximum assistance for eligible activities is \$7,500,000.00

Location Description:

Economic Revitalization Programs will be conducted within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 5000 / Public Services

Grantee Activity Number: 156896-A

Activity Title: Public Services - LMI

Activity Type:

Public services

Project Number:

5000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Jul 1 thru Sep 30, 2025

To Date

\$17,500,000.00

\$17,500,000.00

Total Budget

\$17,500,000.00

\$17,500,000.00

Total Obligated

\$17,500,000.00

\$17,500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Public Services Program provides funding to support services that improve recovery outcomes and reduce impediments for disaster-impacted and LMI communities in Maui County.

This program will fund new or expanded services, including, but not limited to:

- Health and wellness services
- Public transportation access
- Support for individuals experiencing homelessness
- Childcare

While capital improvements like buses and shelters can be addressed through infrastructure programs, this program supports the operation of expanded bus routes, outreach services, and staffing necessary to restore and improved access to critical services.

National Objectives include LMI and LMC.

Services within this program must:

- Address a disaster related unmet need
- Primarily benefit LMI households or individuals
- Be distinct from general government functions or existing public services (unless it's an expansion of services due to disaster demand)
- Not create a duplication of benefits.

Subrecipients will be selected and scored using the following criteria:

Criteria	Weight
Alignment with identified Recovery Needs	25%
Population Served	25%
Impact on Economic Revitalization	20%
Financial Considerations	15%
Applicant Attributes and Readiness to Launch	15%
Total	100%

The County does not intend to subgrant funds under this program.

Location Description:

Public Services Programs will be conducted within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 156898-A

Activity Title: MIT-LMI

Activity Type:

MIT/INF-Public improvements

Project Number:

6000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2025****To Date**

\$149,682,400.00

\$149,682,400.00

Total Budget

\$149,682,400.00

\$149,682,400.00

Total Obligated

\$149,682,400.00

\$149,682,400.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The CDBG-DR mitigation set-aside is a required allocation equal to 15% of the total grant and cannot be reduced or reprogrammed for other recovery uses. This dedicated portion must be used for activities that reduce future disaster risk and increase community resilience, as defined by HUD and informed by Maui County's FEMA-approved Hazard Mitigation Plan.

This program is designed to serve two distinct purposes:

1. FEMA Hazard Mitigation Grant Program (HMGP) Match – Mitigation funds will provide the required non-federal match (typically 25%) for FEMA-approved mitigation projects. These projects are generally capital improvements aimed at reducing risk from wildfires, floods, wind, and seismic activity.
2. Community Resilience Set-Aside – The remaining portion of mitigation funds broader, forward-looking projects that enhance the County's long-term resilience. These investments may not qualify under FEMA's hazard-specific definitions but play a critical role in stabilizing housing, infrastructure, and local economies in the face of future threats. Together, these initiatives enable Maui County to strengthen its built environment, safeguard public health and safety, and promote sustainable recovery practices.

Projects may address:

- Flood control, wildfire mitigation, fire-resistant infrastructure

- Wind and seismic retrofits for public facilities
- Energy resilience: microgrids, backup power, solar + battery storage
- Water systems: access, distribution, and storage upgrades
- Transportation: mobility, emergency access, transit enhancements
- Housing resilience and affordability
- Parking and access improvements o Development of designated parking areas and related access infrastructure that directly support eligible CDBG-DR projects or facilities (e.g., housing for LMI households, public services, or critical community facilities).
- Improvements must be necessary to ensure operational functionality, accessibility, or life-safety access, and may include traffic flow enhancements to reduce congestion and improve emergency response access

Strategic business relocation and hazard-resilient economic redevelopment

- Assistance to eligible businesses in high-risk areas to support voluntary relocation, continuity of operations, and hazard risk reduction through strategic buyouts or site transitions
- The creation or retention of permanent jobs for LMI individuals

Priority will be given to:

- Projects that mitigate wildfire, flood, or storm risks.
- Critical Infrastructure upgrades that enhance community resilience.
- Mitigation measures that protect LMI communities or essential public services.

The County may also offer voluntary buyouts for properties located in high-risk areas, as part of its long-term strategy to reduce future hazard exposure and promote safer, more resilient land use.

Intended beneficiaries, requirements and prioritizations:

- LMI individuals
- LMA - Areas or populations that suffered disaster damage and continue to face risk
- Critical community systems (e.g., water) that serve HUD-designated MID areas

Maximum assistance per project will be \$50,000,000.

Location Description:

MIT Projects will be conducted within the County of Maui to aid in mitigation of future risks that may occur in the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: 156898-B

Activity Title: MIT-UN

Activity Type:

MIT/INF-Public improvements

Project Number:

6000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Jul 1 thru Sep 30, 2025

To Date

\$64,149,600.00

\$64,149,600.00

Total Budget

\$64,149,600.00

\$64,149,600.00

Total Obligated

\$64,149,600.00

\$64,149,600.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The CDBG-DR mitigation set-aside is a required allocation equal to 15% of the total grant and cannot be reduced or reprogrammed for other recovery uses. This dedicated portion must be used for activities that reduce future disaster risk and increase community resilience, as defined by HUD and informed by Maui County's FEMA-approved Hazard Mitigation Plan.

This program is designed to serve two distinct purposes:

1. FEMA Hazard Mitigation Grant Program (HMGP) Match – Mitigation funds will provide the required non-federal match (typically 25%) for FEMA-approved mitigation projects. These projects are generally capital improvements aimed at reducing risk from wildfires, floods, wind, and seismic activity.
2. Community Resilience Set-Aside – The remaining portion of mitigation funds broader, forward-looking projects that enhance the County's long-term resilience. These investments may not qualify under FEMA's hazard-specific definitions but play a critical role in stabilizing housing, infrastructure, and local economies in the face of future threats. Together, these initiatives enable Maui County to strengthen its built environment, safeguard public health and safety, and promote sustainable recovery practices.

Projects may address:

- Flood control, wildfire mitigation, fire-resistant infrastructure

- Wind and seismic retrofits for public facilities
- Energy resilience: microgrids, backup power, solar + battery storage
- Water systems: access, distribution, and storage upgrades
- Transportation: mobility, emergency access, transit enhancements
- Housing resilience and affordability
- Parking and access improvements o Development of designated parking areas and related access infrastructure that directly support eligible CDBG-DR projects or facilities (e.g., housing for UN households, public services, or critical community facilities).
- Improvements must be necessary to ensure operational functionality, accessibility, or life-safety access, and may include traffic flow enhancements to reduce congestion and improve emergency response access

Strategic business relocation and hazard-resilient economic redevelopment:

- Assistance to eligible businesses in high-risk areas to support voluntary relocation, continuity of operations, and hazard risk reduction through strategic buyouts or site transitions
- The creation or retention of permanent jobs for urgent need individuals

Priority will be given to:

- Projects that mitigate wildfire, flood, or storm risks.
- Critical Infrastructure upgrades that enhance community resilience.
- Mitigation measures that protect LMI communities or essential public services.

The County may also offer voluntary buyouts for properties located in high-risk areas, as part of its long-term strategy to reduce future hazard exposure and promote safer, more resilient land use.

Intended beneficiaries, requirements and prioritizations:

- Urgent Need Individuals
- Areas or populations that suffered disaster damage and continue to face risk
- Critical community systems (e.g., water) that serve HUD-designated MID areas

Maximum assistance per project will be \$50,000,000.

Location Description:

MIT Projects will be conducted within the County of Maui to aid in mitigation of future risks that may occur in the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Activity Supporting Documents:

None

DRAFT



HO'OKUMU HOU

Restoring Community, Building Our Future

CDBG-DR QPR

Oct. 1 - Dec. 31, 2025

Maui County, HI

**Community Development Block Grant Disaster Recovery
Quarterly Performance Report**

Report Due Date:

JAN. 30, 2026

COUNTY OF MAUI CDBG-DR OFFICE
105 N. MARKET ST., SUITE 102
WAILUKU, HI 96793
HOOKUMUHOU.MAUICOUNTY.GOV

Grantee: Maui County, HI

Grant: B-25-UU-15-0001

October 1, 2025 thru December 31, 2025

Grant Number:

B-25-UU-15-0001

Obligation Date:

Award Date:

Grantee Name:

Maui County, HI

Contract End Date:

05/02/2031

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$1,639,381,000.00

Grant Status:

Active

QPR Contact:

Alesia Macugay

LOCCS Authorized Amount:

\$81,969,050.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$1,639,381,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Executive Summary

We are deeply grateful to the United States Congress and the U.S Department of Housing and Urban Development (HUD) for the allocation of \$1,639,381,000.00 in Community Development Block Grant - Disaster Recovery (CDBG-DR) funding that will support our recovery efforts. The HUD allocation was published in the Federal Register on January 16, 2025 (90 FR 4759). Funds associated with FEMA Disaster DR-4724-HI (Hawaii Wildfires), hereinafter referred to as the "Maui Wildfires," will be administered by the County of Maui Department of Management, Office of Recovery. CDBG-DR funding is designed to address needs that remain after all other assistance has been exhausted.

CDBG-DR is a responsive funding source intended to repair, restore, and rehabilitate communities after major disasters. In compliance with HUD requirements, this Action Plan identifies unmet needs, many of which were identified and outlined in our proposed long-term recovery plan. The Action Plan outlines how funds will be used to address remaining unmet need in the County of Maui (the County) following the Maui Wildfires. The programs outlined in this Action Plan will distribute CDBG-DR funding and ensure that disaster-affected populations with economic and housing challenges are prioritized. Approval of this document by HUD will enable us to utilize the CDBG-DR funds to help our people return home.

Overview

On August 8th, 2023, several fires broke out in different regions across the County of Maui (County) which were spurred on by unusually high wind conditions impacting the island. The fires spread and intensified quickly as winds pushed the fires into a residential neighborhood in Kula and the community of Lahaina. Exacerbated by prolonged drought conditions, extremely high winds, and dry vegetation, the Lahaina fires originated on the western edge of a densely populated neighborhood and spread quickly. Embers carried hundreds of yards in the intense winds landing on homes and other structures, in what has since been categorized as a megafire. On August 10th, 2023, a Presidential Disaster Declaration was issued for the State of Hawai'i in response to the wildfires. The fires now referred to as The Maui Wildfires, resulted in the loss of 102 lives, and the destruction of over 5,500 residential units in Lahaina, Maui.

The Maui Wildfires was a devastating event that led to significant loss of life, property, and infrastructure. The damages were extensive, affecting homes, commercial properties, public facilities, and critical infrastructure in an area of historical significance. Lahaina, once the capital of the Hawaiian Kingdom and home to Hawaiian royalty, is the primary urban, commercial, and service center for West Maui. The Maui Wildfires damaged or destroyed County infrastructure and public facilities, such as communication/information systems and facilities, senior centers, public schools, pump stations, signs and streetscaping, bus shelters, vehicles, parks, fences, recreation facilities/buildings, and wastewater facilities.

The Maui Wildfires left thousands of residents displaced and/or homeless, destroying thousands of residences and hundreds of businesses, with lost access to critical services like water, sewer, electricity, and telecommunications. In the aftermath

Recovery Needs:

Unmet Needs and Mitigation Needs Summary

The County's CDBG-DR Action Plan includes assessments that are used to inform the allocation programs for HUD CDBG-DR: the Unmet Needs Assessment and the Mitigation Needs Assessment. The Unmet Needs Assessment identifies and quantifies impacts from the disaster event, accounts for other received and potential financial recovery assistance, and identifies what recovery gaps may remain. The assessment further described in Section II found a housing unmet need of approximately \$2.4 billion, an infrastructure unmet need of approximately \$1.9 billion, an economic development unmet need of approximately \$2.4 billion, and public services unmet need of approximately \$105 million. The Mitigation Needs Assessment identifies and explains the most critical hazards to consider when designing programs and allocating funding, which for the County include wildfire, windstorms, floods, and coastal erosion. CDBG-DR fund allocations were informed by a broad range of data to support disaster-impacted groups facing significant recovery challenges.

These Assessments are supported by data analyzed by the County, as outlined below. Immediately following the wildfires, the County, in coordination with other public entities and non-profit organizations, began collecting disaster impact data in partnership with the Maui Emergency Management Agency (MEMA), Federal Emergency Management Agency (FEMA), and Small Business Administration (SBA). Disaster impact data was collected and compiled primarily through the following:

- FEMA Individual Assistance (IA) – Data is self-reported by residents into a publicly available portal detailing the impacts to their homes and property.
- FEMA Public Assistance (PA) – Data is collected by the County, municipalities, nonprofits, and other public agencies detailing the impacts to infrastructure and public facilities through Project Worksheets.
- SBA Disaster Loan Assistance – Data is self-reported by homeowners, nonprofits, and businesses using a loan application.

These data sets provide the most comprehensive data that is currently available on the impacts to public facilities, infrastructure, and property within the impacted area, when combined with the information gathered by the County. The County has compiled and analyzed available data and information from the community to identify the remaining needs of the disaster-impacted community that were not addressed through insurance, FEMA, and SBA loan program assistance, along with other methods of support (i.e., fundraising and state grants).

Planned Programs

Based on our assessment of needs and affected populations, as well as feedback from thousands of community members, the Programs outlined in this Action Plan include:

- Single-Family Reconstruction
- Multifamily Rental Housing Reconstruction
- Multifamily Rental Housing New Construction
- Single-Family New Construction
- First-Time Homebuyer Opportunity
- Infrastructure and Public Facilities
- Economic Revitalization Programs
- Public Services
- Hazard Mitigation

The proposed funding for these projects is determined based on unmet need and mitigation needs which takes into consideration the other available sources of county, state, and federal funding. The County expects to receive additional funding from other federal programs and considers CDBG-DR funds as funding of last resort. Other sources of funding include FEMA Public Assistance (PA), the Hazard Mitigation Grant Program (HMGP), United States Department of Agriculture (USDA), U.S. Economic Development Administration (EDA), and the State Revolving Loan Fund (SRF).

Based on the impact to the population and the unmet needs, the County has identified Housing as the most critical unmet need. As such, it has allocated over 55% of CDBG-DR funds to Housing programs. Administrative delivery capacity is a need across all activities. Program Administrative Costs are necessary to address these gaps and ensure effective implementation of recovery programs. While the total amount of other sources of funding is still fluctuating, the program allocations are based on the County's best unmet need estimate and mitigation needs at the time of publishing.

Community Engagement

The Action Plan incorporates extensive community input from eleven in-person and online engagement activities, with 3,833 Lahaina residents and stakeholders providing feedback on recovery efforts. County staff have embraced the opportunity to sit down with our community members, listening to those who love and care deeply for Maui. Our mission is to help as many people as possible, starting with disaster-impacted residents and our kupuna. Key areas of concern raised by our community include:

- Building affordable, safe, and resilient homes
- Increasing the availability of affordable rental units
- Expanding water resources
- Honoring and respecting our cultural traditions

We believe our proposed programs align with HUD requirements and will effectively address our community's long-term recovery needs. They are informed by our needs assessments as well as our significant engagement with the community.

Total Funds Drawdown	\$1,223,289.19	\$1,529,763.89
Program Funds Drawdown	\$1,223,289.19	\$1,529,763.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,518,607.40	\$1,993,743.59
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall

	This Period	To Date
Maui County, HI	\$ 1,518,607.40	\$ 1,993,743.59

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	78.09%	.04%
Overall Benefit Amount	\$1,090,188,365.00	\$1,216,188,365.00	\$642,267.82
Limit on Public Services	\$245,907,150.00	\$25,000,000.00	\$.00
Limit on Admin/Planning	\$327,876,200.00	\$81,969,050.00	\$887,496.07
Limit on Admin	\$81,969,050.00	\$81,969,050.00	\$887,496.07
Most Impacted and Distressed	\$.00	\$1,639,381,000.00	\$.00

Overall Progress Narrative:

The Quarterly Performance Report (QPR) - October 1 to December 31, 2025,
Due on January 30, 2026

Overview

The QPR, due January 30, 2026, summarizes the progress of the County of Maui Office of Recovery (County OOR) Community Development Block Grant Disaster Recovery (CDBG-DR).

To honor a culturally rooted approach to rebuilding the Lahaina community, the County OOR has renamed its Community Development Block Grant-Disaster Recovery (CDBG-DR) funded recovery programs Ho'okumu Hou. As noted on the hookumuhou.mauicounty.gov website, "Ho'okumu means to create the source. The addition of the word "hou" positions the phrase to mean to establish our origin once more. Ho'okumu Hou speaks of a dream to re-imagine these communities as our ohana return, rooted in our shared history and with a clear direction of how we move forward."

Grant Administration

The County OOR continued to build internal staffing capacity and work in coordination with its contractor BDO (formerly Horne LLP). During the reporting period, County OOR staff dedicated significant effort to developing and refining programmatic and administrative policies and standard operating procedures to ensure effective internal controls are in place for the compliant administration and oversight of the CDBG-DR funds. Policies completed include Residential Anti-Displacement and Relocation Assistance Plan (RARAP) and Citizen Participation Plan.

During the reporting period, the County de-obligated funds from activities classified as "Planned," based on guidance provided by the grant administration team to ensure alignment with current program implementation status.

Training

The County OOR, in coordination with BDO and Capital Access, provided staff training during the reporting period to support program implementation. During the quarter, trainings were conducted on Fraud, Waste and Abuse; Procurement; Canopy (County OOR's system of record); Davis Bacon; and Section 3 requirements. Program specific trainings were held to support compliance with duplication of benefits, income determination, and environmental review workflows.

Community Outreach

During the reporting period, the County OOR, in coordination with BDO and Pa'akai Communications, conducted extensive, multi-channel community outreach to ensure wildfire survivors and stakeholders were informed of the Ho'okumu Hou

and apply if interested. Other community events the County OOR participated in were:

- November 15, 2025 – County of Maui Senior Fair
- November 20, 2025 – Hot Kupuna Nights in Lahaina
- December 7, 2025 – Maria Lanakila Catholic Church Service in Lahaina
- December attended two owner building group meetings in Kula and Lahaina

Program

The Single-Family Reconstruction and Reimbursement Program (HRRP) and the First-Time Homebuyer Opportunity Program (HOP) launched in August 2025; however, no funds were drawn in DRGR during the prior reporting quarter. During the current reporting period, the Multifamily Reconstruction, Infrastructure, Public Facilities, and Mitigation programs were launched and began accepting applications. Application intake is ongoing across all programs except for HOP (applications closed in September), with eligibility determinations currently underway. Detailed program metrics and status updates are provided in the corresponding activity narratives.

Single Family Reconstruction, Reimbursement (HRRP) and First Time Homebuyer (HOP) Program Application Status

First Time Homebuyer (HOP) Applications Available August 11, 2025 – September 30, 2025

- Total Applications – 2,946
- Total Active Applications – 1,481
- Eligible Applicants – 27
- Ineligible Applicants – 27
- Inactive Applications – 1,465

Reconstruction Applications Available from August 11, 2025

- Total Applications – 174
- Total Active Applications – 111
- Eligible Applicants – 0
- Ineligible Applicants – 24
- Inactive Applications – 63

Reimbursement Applications Available from August 11, 2025

- Total Applications – 139
- Total Active Applications – 37
- Eligible Applicants – 0
- Ineligible Applicants – 4
- Inactive Applications – 102

Conclusion

In summary, during the reporting quarter the County OOR and its subcontractors continued to strengthen program administration, advance procurement and implementation activities, and maintain consistent, culturally responsive community engagement to support residents as long-term recovery efforts progress across Lahaina and Maui County.

Next Quarter – January 1 – March 31, 2026

- All final Housing Policies to be posted on the Ho'okumu Hou website
- Multi Family New and Reconstruction Program Applicant Selection
- Infrastructure Program Applicant Selection
- Select and Award Contract for Single Family Reconstruction Contractor
- Website relaunch February/March 2026
- Substantial action plan amendment to add planning to the budget, amend action plan verbiage to run reimbursement concurrently with Single Family Reconstruction Program

Project Summary

Project #, Project Title

	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, CDBG-DR Admin ONLY	\$581,021.37	\$81,969,050.00	\$887,496.07
2000, Housing	\$642,267.82	\$903,579,950.00	\$642,267.82
3000, Infrastructure/Public Facilities	\$0.00	\$400,000,000.00	\$0.00
4000, Economic Revitalization	\$0.00	\$15,000,000.00	\$0.00
5000, Public Services	\$0.00	\$25,000,000.00	\$0.00
6000, Mitigation	\$0.00	\$213,832,000.00	\$0.00

Grantee Activity Number: 1000-1

Activity Title: Admin ONLY

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

05/14/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Admin ONLY

Projected End Date:

01/01/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025	To Date
\$0.00	\$81,969,050.00

Total Budget

\$0.00	\$81,969,050.00
--------	-----------------

Total Obligated

\$0.00	\$0.00
--------	--------

Total Funds Drawdown

\$581,021.37	\$887,496.07
--------------	--------------

Program Funds Drawdown

\$581,021.37	\$887,496.07
--------------	--------------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$808,237.36	\$1,283,373.55
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Maui County, HI

\$808,237.36	\$1,283,373.55
--------------	----------------

Most Impacted and Distressed Expended

\$0.00	\$0.00
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Activity Description:

Administration for the Maui Wildfires.

Location Description:**Activity Progress Narrative:**

During the reporting period, the County OOR focused on strengthening grant administration systems and controls to support compliant implementation of the CDBG-DR Ho'okumu Hou programs. Key activities included the development and approval of core grant administration policies and procedures, standard operating procedures (SOPs), continued staff training, refinement of internal workflows, and enhancements to tracking and reporting tools. These efforts were undertaken to ensure alignment with HUD requirements, improve operational readiness, and support the transition from program planning to active implementation.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / **2000 / Housing**

DRAFT

Grantee Activity Number: 156860 - A

Activity Title: SF Recon - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2000

Projected Start Date:

08/11/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

(\$7,000,000.00)

\$195,005,965.00

Total Budget

(\$7,000,000.00)

\$195,005,965.00

Total Obligated

(\$7,000,000.00)

\$195,005,965.00

Total Funds Drawdown

\$17,759.18

\$17,759.18

Program Funds Drawdown

\$17,759.18

\$17,759.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$39,252.55

\$39,252.55

Maui County, HI

\$39,252.55

\$39,252.55

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Ho'okumu Hou Single-Family Homeowner Reconstruction & Reimbursement Program (HRRP) is designed for homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. The program will rebuild homes for eligible households up to 80% AMI, in compliance with HUD requirements.

Key features include:

- Pre-approved home designs to expedite permitting
- Construction warranty
- Sustainability and resilience through energy-efficient designs and adherence to flood/fire mitigation standards.
- Assistance will be coordinated with other sources of recovery funding.

The program will cover the gap between verified recovery resources and the eligible cost to rebuild (e.g., Insurance is treated as a duplication of benefits (DOB). For insured applicants, the program will cover the gap between financial resources, such as but not limited to, insurance proceeds and the eligible reconstruction cost. National Objectives include, LMI and LMH.

The HRRP Program is projected to deliver approximately 133 new homes. Awards will be capped at \$1,200,000.00 for this program.

Location Description:

Reconstruction activities will be undertaken within the burn zones of the County of Maui

Activity Progress Narrative:

The Ho'okumu Hou Single-Family Reconstruction & Reimbursement Program (HRRP) is designed for homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. The program is split into two activities in DRGR for reporting purposes. The HRRP LMI Activity will rebuild homes for eligible households up to 80% AMI in compliance with HUD requirements and in accordance with the Low-and Moderate-Income (LMI) national objective.

The HRRP Program launched in August 2025. During the reporting quarter, the County OOR advanced program implementation while continuing applicant intake. At the close of the reporting period, 174 applications submitted to the Single-Family Reconstruction Program. Of these 111 applications are active and are currently undergoing income verification and eligibility review.

County OOR anticipates continued growth in application volume as the Construction RFP process concludes and Lahaina homeowners can review finalized floorplans and home renderings associated with the reconstruction program. The HRRP Program Construction RFP process will conclude in January and a contractor will be awarded on January 13, 2026.

During the reporting quarter, the County OOR made a programmatic determination to reallocate a total of \$10,000,000 in CDBG-DR funds from the HRRP Reconstruction activity to the HRRP Reimbursement activity. Of this amount, \$7,000,000 will be allocated to the HRRP Reimbursement Low- and Moderate-Income (LMI) activity, with the remaining balance allocated to the Urgent Need (UN) Reimbursement activity. The County OOR determined that a reallocation of funds at this time was necessary to address the immediate reimbursement needs of homeowners actively rebuilding their homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156860 - B

Activity Title: SF Recon - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2000

Projected Start Date:

08/11/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025

To Date

(\$3,000,000.00)

\$83,573,985.00

Total Budget

(\$3,000,000.00)

\$83,573,985.00

Total Obligated

(\$3,000,000.00)

\$83,573,985.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Ho'okumu Hou Single-Family Homeowner Reconstruction & Reimbursement Program (HRRP) is designed for homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. The program will rebuild homes for eligible households above 80% to 140% AMI in compliance with HUD requirements.

Key features include:

- Pre-approved home designs to expedite permitting
- Construction warranty
- Sustainability and resilience through energy-efficient designs and adherence to flood/fire mitigation standards.
- Assistance will be coordinated with other sources of recovery funding.

The program will cover the gap between verified recovery resources and the eligible cost to rebuild (e.g., Insurance is treated as a duplication of benefits (DOB). For insured applicants, the program will cover the gap between financial resources, such as but not limited to, insurance proceeds and the eligible reconstruction cost.

The HRRP Program is projected to rebuild approximately 57 new homes. Awards will be capped at \$1,200,000.00 for this program.

Location Description:

Reconstruction activities will be undertaken within the burn zones of the County of Maui

Activity Progress Narrative:

The Ho'okumu Hou Single-Family Reconstruction & Reimbursement Program (HRRP) is designed for homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. The program is split into two activities in DRGR for reporting purposes. The HRRP UN Activity will rebuild homes for eligible households greater than 80% up to 140% AMI in compliance with HUD requirements and in accordance with the Urgent Need (UN) national objective. The UN priority status will be determined during application review. As of the close of the reporting period, 174 applications have been received, of which 111 applications remain active and are currently undergoing income verification and eligibility determination.

Procurement for the Single-Family Reconstruction Program contractor is underway and is being conducted through a two-phased Request for Proposals (RFP) process. Part 1 of the RFP included a pre-proposal conference held in October 2025 to orient interested general contractors to the program requirements, procurement process and anticipated timeline. The RFP released on September 23, 2025, and contractors were provided the opportunity to submit written questions through October 15, 2025. Part 1 of the RFP closed on October 29, 2025, and pre-qualification notices were issued to responsive offerors on November 14, 2025.

Part 2 of the RFP process commenced on November 19, 2025, with a general discussion held with pre-qualified offerors. Contractors were permitted to submit questions related to Part 2 of the RFP through December 3, 2025, with the County OOR issuing responses to all submitted questions by December 12, 2025. Pricing proposals are scheduled to be submitted in January 2026, with contract award anticipated thereafter, subject to required approvals.

During the reporting quarter, the County OOR made a programmatic determination to reallocate \$3,000,000 in CDBG-DR funds from the HRRP Reconstruction activity to the HRRP Reimbursement activity under the Unmet Needs (UN) allocation. This determination was informed by housing, permitting, and debris-removal data reflected on the MauiRecovers.org Recovery Dashboard and aligns with observed reconstruction progress and reimbursement demand.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156860 - C

Activity Title: SF Recon - LMI Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2000

Projected Start Date:

08/11/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date****Total Budget****Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended**

Maui County, HI

Most Impacted and Distressed Expended

\$7,000,000.00

\$14,000,000.00

\$7,000,000.00

\$14,000,000.00

\$7,000,000.00

\$14,000,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The Ho'okumu Hou Single-Family Homeowner Reconstruction & Reimbursement Program (HRRP) is designed for homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. This program may reimburse applicants up to 80% AMI, for eligible home reconstruction costs that were paid for prior to submission of a complete program application and are otherwise allowable under HUD requirements.

Reimbursement assistance will be capped at the amount deemed reasonable by a standardized cost estimation tool (e.g. Xactimate or similar), or \$400,000, whichever is less. Homeowners may elect to use higher-end materials or upgrades at their own expense, however, the program will not reimburse any costs beyond OOR's determination of reasonable reimbursement amount.

The HRRP Program is projected to serve approximately 35 homeowners.

Location Description:

Reconstruction activities will be undertaken within the burn zones of the County of Maui

Activity Progress Narrative:

The Ho'okumu Hou Single-Family Reconstruction & Reimbursement Program (HRRP) is designed for

homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. This program may reimburse applicants for home reconstruction costs that were paid for prior to submission of a complete program application and are otherwise allowable under HUD requirements. The HRRP LMI Reimbursement Activity is for eligible households up to 80% AMI in compliance with HUD requirements and in accordance with the Low-and Moderate-Income (LMI) national objective. Funds will not be disbursed for this program until the Action Plan amendment to run the Single-Family Reconstruction Reimbursement program concurrently with the Single-Family Reconstruction program has completed the public comment period and is approved by HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156860 - D

Activity Title: SF Recon - UN Reimb

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2000

Projected Start Date:

08/11/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

\$3,000,000.00

\$6,000,000.00

Total Budget

\$3,000,000.00

\$6,000,000.00

Total Obligated

\$3,000,000.00

\$6,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Ho'okumu Hou Single-Family Homeowner Reconstruction & Reimbursement Program (HRRP) is designed for homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. This program may reimburse applicants above 80% up to 140% AMI, for eligible home reconstruction costs that were paid for prior to submission of a complete program application and are otherwise allowable under HUD requirements.

Reimbursement assistance will be capped at the amount deemed reasonable by a standardized cost estimation tool (e.g. Xactimate or similar), or \$400,000, whichever is less. Homeowners may elect to use higher-end materials or upgrades at their own expense, however, the program will not reimburse any costs beyond OOR's determination of reasonable reimbursement amount.

The HRRP Program is projected to reimburse approximately 15 homeowners.

Location Description:

Reconstruction activities will be undertaken within the burn zones of the County of Maui

Activity Progress Narrative:

The Ho'okumu Hou Single-Family Reconstruction & Reimbursement Program (HRRP) is designed for homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. This program may reimburse applicants for home reconstruction costs that were paid for prior to submission of a complete program application and are otherwise allowable under HUD requirements. The program is split into two activities in DRGR for reporting purposes. The HRRP UN Reimbursement Activity is for eligible households greater than 80% up to 140% AMI in compliance with HUD requirements and in accordance with the Urgent Need (UN) national objective. The UN priority status will be determined during application review. As of the close of the reporting period, 139 applications have been submitted to the Single-Family Reconstruction Reimbursement program, of which 37 applications remain active and are currently undergoing income verification and eligibility determination.

Funds will not be disbursed for this program until the Action Plan amendment to run the Single-Family Reconstruction Reimbursement program concurrently with the Single-Family Reconstruction program has completed the public comment period and is approved by HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156862

Activity Title: MF Recon

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2000

Projected Start Date:

01/01/2026

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:

Responsible Organization:

Maui County, HI

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025	To Date
\$0.00	\$235,000,000.00

Total Budget

\$0.00	\$235,000,000.00
--------	------------------

Total Obligated

(\$235,000,000.00)	\$0.00
--------------------	--------

Total Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$6,133.76	\$6,133.76
------------	------------

Maui County, HI

\$6,133.76	\$6,133.76
------------	------------

Most Impacted and Distressed Expended

\$0.00	\$0.00
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Activity Description:

The Multifamily Rental Housing Reconstruction Program is designed to provide gap funding in the form of a subsidy or a loan to support infrastructure or the reconstruction of affordable multifamily rental units (5 or more units) that were destroyed by the Maui Wildfires.

This program is not designed to fund displaced households directly, but rather to support the reconstruction of affordable rental housing developments in addressing unmet funding needs. Funds will supplement other sources such as, but not limited to, insurance proceeds, FEMA Public Assistance, and tax credit equity to ensure that projects are financially viable and can proceed to construction. All developments must meet long-term affordability requirements and comply with federal standards for disaster recovery, resilience, and sustainability. The completed developments will provide long-term affordable rental housing for income-eligible households. National Objectives include LMI, LMH and LMC.

Intended beneficiaries, Requirements and Prioritization - Households who meet LMI criteria (up to 80% AMI) must occupy a minimum of 51% of the constructed units and beneficiaries must occupy units as their primary residence.

Tenant Prioritization: To the extent feasible, the County encourages its subrecipients and development partners to implement tenant selection preferences that prioritize households displaced by the Maui Wildfires,

particularly former renters of lost or damaged units in Lahaina. Final tenant selection policies and procedures will be developed and reviewed by the County of Maui and administered by the subrecipient in accordance with applicable laws, regulations, and CDBG-DR program requirements.

Other Program Considerations:

- Maintain a minimum 45-year affordability period.
- 51% of units must serve LMI households
- Must have exhausted all available funding options

Maximum assistance \$70,000,000 per project, \$400,000 per unit. This program is projected to build approximately 634 units

Location Description:

The construction of new replacement housing will be conducted in the burn zone of Maui County

Activity Progress Narrative:

The Multifamily Rental Housing Reconstruction Program is designed to provide gap funding in the form of a subsidy or a loan to support infrastructure or the reconstruction of affordable multifamily rental units (five (5) or more units) that were destroyed by the Maui Wildfires.

During the reporting period, the County OOR advanced the Multi-Family Rental Housing Reconstruction Program from program design into active readiness for implementation. In November 2025, the County finalized and approved the Multi-Family Rental Housing Reconstruction Program policies, framework, and intake support plan. These documents established clear eligibility criteria, underwriting standards, and compliance requirements, providing certainty to property owners and developers seeking assistance to rebuild damaged rental housing. A consolidated application was developed to streamline intake and reduce administrative burden while maintaining program compliance.

In December 2025, the Reconstruction Program policies were formally published, and the consolidated Multi-Family Rental Housing Application was launched on December 16, 2025. The application window remained open through January 15, 2026. These actions positioned the program to begin accepting and evaluating eligible reconstruction projects in the subsequent quarter, supporting the restoration of affordable rental housing stock impacted by the August 2023 wildfires.

The County OOR determined that a dedicated condominium set aside will not be included in the Ho'okumu Hou program. The language referencing a reservation of funds for condominium associations will be removed from the DRGR action plan to ensure alignment with the public Action Plan and finalized program structure and implementation strategy.

The primary challenge during the quarter was ensuring alignment with HUD's definitions of reconstruction versus new construction for complex multi-family projects. This risk was mitigated through direct HUD consultation and timely refinement of program policies and guidance. Additional mitigation included issuing clear written policies and intake applications to reduce applicant uncertainty and prevent ineligible submissions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:	None
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DRAFT

Grantee Activity Number: 156864

Activity Title: MF New Con

Activity Type:

Construction of new housing

Project Number:

2000

Projected Start Date:

01/01/2026

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:

Responsible Organization:

Maui County, HI

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025	To Date
\$0.00	\$185,000,000.00

Total Budget

\$0.00	\$185,000,000.00
--------	------------------

Total Obligated

(\$185,000,000.00)	\$0.00
--------------------	--------

Total Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$2,779.64	\$2,779.64
------------	------------

Maui County, HI

\$2,779.64	\$2,779.64
------------	------------

Most Impacted and Distressed Expended

\$0.00	\$0.00
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Activity Description:

The Multifamily New Construction Program provides funding to support the development of new multifamily rental housing across Maui County. The goal is to increase the long-term supply of resilient, affordable rental units, especially for households impacted by the Maui Wildfires. The completed developments will provide long-term affordable rental housing for income-eligible households.

Gap funding may be provided in the form of a subsidy or a loan, and may be used for land acquisition, infrastructure development, and/or construction. The County will prioritize shovel-ready projects with entitlements and may co-locate multifamily housing with other developments to maximize infrastructure and community benefit. All units must meet modern safety, energy, and disaster-resilient standards, with a required affordability period of no less than 20 years.

National Objectives include LMI, LMH, and LMC.

Other program considerations:

- Maintain a minimum 45-year affordability period
- Solar and energy-efficiency features are strongly encouraged

Maximum assistance \$70,000,000 per project, \$400,000 per unit. This program is projected to build approximately 370 units

Location Description:

Construction activities will be undertaken within the County of Maui

Activity Progress Narrative:

The Multifamily New Construction Program provides funding to support the development of new multifamily rental housing across Maui County. The goal is to increase the long-term supply of resilient, affordable rental units, especially for households impacted by the Maui Wildfires. The completed developments will provide long-term affordable rental housing for income-eligible households.

During the reporting period, the County OOR made significant progress in establishing the Multi-Family Rental Housing New Construction Program to address the need for replacement and expanded affordable rental housing following the August 2023 wildfires. In October 2025, consultations with affected property owners and developers revealed that many proposed projects involved expanded footprints, increased unit counts, or new ownership structures, meeting HUD's definition of new construction. Based on this analysis, the County refined its program delivery approach to ensure compliance with HUD requirements while supporting housing recovery goals.

In November 2025, the County finalized and approved the Multi-Family Rental Housing New Construction Program policies, framework, intake support plan, and opened applications

In December 2025, the Multifamily Rental Housing New Construction Program policies were published, and the consolidated Multi-Family Rental Housing Application opened on December 16, 2025, with a scheduled close date of January 15, 2026. These actions completed the program's transition from design to active intake, enabling the County to begin evaluating new construction proposals that will contribute to long-term affordable rental housing recovery.

A key challenge during the quarter was balancing the complexity of large-scale new construction projects with the need for a streamlined and accessible application process. This risk was mitigated by adopting a phased delivery approach and issuing detailed policies, intake guidance, and scoring criteria to improve applicant readiness. The use of a consolidated application further reduced administrative burden while maintaining compliance and transparency.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156866-A

Activity Title: SF New Con - LMI

Activity Type:

Construction of new housing

Project Number:

2000

Projected Start Date:

01/01/2026

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025	To Date
\$0.00	\$64,750,000.00

Total Budget

\$0.00	\$64,750,000.00
--------	-----------------

Total Obligated

(\$64,750,000.00)	\$0.00
-------------------	--------

Total Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$0.00	\$0.00
--------	--------

Maui County, HI

\$0.00	\$0.00
--------	--------

Most Impacted and Distressed Expended

\$0.00	\$0.00
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Activity Description:

The Single-Family New Construction Program provides funds to acquire and/or develop turnkey, affordable homes for first-time homebuyers or leaseholders earning up to 80% of the Area Median Income (AMI). The County will provide funds to developers, as defined in eligible applicants, for projects in the form of a subsidy or loan. Affordable housing units may be developed on lands that include, but is not limited to, County acquired/ owned land, or long-term land stewardship models. Homes will be constructed and sold at affordable prices to eligible households. To ensure long-term affordability, the County will evaluate project proposals for cost reasonableness and may subsidize infrastructure or construction materials as needed.

For this program, the County will recoup all or a portion of the CDBG-DR subsidy provided to the homebuyer(s)/leaseholder(s) if the unit ceases to be the principal residence of the homebuyer(s)/leaseholder(s) during the required affordability period.

All subsidy amounts that directly benefit the homebuyer are subject to recapture, including development subsidies used to reduce the sales price below market. The affordability period and recapture terms will be defined in a written agreement and recorded in the property title.

Intended beneficiaries, requirements and prioritizations:

Eligible homeowner applicants must:

- Be first-time homebuyers (Defined as an individual or household who has not owned a home during the three years prior to the purchase of a home with HUD assistance)
- Occupy the home as their primary residence
- Be able to secure a mortgage
- Complete HUD-certified housing counseling Priority will be given to disaster-impacted renters.

This program is projected to build approximately 81 LMI units with a maximum assistance of \$800,000 per unit.

Location Description:

Construction activities will be undertaken within the County of Maui

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156866-B

Activity Title: SF New Con - UN

Activity Type:

Construction of new housing

Project Number:

2000

Projected Start Date:

01/01/2026

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025

To Date

\$27,750,000.00

\$27,750,000.00

Total Budget

\$27,750,000.00

\$27,750,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Single-Family New Construction Program provides funds to acquire and/or develop turnkey, affordable homes for first-time homebuyers or leaseholders earning from 80% to 120% of the Area Median Income (AMI). The County will provide funds to developers, as defined in eligible applicants, for projects in the form of a subsidy or loan. Affordable housing units may be developed on lands that include, but is not limited to, County acquired/ owned land, or long-term land stewardship models. Homes will be constructed and sold at affordable prices to eligible households. To ensure long-term affordability, the County will evaluate project proposals for cost reasonableness and may subsidize infrastructure or construction materials as needed.

For this program, the County will recoup all or a portion of the CDBG-DR subsidy provided to the homebuyer(s)/leaseholder(s) if the unit ceases to be the principal residence of the homebuyer(s)/leaseholder(s) during the required affordability period.

All subsidy amounts that directly benefit the homebuyer are subject to recapture, including development subsidies used to reduce the sales price below market. The affordability period and recapture terms will be defined in a written agreement and recorded in the property title.

Intended beneficiaries, requirements and prioritizations:

Eligible homeowner applicants must:

- Be first-time homebuyers (Defined as an individual or household who has not owned a home during the three years prior to the purchase of a home with HUD assistance)
- Occupy the home as their primary residence
- Be able to secure a mortgage
- Complete HUD-certified housing counseling Priority will be given to disaster-impacted renters.

This program is projected to build approximately 34 UN units with a maximum assistance of \$800,000 per unit.

Location Description:

Construction activities will be undertaken within the County of Maui

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156868-A

Activity Title: 1st Time Homebuyer Opportunity Prog (HOP) - LMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2000

Projected Start Date:

08/11/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025	To Date
\$0.00	\$64,750,000.00

Total Budget

\$0.00	\$64,750,000.00
--------	-----------------

Total Obligated

\$0.00	\$64,750,000.00
--------	-----------------

Total Funds Drawdown

\$624,508.64	\$624,508.64
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Program Funds Drawdown

\$624,508.64	\$624,508.64
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Program Income Drawdown

\$0.00	\$0.00
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Program Income Received

\$0.00	\$0.00
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Total Funds Expended

\$657,422.09	\$657,422.09
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Maui County, HI

\$657,422.09	\$657,422.09
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Most Impacted and Distressed Expended

\$0.00	\$0.00
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Activity Description:

The Ho'okumu Hou First-Time Homebuyer Program (HOP) provides an opportunity to become a homeowner to eligible households in need of permanent housing. This program will prioritize renters displaced by the Maui wildfires, while remaining open to all first-time homebuyers with priority given to households with incomes at or below 80% AMI.

Homebuyers must be able to secure a fixed-rate mortgage. As a general guideline, housing costs should not exceed 30% of gross monthly income. The County will work with lenders and housing counselors to assess mortgage readiness.

The County will ensure that it recoups all or a portion of the CDBG-DR assistance provided to the homebuyer(s) if the housing unit ceases to be the principal residence of the homebuyer(s) for the duration of the period of affordability. All subsidy amounts that directly benefit the homebuyer(s) are subject to recapture, including development subsidies used to reduce the sales price below market. The affordability period and recapture terms will be defined in a written agreement and recorded in the property title.

Intended beneficiaries, requirements, and prioritization:

- The intended beneficiary is the same as the applicant for this program.

- Priority will be given to - disaster impacted renters and households that meet LMI criteria

National Objectives include LMI and LMH.

This program projects to assist approximately 105 LMI families become homeowners.

Location Description:

Approved First time homebuyer applicants are able to purchase homes within the County of Maui once they are issued a shopping letter by County of Maui Office of Recovery.

Activity Progress Narrative:

The Ho'okumu Hou First Time Homebuyer Opportunity Program (HOP) provides an opportunity to become a homeowner to eligible households in need of permanent housing. The program is split into two activities in DRGR for reporting purposes. This program will prioritize renters displaced by the Maui wildfires, while remaining open to all first-time homebuyers with priority given to households with income at or below 80% AMI.

During the reporting period Ho'okumu Hou reached a significant milestone with the successful closing and key turnover of its first First-Time Homebuyer Opportunity Program (HOP) applicant. The deed for the the first HOP-assisted home was recorded on December 15, 2025, and the key turnover ceremony was held on December 18, 2025, marking the program's transition from planning to active delivery.

Attached are two HOP Program communications. The first highlights the initial group of applicants that were issued shopping letters, authorizing them to begin the home search process. The second is a County of Maui Office of Recovery social media post documenting the key turnover milestone for the program's first HOP applicant

The HOP Program experienced a substantial influx of applications during the reporting period. As of quarter end, 2,946 HOP applications had been submitted for the HOP Program, of which 1,481 applications are active, 27 applications have been fully reviewed, 35 applications have been determined ineligible, and 1,465 applications are inactive. Based on eligibility determination and program demand, all households anticipated to be served under the HOP Program will meet the low and moderate-income (LMI) national objective.

In December, a total of 21 HOP applications were approved, and shopping letters were issued to eligible applicants, enabling them to begin working with a licensed real estate professionals to identify and purchase their first homes. These actions reflected continued progress in moving qualified low and moderate-income households through the homeownership pipeline.

The County OOR, in coordination with BDO continued to refine the HOP closing process during the quarter. Efforts focused on improving coordination with lenders and realtors to establish clearer timelines for the County OOR's review and execution of Grant Agreement and Restrictive Covenants. To further support these efforts, the County OOR will host a lender and broker webinar in January to provide detailed guidance on the HOP closing process, County timelines, and documentation requirements.

Next Quarter Outlook:

To better ensure with HUD requirements, County OOR expanded and clarified HOP eligibility requirements, including enhanced guidance on income calculation methodology. Training on updated income calculations procedures was conducted to ensure consistency and compliance across all BDO and County OOR staff involved in eligibility determinations. Additionally, the HOP Restrictive Covenant was submitted to Fannie Mae for certification, supporting lender acceptance and facilitating future closing.

In the upcoming quarter, County OOR will issue notification letters to Priority 2 and 3 HOP applicants. Due to the limited availability of HOP funding and the overwhelming demand for the program, the County has determined that available funds will be fully exhausted by Priority1 applicants, and the program will be unable to serve Priority 2 and 3 households.

These notification letters will advise the affected applicants that, based on current funding constraints, the County OOR does not anticipate reaching their applications for assistance under the HOP Program. The letters will further encourage applicants to pursue other housing recovery programs as they become available. This proactive communication is intended to ensure transparency, manage applicant expectations, and support households in identifying other potential housing resources.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

# of Households	0	1	1	0/105	1/0	1/105	100.00
# Owner	0	1	1	0/105	1/0	1/105	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 15 Kaloaloe Way Unit 7A, Wailuku, Hawaii 96793

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	12/18/2025	12/18/2124

Description of Affordability Strategy:

Resale affordability method.

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Homeownership Assistance to low- and moderate-	12/18/2025	12/18/2025

National Objective for End Use:	Date National Objective is met:	Deadline Date:
Low/Mod-Income Housing	12/18/2025	12/18/2025

Description of End Use:

Home purchase assistance for home ownership - LMI

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 156868-B

Activity Title: 1st Time Homebuyer Opportunity Prog (HOP) - UN

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2000

Projected Start Date:

08/11/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2031

Completed Activity Actual End Date:

Responsible Organization:

Maui County, HI

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025

To Date

\$0.00

\$27,750,000.00

Total Budget

\$0.00

\$27,750,000.00

Total Obligated

\$0.00

\$27,750,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The First-Time Homebuyer Program provides an opportunity to become a homeowner to eligible households in need of permanent housing. This program will prioritize renters displaced by the Maui wildfires, while remaining open to all first-time homebuyers with priority given to households with incomes from 80% to 120% AMI.

Homebuyers must be able to secure a fixed-rate mortgage. As a general guideline, housing costs should not exceed 30% of gross monthly income. The County will work with lenders and housing counselors to assess mortgage readiness.

The County will ensure that it recoups all or a portion of the CDBG-DR assistance provided to the homebuyer(s) if the housing unit ceases to be the principal residence of the homebuyer(s) for the duration of the period of affordability. All subsidy amounts that directly benefit the homebuyer(s) are subject to recapture, including development subsidies used to reduce the sales price below market. The affordability period and recapture terms will be defined in a written agreement and recorded in the property title.

Intended beneficiaries, requirements, and prioritization:

- The intended beneficiary is the same as the applicant for this program.
- Priority will be given to - disaster impacted renters and households that meet UN criteria

National Objectives include Urgent Need.

This program projects to assist approximately 45 UN families become homeowners.

Location Description:

Approved First time homebuyer applicants are able to purchase homes within the County of Maui once they are issued a shopping letter by County of Maui Office of Recovery.

Activity Progress Narrative:

The Ho'okumu Hou First Time Homebuyer Opportunity Program (HOP) provides an opportunity to become a homeowner to eligible households in need of permanent housing. The program is split into two activities in DRGR for reporting purposes. This program will prioritize renters displaced by the Maui wildfires, while remaining open to all first-time homebuyers with priority given to households with income above 80% to 120% AMI. The UN priority status will be determined during application review.

As of the end of the quarter, 2,946 applications had been submitted, of which 1,481 applications are active, 27 applications have been fully reviewed, 35 applicants have been determined ineligible, and 1,465 applications are inactive.

Based on the volume of demand and eligibility determinations to date, all applicants anticipated to be served under the HOP Program will meet the low and moderate-income (LMI) national objective. As a result, funds initially budgeted under the Urgent Need (UN) national objective will be reallocated to the LMI budget, ensuring alignment with HUD national objective requirements and program implementation realities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 3000 / Infrastructure/Public Facilities

Grantee Activity Number: 156890-A

Activity Title: Critical Infrastructure-LMA

Activity Type:

INF - Public improvements

Project Number:

3000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure/Public Facilities

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025	To Date
\$122,500,000.00	\$210,000,000.00

Total Budget

\$122,500,000.00	\$210,000,000.00
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Total Obligated

(\$87,500,000.00)	\$0.00
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Total Funds Drawdown

\$0.00	\$0.00
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Program Funds Drawdown

\$0.00	\$0.00
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Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
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Total Funds Expended

\$4,276.24	\$4,276.24
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Maui County, HI

\$4,276.24	\$4,276.24
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Most Impacted and Distressed Expended

\$0.00	\$0.00
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Activity Description:

The Infrastructure Program provides CDBG-DR gap funding in the form of a subsidy or a loan to repair, upgrade, and construct essential infrastructure damaged or affected by the 2023 Maui Wildfires. The program addresses long-term recovery and resilience needs across transportation, water, and sewer. Funds will be prioritized for projects that serve Low and Moderate Income (LMI) populations.

The County will evaluate and prioritize infrastructure investments based on wildfire-related impacts, mitigation potential, cost-effectiveness, and community benefit. Projects must comply with all HUD CDBG-DR eligibility and environmental requirements.

Projects may include, but are not limited to:

- Repair, upgrade, or reconstruct disaster-damaged infrastructure
- Improve drainage and stormwater systems to reduce future flood risk
- Support road, water, and sewer improvements that aid in housing and economic recovery

The County may acquire property to construct or improve critical ingress and egress routes for emergency vehicles in disaster-impacted areas. The County may seek reimbursement for properties acquired pre-award with CDBG-DR funds, provided that all HUD requirements for acquisition and mitigation are met, including compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA).

Maximum assistance for eligible infrastructure projects will be \$100,000,000.00

Location Description:

Critical infrastructure will be constructed within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

During the reporting period the County OOR in coordination with BDO advanced the Critical Infrastructure-LMA Program by finalizing and posting program Policies and Procedures on the Ho'okumu Hou website. The program was formally launched on December 1, 2025, and a program launch memorandum was distributed to eligible applicant entities notifying them of the opening of the application period and providing instructions for accessing program policies and application materials.

Throughout the quarter, the program implementation team facilitated eight introductory meetings with eligible applicant entities. These meetings provided an overview of program eligibility and application requirements and offered technical assistance to support applicants in preparing compliant submissions.

Upon receipt and evaluation of applications, the County OOR in coordination with BDO will calculate the proportion of each project that meets the Low and Moderate-Income Benefit Area (LMA) national objective. LMA allocations will be determined based on documented project benefits and HUD eligibility criteria, and funding will be assigned accordingly following application review and scoring.

Next quarter outlook

In the next reporting period, County OOR will continue accepting Critical Infrastructure Program applications through the established deadline and will conduct eligibility, threshold, and scoring reviews. Submitted applications will be evaluated to determine compliance with HUD requirements, project readiness, and national objective eligibility.

Following application review and scoring, the proportion will be calculated of each project that qualifies under the Low- and Moderate-Income Area Benefit (LMA) and Urgent Need (UN) national objectives as applicable. Funding recommendations will be developed based on eligibility determinations, scoring outcomes, and available grant resources. The County OOR, with support from BDO, will continue to provide technical assistance to applicant entities to facilitate timely and compliant project advancement into implementation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: 156890-B

Activity Title: Critical Infrastructure - UN

Activity Type:

INF - Public improvements

Project Number:

3000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure/Public Facilities

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

\$52,500,000.00

\$90,000,000.00

Total Budget

\$52,500,000.00

\$90,000,000.00

Total Obligated

(\$37,500,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Maui County, HI

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Infrastructure Program provides CDBG-DR gap funding in the form of a subsidy or a loan to repair, upgrade, and construct essential infrastructure damaged or affected by the 2023 Maui Wildfires. The program addresses long-term recovery and resilience needs across transportation, water, and sewer. Funds will be prioritized for projects that serve urgent need populations.

The County will evaluate and prioritize infrastructure investments based on wildfire-related impacts, mitigation potential, cost-effectiveness, and community benefit. Projects must comply with all HUD CDBG-DR eligibility and environmental requirements.

Projects may include, but are not limited to:

- Repair, upgrade, or reconstruct disaster-damaged infrastructure
- Improve drainage and stormwater systems to reduce future flood risk
- Support road, water, and sewer improvements that aid in housing and economic recovery

The County may acquire property to construct or improve critical ingress and egress routes for emergency vehicles in disaster-impacted areas. The County may seek reimbursement for properties acquired pre-award with CDBG-DR funds, provided that all HUD requirements for acquisition and mitigation are met, including

compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA).

Maximum assistance for eligible infrastructure projects will be \$100,000,000.00

Location Description:

Critical infrastructure will be constructed within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

The Critical Infrastructure Program will be launched using the same program policies and procedures established for the Low- and Moderate-Income Area Benefit (LMA) national objective. Any portion of project costs qualifying under the Urgent Need (UN) national objective will be calculated concurrently with the LMA determination, based on documented project benefits and HUD eligibility criteria.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156892-A

Activity Title: Public Facilities - LMA

Activity Type:

INF - Public facilities

Project Number:

3000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure/Public Facilities

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025	To Date
(\$122,500,000.00)	\$70,000,000.00

Total Budget

(\$122,500,000.00)	\$70,000,000.00
--------------------	-----------------

Total Obligated

(\$192,500,000.00)	\$0.00
--------------------	--------

Total Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$123.02	\$123.02
----------	----------

Maui County, HI

\$123.02	\$123.02
----------	----------

Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

Activity Description:

The Public Facilities Program provides CDBG-DR gap funding in the form of a subsidy or a loan to repair, upgrade, and construct essential public facilities damaged or affected by the 2023 Maui Wildfires. The program addresses long-term recovery and resilience needs for the Lahaina Community. Funds will be prioritized for projects that serve Low/Moderate Area (LMA) populations.

The County will evaluate and prioritize public facilities investments based on wildfire-related impacts and community benefit. Projects must comply with all HUD CDBG-DR eligibility and environmental requirements.

Projects may include, but are not limited to:

- Repair, upgrade, or reconstruct disaster-damaged public facilities
- Develop public transit and parking that supports recovery and accessibility

Maximum assistance for eligible projects will be \$100,000,000.00

Location Description:

Public Facilities will be constructed within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

DRAFT

Grantee Activity Number: 156892-B

Activity Title: Public Facilities - UN

Activity Type:

INF - Public facilities

Project Number:

3000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure/Public Facilities

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025	To Date
(\$52,500,000.00)	\$30,000,000.00

Total Budget

(\$52,500,000.00)	\$30,000,000.00
-------------------	-----------------

Total Obligated

(\$82,500,000.00)	\$0.00
-------------------	--------

Total Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$0.00	\$0.00
--------	--------

Maui County, HI

\$0.00	\$0.00
--------	--------

Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

Activity Description:

The Public Facilities Program provides CDBG-DR gap funding in the form of a subsidy or a loan to repair, upgrade, and construct essential public facilities damaged or affected by the 2023 Maui Wildfires. The program addresses long-term recovery and resilience needs for the Lahaina Community. Funds will be prioritized for projects that serve Urgent Need populations.

The County will evaluate and prioritize public facilities investments based on wildfire-related impacts and community benefit. Projects must comply with all HUD CDBG-DR eligibility and environmental requirements.

Projects may include, but are not limited to:

- Repair, upgrade, or reconstruct disaster-damaged public facilities
- Develop public transit and parking that supports recovery and accessibility

Maximum assistance for eligible projects will be \$100,000,000.00

Location Description:

Public Facilities will be constructed within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 4000 / Economic Revitalization

Grantee Activity Number: 156894-A

Activity Title: Econ Rev-LMA

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

4000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025	To Date
\$0.00	\$10,500,000.00
\$0.00	\$10,500,000.00
(\$10,500,000.00)	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Total Budget**Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended**

Maui County, HI

Most Impacted and Distressed Expended**Activity Description:**

The Economic Revitalization Program provides CDBG-DR funding to expand economic opportunities for individuals and businesses impacted by the 2023 Maui Wildfires. The program focuses on job training and placement, job retention, and business recovery that will benefit individuals from a Low/Moderate Income Area.

The County is specifically exploring program models that support workforce development in skilled trades, construction, and hazard mitigation, as well as the expansion of essential disaster-related services such as healthcare, emergency response, and community support functions critical to long-term recovery.

The County will prioritize subrecipients and business assistance programs that provide the most benefit for:

- Households, individuals, and businesses impacted by the wildfire
- LMI Households and LMI owned businesses and or small or microbusinesses.
- Essential businesses operating in LMI areas

Subrecipients will be selected and scored using the following criteria:

Criteria	Weight
Alignment with identified Recovery Needs	25%
Population Served	25%

Impact on Economic Revitalization	20%
Financial Considerations	15%
Applicant Attributes and Readiness to Launch	15%
Total	100%

Maximum assistance for eligible activities is \$7,500,000.00

Location Description:

Economic Revitalization Programs will be conducted within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156894-B
Activity Title: Econ Rev - UN

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
4000

Projected Start Date:
01/01/2026

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
05/02/2031

Completed Activity Actual End Date:

Responsible Organization:
Maui County, HI

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	(\$4,500,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Maui County, HI	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Economic Revitalization Program provides CDBG-DR funding to expand economic opportunities for individuals and businesses impacted by the 2023 Maui Wildfires. The program focuses on job training and placement, job retention, and business recovery that will benefit Urgent Need individuals.

The County is specifically exploring program models that support workforce development in skilled trades, construction, and hazard mitigation, as well as the expansion of essential disaster-related services such as healthcare, emergency response, and community support functions critical to long-term recovery.

The County will prioritize subrecipients and business assistance programs that provide the most benefit for:

- Households, individuals, and businesses impacted by the wildfire
- Households, individuals, and owned businesses and or small or microbusinesses that were directly affected by the wildfire.
- Essential businesses operating in LMA areas.

Subrecipients will be selected and scored using the following criteria:

Criteria	Weight
Alignment with identified Recovery Needs	25%

Population Served	25%
Impact on Economic Revitalization	20%
Financial Considerations	15%
Applicant Attributes and Readiness to Launch	15%
Total	100%

Maximum assistance for eligible activities is \$7,500,000.00

Location Description:

Economic Revitalization Programs will be conducted within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 / Public Services

Grantee Activity Number: 156896-A

Activity Title: Public Services - LMI

Activity Type:

Public services

Project Number:

5000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025	To Date
\$0.00	\$17,500,000.00
\$0.00	\$17,500,000.00
(\$17,500,000.00)	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$59.02	\$59.02
\$59.02	\$59.02
\$0.00	\$0.00

Total Budget**Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended**

Maui County, HI

Most Impacted and Distressed Expended**Activity Description:**

The Public Services Program provides funding to support services that improve recovery outcomes and reduce impediments for disaster-impacted and LMI communities in Maui County.

This program will fund new or expanded services, including, but not limited to:

- Health and wellness services
- Public transportation access
- Support for individuals experiencing homelessness
- Childcare

While capital improvements like buses and shelters can be addressed through infrastructure programs, this program supports the operation of expanded bus routes, outreach services, and staffing necessary to restore and improved access to critical services.

National Objectives include LMI and LMC.

Services within this program must:

- Address a disaster related unmet need
- Primarily benefit LMI households or individuals
- Be distinct from general government functions or existing public services (unless it's an expansion of services due to disaster demand)
- Not create a duplication of benefits.

Subrecipients will be selected and scored using the following criteria:

Criteria	Weight
Alignment with identified Recovery Needs	25%
Population Served	25%
Impact on Economic Revitalization	20%
Financial Considerations	15%
Applicant Attributes and Readiness to Launch	15%
Total	100%

The County does not intend to subgrant funds under this program.

Location Description:

Public Services Programs will be conducted within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 156896-B

Activity Title: Public Services - UN

Activity Type:

Public services

Project Number:

5000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025 **To Date**

\$0.00 \$7,500,000.00

Total Budget

\$0.00 \$7,500,000.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Maui County, HI

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Public Services Program provides funding to support services that improve recovery outcomes and reduce impediments for disaster-impacted and Urgent Need (UN) communities in Maui County.

This program will fund new or expanded services, including, but not limited to:

- Health and wellness services
- Public transportation access
- Support for individuals experiencing homelessness
- Childcare

While capital improvements like buses and shelters can be addressed through infrastructure programs, this program supports the operation of expanded bus routes, outreach services, and staffing necessary to restore and improved access to critical services.

National Objectives include Urgent need.

Services within this program must:

- Address a disaster related unmet need
- Primarily benefit urgent need households or individuals
- Be distinct from general government functions or existing public services (unless it's an expansion of services due to disaster demand)
- Not create a duplication of benefits.

Subrecipients will be selected and scored using the following criteria:

Criteria	Weight
Alignment with identified Recovery Needs	25%
Population Served	25%
Impact on Economic Revitalization	20%
Financial Considerations	15%
Applicant Attributes and Readiness to Launch	15%
Total	100%

The County does not intend to subgrant funds under this program.

Location Description:

Public Services Programs will be conducted within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 6000 / Mitigation

Grantee Activity Number: 156898-A

Activity Title: MIT-LMI

Activity Type:

MIT/INF-Public improvements

Project Number:

6000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025	To Date
\$0.00	\$149,682,400.00

Total Budget

\$0.00	\$149,682,400.00
--------	------------------

Total Obligated

(\$149,682,400.00)	\$0.00
--------------------	--------

Total Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$323.72	\$323.72
----------	----------

Maui County, HI

\$323.72	\$323.72
----------	----------

Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

Activity Description:

The CDBG-DR mitigation set-aside is a required allocation equal to 15% of the total grant and cannot be reduced or reprogrammed for other recovery uses. This dedicated portion must be used for activities that reduce future disaster risk and increase community resilience, as defined by HUD and informed by Maui County's FEMA-approved Hazard Mitigation Plan.

This program is designed to serve two distinct purposes:

1. FEMA Hazard Mitigation Grant Program (HMGP) Match – Mitigation funds will provide the required non-federal match (typically 25%) for FEMA-approved mitigation projects. These projects are generally capital improvements aimed at reducing risk from wildfires, floods, wind, and seismic activity.
2. Community Resilience Set-Aside – The remaining portion of mitigation funds broader, forward-looking projects that enhance the County's long-term resilience. These investments may not qualify under FEMA's hazard-specific definitions but play a critical role in stabilizing housing, infrastructure, and local economies in the face of future threats. Together, these initiatives enable Maui County to strengthen its built environment, safeguard public health and safety, and promote sustainable recovery practices.

Projects may address:

- Flood control, wildfire mitigation, fire-resistant infrastructure

- Wind and seismic retrofits for public facilities
- Energy resilience: microgrids, backup power, solar + battery storage
- Water systems: access, distribution, and storage upgrades
- Transportation: mobility, emergency access, transit enhancements
- Housing resilience and affordability
- Parking and access improvements o Development of designated parking areas and related access infrastructure that directly support eligible CDBG-DR projects or facilities (e.g., housing for LMI households, public services, or critical community facilities).
- Improvements must be necessary to ensure operational functionality, accessibility, or life-safety access, and may include traffic flow enhancements to reduce congestion and improve emergency response access

Strategic business relocation and hazard-resilient economic redevelopment

- Assistance to eligible businesses in high-risk areas to support voluntary relocation, continuity of operations, and hazard risk reduction through strategic buyouts or site transitions
- The creation or retention of permanent jobs for LMI individuals

Priority will be given to:

- Projects that mitigate wildfire, flood, or storm risks.
- Critical Infrastructure upgrades that enhance community resilience.
- Mitigation measures that protect LMI communities or essential public services.

The County may also offer voluntary buyouts for properties located in high-risk areas, as part of its long-term strategy to reduce future hazard exposure and promote safer, more resilient land use.

Intended beneficiaries, requirements and prioritizations:

- LMI individuals
- LMA - Areas or populations that suffered disaster damage and continue to face risk
- Critical community systems (e.g., water) that serve HUD-designated MID areas

Maximum assistance per project will be \$50,000,000.

Location Description:

MIT Projects will be conducted within the County of Maui to aid in mitigation of future risks that may occur in the community of Lahaina.

Activity Progress Narrative:

During the reporting period, the County OOR finalized the Mitigation Program framework in coordination with BDO and posted the Mitigation Program Policies to the Ho'okumu Hou website. These actions established the eligibility criteria, application requirements, and compliance standards for mitigation activities benefiting low- and moderate-income areas.

The Mitigation Program was formally launched during the quarter through the issuance of a Program Launch memorandum to eligible applicant entities. The memorandum notified applicants of the opening of the application period and provided directions for accessing program policies and application materials online. These activities position the Mitigation Program for active intake and evaluation of mitigation projects.

Next Quarter Outlook

In the next reporting period, the County OOR will continue accepting and reviewing Mitigation Program applications and will evaluate submitted projects for eligibility, national objective compliance, and readiness for implementation. Technical assistance and coordination with applicants will continue as needed to support the development of complete and compliant applications, and funding allocations will be determined based on project eligibility and documented benefits in accordance with HUD requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

DRAFT

Grantee Activity Number: 156898-B

Activity Title: MIT-UN

Activity Type:

MIT/INF-Public improvements

Project Number:

6000

Projected Start Date:

01/01/2026

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

05/02/2031

Completed Activity Actual End Date:**Responsible Organization:**

Maui County, HI

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025	To Date
\$0.00	\$64,149,600.00

Total Budget

\$0.00	\$64,149,600.00
--------	-----------------

Total Obligated

(\$64,149,600.00)	\$0.00
-------------------	--------

Total Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$0.00	\$0.00
--------	--------

Maui County, HI

\$0.00	\$0.00
--------	--------

Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

Activity Description:

The CDBG-DR mitigation set-aside is a required allocation equal to 15% of the total grant and cannot be reduced or reprogrammed for other recovery uses. This dedicated portion must be used for activities that reduce future disaster risk and increase community resilience, as defined by HUD and informed by Maui County's FEMA-approved Hazard Mitigation Plan.

This program is designed to serve two distinct purposes:

1. FEMA Hazard Mitigation Grant Program (HMGP) Match – Mitigation funds will provide the required non-federal match (typically 25%) for FEMA-approved mitigation projects. These projects are generally capital improvements aimed at reducing risk from wildfires, floods, wind, and seismic activity.
2. Community Resilience Set-Aside – The remaining portion of mitigation funds broader, forward-looking projects that enhance the County's long-term resilience. These investments may not qualify under FEMA's hazard-specific definitions but play a critical role in stabilizing housing, infrastructure, and local economies in the face of future threats. Together, these initiatives enable Maui County to strengthen its built environment, safeguard public health and safety, and promote sustainable recovery practices.

Projects may address:

- Flood control, wildfire mitigation, fire-resistant infrastructure

- Wind and seismic retrofits for public facilities
- Energy resilience: microgrids, backup power, solar + battery storage
- Water systems: access, distribution, and storage upgrades
- Transportation: mobility, emergency access, transit enhancements
- Housing resilience and affordability
- Parking and access improvements o Development of designated parking areas and related access infrastructure that directly support eligible CDBG-DR projects or facilities (e.g., housing for UN households, public services, or critical community facilities).
- Improvements must be necessary to ensure operational functionality, accessibility, or life-safety access, and may include traffic flow enhancements to reduce congestion and improve emergency response access

Strategic business relocation and hazard-resilient economic redevelopment:

- Assistance to eligible businesses in high-risk areas to support voluntary relocation, continuity of operations, and hazard risk reduction through strategic buyouts or site transitions
- The creation or retention of permanent jobs for urgent need individuals

Priority will be given to:

- Projects that mitigate wildfire, flood, or storm risks.
- Critical Infrastructure upgrades that enhance community resilience.
- Mitigation measures that protect LMI communities or essential public services.

The County may also offer voluntary buyouts for properties located in high-risk areas, as part of its long-term strategy to reduce future hazard exposure and promote safer, more resilient land use.

Intended beneficiaries, requirements and prioritizations:

- Urgent Need Individuals
- Areas or populations that suffered disaster damage and continue to face risk
- Critical community systems (e.g., water) that serve HUD-designated MID areas

Maximum assistance per project will be \$50,000,000.

Location Description:

MIT Projects will be conducted within the County of Maui to aid in mitigation of future risks that may occur in the community of Lahaina.

Activity Progress Narrative:

The MIT UN Program will be launched using the same program policies and procedures established for the Low- and Moderate-Income Benefit (LMI) national objective. Any portion of project costs qualifying under the Urgent Need (UN) national objective will be calculated concurrently with the LMI determination, based on documented project benefits and HUD eligibility criteria.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Activity Supporting Documents:

None

DRAFT

RICHARD T. BISSEN, JR.
Mayor

JOSIAH K. NISHITA
Managing Director

JOHN R. SMITH, P.E.
Office of Recovery Administrator

PATIENCE M. K. KAHULA
CDBG-DR Programs Officer



**Department of Management
Office of Recovery
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov**

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2026 MAY 12 AM 11:35

OFFICE OF THE
COUNTY CLERK

May 11, 2026

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Chair Lee and Members:

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 5.1
Mayor Date

SUBJECT: Quarterly Report on the Office of Recovery's (County OOR) Management of Funds Appropriated Under the Disaster Relief Supplemental Appropriations Act, 2025 (Public Law 118-158)

The County OOR respectfully submits this quarterly report detailing the management and use of funds appropriated to the County of Maui under the Disaster Relief Supplemental Appropriations Act, 2025. This report covers program activities, financial performance, and compliance actions for the period **January 1 – March 31, 2026**.

A. Awards Under the Fund

The County OOR continued advancing the implementation of the Community Development Block Grant – Disaster Recovery (CDBG-DR) Ho'okumu Hou programs during the reporting period. A major milestone for the program was achieved on March 5, 2026, when the County OOR received the Authority to Use Grant Funds (AUGF) from HUD for the Homeowner Reconstruction and Reimbursement Program (HRRP). The receipt of AUGF enables the County OOR to transition from Planning and pre-award activities into active program implementation and expenditure of Ho'okumu Hou funds for the program.

During the reporting period the County OOR continued to support implementation activities across multiple Ho'okumu Hou programs, including housing, infrastructure, public facilities, mitigation and grant administration. Program activities included environmental review, underwriting, procurement project evaluation, eligibility review, policy development, contract preparation, and compliance oversight necessary to advance projects toward implementation and construction readiness.

As of March 31, 2026, all major Ho'okumu Hou programs have advanced into implementation phases, with the exception of Economic Revitalization and Public Services programs, which are anticipated to launch in the next quarter. The Single-Family New Construction Program remains in the development phase as the County OOR continues advancing planning, policy development, and implementation readiness activities.

In addition, Infrastructure and Mitigation programs advanced through application evaluation and conditional award phases, while Multifamily Reconstruction and Multifamily New Construction projects progressed into environmental review and pre-development coordination activities. These efforts continue to support the County's long-term recovery strategy focused on rebuilding housing, restoring essential infrastructure, and strengthening community resilience following the August 2023 wildfire.

As of March 31, 2026, a total of \$19,141,512.61 has been drawn to date. All funds have been budgeted within the programs outlined in the CDBG-DR Action Plan as described below.

<i>Project</i>	<i>Project Funds Budgeted</i>	<i>Program Funds Drawn through March 31, 2026</i>
Housing	\$ 903,579,950.00	\$ 17,299,108.48
Infrastructure/Public Facilities	\$ 400,000,000.00	\$ 8,579.73
Economic Revitalization	\$ 15,000,000.00	
Public Services	\$ 25,000,000.00	\$ 59.02
Mitigation	\$ 213,832,000.00	\$ 323.72
Administration	\$ 81,969,050.00	\$ 1,833,441.66
Total	\$ 1,639,381,000.00	\$ 19,141,512.61

B. Alignment of Expenditures with the County's CDBG-DR Action Plan

All obligations and expenditures during the reporting period align with the HUD approved Action Plan submitted June 4, 2025. Expenditures during the quarter primarily supported program implementation readiness, project evaluation, policy development and grant administration activities necessary to advance recovery programs toward active implementation.

- **Administration:** During the reporting period, the County OOR focused on strengthening grant administration systems and controls to support compliant implementation and ongoing administration of the Ho'okumu Hou programs. Key activities included hiring of additional staff to support grant administration and program implementation efforts, the

development, enhancement, and approval of core grant administration policies, and standard operating procedures (SOPs), continued staff training, refinement of internal workflows, and enhancements to tracking and reporting tools. These efforts were undertaken to ensure alignment with HUD requirements, strengthen internal controls, improve operational readiness, and to support both active program implementation and the execution of program activities.

- **Housing Programs:** Housing-related expenditures and obligations supported continued implementation of the First-Time Homeownership Opportunity Program (HOP), Homeowner Reconstruction (HRRP), Multifamily Reconstruction, and Multifamily New Construction programs. Activities during the quarter included eligibility review, income verification, underwriting, duplication of benefits analysis, environmental review coordination, project evaluation, and pre-development planning activities.
 - **First Time Homebuyer Opportunity Program:** The County OOR also achieved a significant housing recovery milestone during the reporting period through the First Time Homebuyer Opportunities Program (HOP). As of quarter end, seven (7) families were successfully assisted into homeownership, helping wildfire-impacted residents return to stable housing and supporting long-term community recovery efforts.
 - **Single Family Homeowner Reconstruction and Reimbursement Program (HRRP):** During the reporting period the program worked through intake and eligibility for the HRRP program. A total of 48 applications have been received to date and are under review. The program remains open until August 2026.

These activities remain consistent with the long-term recovery goals and unmet needs analyses presented in the Action Plan.

C. Use of Additional Funds from Other Sources

During this reporting period:

- No **program income** was generated.
- No **other federal, state, or private funds** were applied to Action Plan activities.

D. Actual Drawdowns

Financial activity during the quarter is summarized as follows:

- **Total funds drawn to date (through March 31, 2026):** \$19,141,512.61

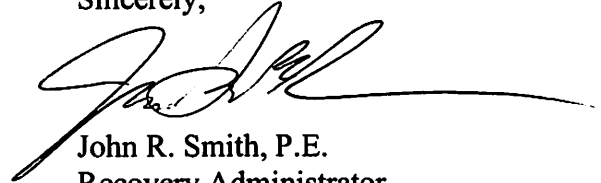
Drawdowns are compliant with HUD's DRGR requirements and reflect actual progress across housing, infrastructure, economic, and administrative activities.

E. Quarterly Report Submitted to HUD

The County OOR transmitted the Quarterly Performance Report (QPR) for the reporting period of January 1, 2026, through March 31, 2026, on April 30, 2026, to HUD's Disaster Recovery Grant Reporting (DRGR) system. A copy of the QPR is attached to this memorandum for review.

Should you have any additional questions or require further information related to the County OOR's CDBG-DR initiatives, please feel free to contact me.

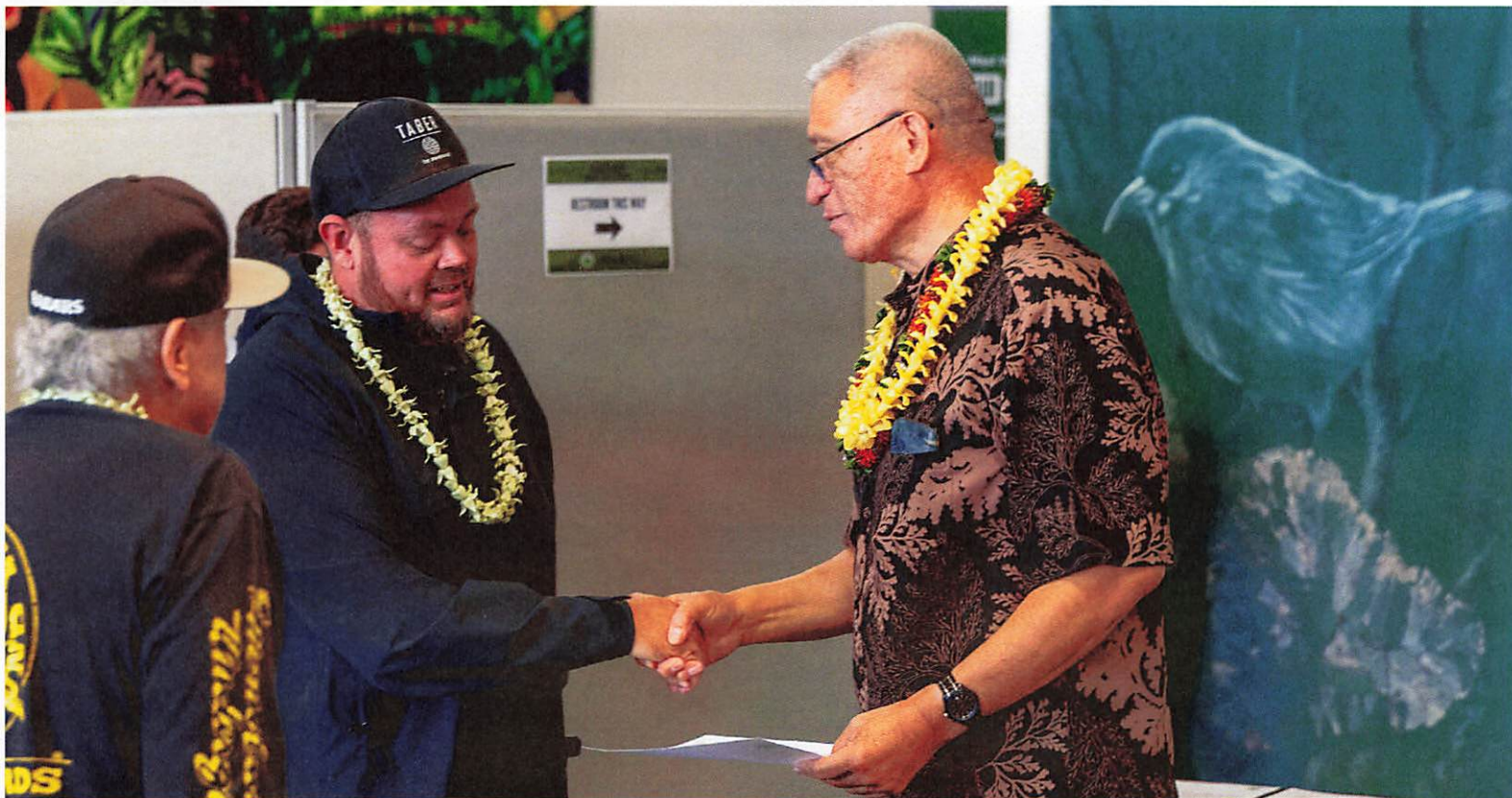
Sincerely,



John R. Smith, P.E.
Recovery Administrator

Attachment

Quarterly Performance Report (HUD DRGR Submission), for the period January 1, 2026, through March 31, 2026 dated April 30, 2026



HO'OKUMU HOU

Restoring Community, Building Our Future

CDBG-DR QPR

Jan. 1 - March 31, 2025

**Maui County, HI
Community Development Block Grant Disaster Recovery
Quarterly Performance Report**

Report Due Date:
APRIL 30, 2026

COUNTY OF MAUI CDBG-DR OFFICE
105 N. MARKET ST., SUITE 102
WAILUKU, HI 96793
HOOKUMUHOU.MAUICOUNTY.GOV

Grantee: Maui County, HI

Grant: B-25-UU-15-0001

January 1, 2026 thru March 31, 2026 Performance

Grant Number: B-25-UU-15-0001	Obligation Date:	Award Date:
Grantee Name: Maui County, HI	Contract End Date: 05/02/2031	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$1,639,381,000.00	Grant Status: Active	QPR Contact: Alesia Macugay
LOCCS Authorized Amount: \$81,969,050.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$1,639,381,000.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Executive Summary
We are deeply grateful to the United States Congress and the U.S Department of Housing and Urban Development (HUD) for the allocation of \$1,639,381,000.00 in Community Development Block Grant - Disaster Recovery (CDBG-DR) funding that will support our recovery efforts. The HUD allocation was published in the Federal Register on January 16, 2025 (90 FR 4759). Funds associated with FEMA Disaster DR-4724-HI (Hawaii Wildfires), hereinafter referred to as the "Maui Wildfires," will be administered by the County of Maui Department of Management, Office of Recovery. CDBG-DR funding is designed to address needs that remain after all other assistance has been exhausted.

CDBG-DR is a responsive funding source intended to repair, restore, and rehabilitate communities after major disasters. In compliance with HUD requirements, this Action Plan identifies unmet needs, many of which were identified and outlined in our proposed long-term recovery plan. The Action Plan outlines how funds will be used to address remaining unmet need in the County of Maui (the County) following the Maui Wildfires. The programs outlined in this Action Plan will distribute CDBG-DR funding and ensure that disaster-affected populations with economic and housing challenges are prioritized. Approval of this document by HUD will enable us to utilize the CDBG-DR funds to help our people return home.

Overview
On August 8th, 2023, several fires broke out in different regions across the County of Maui (County) which were spurred on by unusually high wind conditions impacting the island. The fires spread and intensified quickly as winds pushed the fires into a residential neighborhood in Kula and the community of Lahaina. Exacerbated by prolonged drought conditions, extremely high winds, and dry vegetation, the Lahaina fires originated on the western edge of a densely populated neighborhood and spread quickly. Embers carried hundreds of yards in the intense winds landing on homes and other structures, in what has since been categorized as a megafire. On August 10th, 2023, a Presidential Disaster Declaration was issued for the State of Hawai'i in response to the wildfires. The fires now referred to as The Maui Wildfires, resulted in the loss of 102 lives, and the destruction of over 5,500 residential units in Lahaina, Maui.

The Maui Wildfires was a devastating event that led to significant loss of life, property, and infrastructure. The damages were extensive, affecting homes, commercial properties, public facilities, and critical infrastructure in an area of historical significance. Lahaina, once the capital of the Hawaiian Kingdom and home to Hawaiian royalty, is the primary urban, commercial, and service center for West Maui. The Maui Wildfires damaged or destroyed County infrastructure and public facilities, such as communication/information systems and facilities, senior centers, public schools, pump stations, signs and streetscaping, bus shelters, vehicles, parks, fences, recreation facilities/buildings, and wastewater facilities. The Maui Wildfires left thousands of residents displaced and/or homeless, destroying thousands of residences and hundreds of businesses, with lost access to critical services like water, sewer, electricity, and telecommunications. In the aftermath, residents applied for Federal Emergency Management Agency (FEMA) assistance, filed insurance claims, and as an additional option, some residents sought Small Business Administration (SBA) disaster loan assistance to start the recovery process. The disaster intensified ongoing challenges in the community, including scarce affordable housing, extremely high residential property costs, limited access to disaster recovery resources, and high construction material and labor costs. The Wildfires forced many residents to evacuate and relocate, shuttered local business, and prevented employees from working, highlighting the disaster's severe economic impact. Public services were strained in supporting displaced and otherwise affected residents with healthcare needs, housing and legal counseling, mental health, job training, and general health services. Public service demands increased dramatically, particularly for substance abuse treatment, mental and physical health care, and homelessness assistance.



Recovery Needs:

Unmet Needs and Mitigation Needs Summary

The County’s CDBG-DR Action Plan includes assessments that are used to inform the allocation programs for HUD CDBG-DR: the Unmet Needs Assessment and the Mitigation Needs Assessment. The Unmet Needs Assessment identifies and quantifies impacts from the disaster event, accounts for other received and potential financial recovery assistance, and identifies what recovery gaps may remain. The assessment further described in Section II found a housing unmet need of approximately \$2.4 billion, an infrastructure unmet need of approximately \$1.9 billion, an economic development unmet need of approximately \$2.4 billion, and public services unmet need of approximately \$105 million. The Mitigation Needs Assessment identifies and explains the most critical hazards to consider when designing programs and allocating funding, which for the County include wildfire, windstorms, floods, and coastal erosion. CDBG-DR fund allocations were informed by a broad range of data to support disaster-impacted groups facing significant recovery challenges.

These Assessments are supported by data analyzed by the County, as outlined below. Immediately following the wildfires, the County, in coordination with other public entities and non-profit organizations, began collecting disaster impact data in partnership with the Maui Emergency Management Agency (MEMA), Federal Emergency Management Agency (FEMA), and Small Business Administration (SBA). Disaster impact data was collected and compiled primarily through the following:

- FEMA Individual Assistance (IA) – Data is self-reported by residents into a publicly available portal detailing the impacts to their homes and property.
- FEMA Public Assistance (PA) – Data is collected by the County, municipalities, nonprofits, and other public agencies detailing the impacts to infrastructure and public facilities through Project Worksheets.
- SBA Disaster Loan Assistance – Data is self-reported by homeowners, nonprofits, and businesses using a loan application.

These data sets provide the most comprehensive data that is currently available on the impacts to public facilities, infrastructure, and property within the impacted area, when combined with the information gathered by the County. The County has compiled and analyzed available data and information from the community to identify the remaining needs of the disaster-impacted community that were not addressed through insurance, FEMA, and SBA loan program assistance, along with other methods of support (i.e., fundraising and state grants).

Planned Programs

Based on our assessment of needs and affected populations, as well as feedback from thousands of community members, the Programs outlined in this Action Plan include:

- Single-Family Reconstruction
- Multifamily Rental Housing Reconstruction
- Multifamily Rental Housing New Construction
- Single-Family New Construction
- First-Time Homebuyer Opportunity
- Infrastructure and Public Facilities
- Economic Revitalization Programs
- Public Services
- Hazard Mitigation

The proposed funding for these projects is determined based on unmet need and mitigation needs which takes into consideration the other available sources of county, state, and federal funding. The County expects to receive additional funding from other federal programs and considers CDBG-DR funds as funding of last resort. Other sources of funding include FEMA Public Assistance (PA), the Hazard Mitigation Grant Program (HMGP), United States Department of Agriculture (USDA), U.S. Economic Development Administration (EDA), and the State Revolving Loan Fund (SRF).

Based on the impact to the population and the unmet needs, the County has identified Housing as the most critical unmet need. As such, it has allocated over 55% of CDBG-DR funds to Housing programs. Administrative delivery capacity is a need across all activities. Program Administrative Costs are necessary to address these gaps and ensure effective implementation of recovery programs. While the total amount of other sources of funding is still fluctuating, the program allocations are based on the County’s best unmet need estimate and mitigation needs at the time of publishing.

Community Engagement

The Action Plan incorporates extensive community input from eleven in-person and online engagement activities, with 3,833 Lahaina residents and stakeholders providing feedback on recovery efforts. County staff have embraced the opportunity to sit down with our community members, listening to those who love and care deeply for Maui. Our mission is to help as many people as possible, starting with disaster-impacted residents and our kupuna. Key areas of concern raised by our community include:

- Building affordable, safe, and resilient homes
- Increasing the availability of affordable rental units
- Expanding water resources
- Honoring and respecting our cultural traditions

We believe our proposed programs align with HUD requirements and will effectively address our community's long-term recovery needs. They are informed by our needs assessments as well as our significant engagement with the community.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$1,639,381,000.00
Total Budget	\$0.00	\$1,639,381,000.00
Total Obligated	\$1,166,332,000.00	\$1,557,411,950.00



Total Funds Drawdown	\$17,611,748.72	\$19,141,512.61
Program Funds Drawdown	\$17,611,748.72	\$19,141,512.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,121,276.23	\$20,115,019.82
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Maui County, HI	\$ 18,121,276.23	\$ 20,115,019.82

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	78.09%	1.11%
Overall Benefit Amount	\$1,090,188,365.00	\$1,216,188,365.00	\$17,308,070.95
Limit on Public Services	\$245,907,150.00	\$25,000,000.00	\$59.02
Limit on Admin/Planning	\$327,876,200.00	\$81,969,050.00	\$1,833,441.66
Limit on Admin	\$81,969,050.00	\$81,969,050.00	\$1,833,441.66
Most Impacted and Distressed	\$0.00	\$1,639,381,000.00	\$0.00

Overall Progress Narrative:

County of Maui – CDBG-DR (Hookumu Hou)
 Quarterly Performance Report Narrative
 Reporting Period: January 01, 2026 – March 31, 2026

Overall Progress Narrative

During the reporting period, the County OOR continued to advance the implementation of the Ho’okumu Hou programs from design and pre-award activities into early stages of execution. Progress during the quarter reflects coordinated advancement across housing, infrastructure, mitigation, and economic recovery initiatives, supported by strengthened compliance frameworks and operational readiness.

Grant Admin

A major administrative milestone was achieved with the completion and submission of the Tier 1 Environmental Review Record (ERR) to HUD. Following HUD’s review, the County OOR received the Authority to Use Grant Funds (AUGF) on March 5, 2026, enabling the Single-Family Reconstruction program to transition from planning and pre-award activities into program implementation. The County OOR is now preparing for site-specific environmental reviews (Tier 2) and are being integrated into workflows to ensure compliance with 24 CFR Part 58.

Across the grant portfolio, programs advanced through application intake, eligibility review, project evaluation, and conditional award phases. Housing programs continued to move applicants through eligibility and into pre-construction or home purchase stages, while infrastructure and mitigation programs completed evaluation processes and issued conditional awards for priority projects. Multifamily housing initiatives progressed into underwriting, environmental review, and pre-development coordination. Programs that remain in earlier stages, including Economic Revitalization and Public Services, continue to advance to program design, policy development, and implementation planning.

During the quarter, the County OOR also strengthened cross program coordination and standardized processes to support consistent program delivery. Efforts included development and refinement of policies and procedures, alignment of eligibility and documentation requirements, and establishment of internal controls to ensure compliance with federal regulations. These actions support efficient administration of the grant and readiness for increased program activity.

The County OOR also continued to advance Substantial Amendment No. 1, including completion of the public comment period, to further align program funding allocations with evolving recovery needs. Coordination with County OOR departments, stakeholders, and community partners remained ongoing to ensure that recovery efforts are responsive, equitable, and aligned with long-term resilience goals.

Overall, the County OOR made significant progress during the reporting period in positioning the CDBG-DR grant for full



implementation. With key compliance milestones achieved and conditional awards issued across multiple programs, the County OOR is prepared to advance into active project implementation and expenditure phases in upcoming quarters.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, CDBG-DR Admin ONLY	\$945,945.59	\$81,969,050.00	\$1,833,441.66
2000, Housing	\$16,656,840.66	\$903,579,950.00	\$17,299,108.48
3000, Infrastructure/Public Facilities	\$8,579.73	\$400,000,000.00	\$8,579.73
4000, Economic Revitalization	\$0.00	\$15,000,000.00	\$0.00
5000, Public Services	\$59.02	\$25,000,000.00	\$59.02
6000, Mitigation	\$323.72	\$213,832,000.00	\$323.72
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 1000 / CDBG-DR Admin ONLY



Grantee Activity Number: 1000-1
Activity Title: Admin ONLY

Activity Type: Administration	Activity Status: Under Way
Project Number: 1000	Project Title: CDBG-DR Admin ONLY
Projected Start Date: 05/14/2025	Projected End Date: 01/01/2031
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$81,969,050.00
Total Budget	\$0.00	\$81,969,050.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$945,945.59	\$1,833,441.66
Program Funds Drawdown	\$945,945.59	\$1,833,441.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$799,371.85	\$2,082,745.40
Maui County, HI	\$799,371.85	\$2,082,745.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Administration for the Maui Wildfires.

Location Description:

Activity Progress Narrative:
Administration:
During the first quarter of 2026 the County OOR continued to strengthen its administrative, compliance, and operational framework to support full implementation of the Ho'okumu Hou program. Administrative efforts during this period focused on environmental compliance, policy development, financial management readiness, procurement support, and overall grant administration systems necessary to ensure compliance with federal requirements and effective program delivery.

A key administrative milestone during the reporting period was the completion of the Tier 1 Environmental Review Record and receipt of Authority to Use Grant Funds (AUGF) on March 5, 2026 for the Single Family Reconstruction program enabling the County OOR to transition from planning and pre award activities to program implementation.

Action Plan and Regulatory Compliance:

The County OOR released Substantial Amendment No. 1 to the Public Action Plan in the first quarter of the year. The Substantial Amendment was available for public comment on the Ho'okumu Hou website <https://hookumuhou.mauicounty.gov/> from January 16 through March 3, 2026. Administrative staff coordinated public outreach, comment collection, and documentation to ensure compliance with HUD citizen participation requirements. Review and responses to public comments have been incorporated into the Public Action Plan. The final draft of the Amended Action Plan was submitted to HUD on March 11, 2026, with an anticipated approval date of April 27, 2026. These efforts ensure continued alignment of program funding allocations with evolving recovery needs and HUD regulatory requirements.

Policy and Procedure Development

During the reporting period, the County OOR continued the development, refinement, and internal review of key policies and standard operating procedures to support program implementation and HUD monitoring readiness. This included policies and SOP's related to:

- Procurement and contract administration (2 CFR 200.318-327)
- Labor standards and compliance
- Underwriting
- Monitoring and oversight of subrecipients and contractors
- Section 3

These efforts were built upon prior quarter accomplishments where core program policies and frameworks were finalized and published, ensuring continuity between program design and implementation. Policy development also focused on standardizing processes across programs to support consistent application of eligibility, documentation, and compliance requirements.

Financial Management and Internal Controls

Administrative staff continued to enhance financial management systems and internal controls to ensure compliance with federal cost principles and audit requirements. Activities included:

- Ongoing implementation of financial monitoring tools and internal control frameworks
- Coordination with the County of Maui Department of Finance to align financial tracking systems with CDBG-DR requirements
- Continued segregation of duties and reconciliation processes to ensure accuracy, allowability, and proper documentation of expenditures.

In addition, the County OOR advanced financial readiness activities to support upcoming drawdowns in DRGR, including development of procedures for fund requests, documentation standards, and reconciliation processes. While expenditures during the reporting period remain limited, these efforts position the County OOR to initiate compliant financial activity in subsequent quarters.

Procurement and Contracting Support:

The County OOR continued to advance procurement activities necessary to support program implementation. Key administrative actions included:

- Continued management and oversight of active procurements, including construction-related contracts
- Coordination with evaluation committees to ensure compliance with federal and County procurement requirements
- Preparation for contract execution following receipt of HUD authorization

Procurement activities also including addressing administrative requirements associated with procurement processes to ensure continued compliance and maintain the integrity of competitive selection procedures.

Systems, Reporting, and Grant Management:

Administrative efforts also focused on strengthening systems and tools to support program oversight and reporting. This included:

- Enhancement of project tracking systems and dashboards to monitor program performance and expenditures,
- Continued development of document management and approval workflows
- Coordination of Quarterly Performance Report (QPR) preparation and data validation
- Integration of compliance tracking tools to support audit readiness and HUD monitoring

Prior system enhancements, including dashboard development and automated tracking tools continue to support transparency and informed decision-making across program areas. The County OOR also continued to strengthen data management and reporting capabilities to ensure alignment with DRGR requirements and support accurate, timely reporting to HUD.

Training and Capacity Building

The County OOR continued to support staff and stakeholder capacity through targeted training and technical assistance. Administrative staff participated in a coordinated training related to:

- Environmental Review Requirements
- Duplication of Benefits (DOB) compliance
- Program-specific workflows and documentation requirements
- Fraud, Waste, and Abuse

Training efforts remain ongoing to ensure staff are equipped to manage increasing program complexity as implementation accelerates. These efforts support consistent application of program requirements and enhance overall compliance and program delivery capacity.

Next Quarter Outlook:

In the next quarter, administrative efforts will focus on:

- Entering Substantial Amendment No. 1 into DRGR
- Advancing Tier 2 (site-specific) environmental reviews across applicable programs
- Executing contracts and initiating project expenditures
- Expand monitoring and compliance activities
- Continuing to refine policies and systems to ensure ongoing HUD compliance
- Initiating drawdowns and financial activity in DRGR as projects meet compliance requirements
- Enhancing subrecipient monitoring and oversight procedures

These efforts position the County OOR to effectively manage program funds, maintain compliance with federal requirements, and support the timely delivery of recovery outcomes for Maui communities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 / Housing



Grantee Activity Number: 156860 - A
Activity Title: SF Recon - LMI

Activity Type: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 2000	Project Title: Housing
Projected Start Date: 08/11/2025	Projected End Date: 05/02/2031
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod-Income Housing	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$195,005,965.00
Total Budget	\$0.00	\$195,005,965.00
Total Obligated	\$0.00	\$195,005,965.00
Total Funds Drawdown	\$7,108,914.66	\$7,126,673.84
Program Funds Drawdown	\$7,108,914.66	\$7,126,673.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,340,511.90	\$7,379,764.45
Maui County, HI	\$7,340,511.90	\$7,379,764.45
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Ho'okumu Hou Single-Family Homeowner Reconstruction & Reimbursement Program (HRRP) is designed for homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. The program will rebuild homes for eligible households up to 80% AMI, in compliance with HUD requirements.

- Key features include:
- Pre-approved home designs to expedite permitting
 - Construction warranty
 - Sustainability and resilience through energy-efficient designs and adherence to flood/fire mitigation standards.
 - Assistance will be coordinated with other sources of recovery funding.

The program will cover the gap between verified recovery resources and the eligible cost to rebuild (e.g., Insurance is treated as a duplication of benefits (DOB). For insured applicants, the program will cover the gap between financial resources, such as but not limited to, insurance proceeds and the eligible reconstruction cost. National Objectives include, LMI and LMH.

The HRRP Program is projected to deliver approximately 133 new homes. Awards will be capped at \$1,200,000.00 for this program.

Location Description:

Reconstruction activities will be undertaken within the burn zones of the County of Maui

Activity Progress Narrative:

During the reporting period, HRRP under the LMI national objective continued to advance program implementation activities to support the reconstruction of owner-occupied homes damaged or destroyed by the August 2023 Maui wildfires. The program steadily worked through intake and eligibility phases of applications received. As of March, the program managed 48 active applications, with intake completed for 10 applications. Progress continued through the eligibility phase with 9 applications completing eligibility review. 24 of the 48 active applications are determined to be LMI.

The County OOR continues to focus on grant administration in anticipation of the transition from program design into implementation readiness for homeowner reconstruction activities.

Next Quarter Outlook:

- Continued development and refinement of policies
- Development of program Standard Operating Procedures
- DOB review and processes

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 156860 - C
Activity Title: SF Recon - LMI Reimbursement

Activity Type: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 2000	Project Title: Housing
Projected Start Date: 08/11/2025	Projected End Date: 05/02/2031
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod-Income Housing	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$14,000,000.00
Total Budget	\$0.00	\$14,000,000.00
Total Obligated	\$0.00	\$14,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Maui County, HI	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Ho'okumu Hou Single-Family Homeowner Reconstruction & Reimbursement Program (HRRP) is designed for homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. This program may reimburse applicants up to 80% AMI, for eligible home reconstruction costs that were paid for prior to submission of a complete program application and are otherwise allowable under HUD requirements.

Reimbursement assistance will be capped at the amount deemed reasonable by a standardized cost estimation tool (e.g. Xactimate or similar), or \$400,000, whichever is less. Homeowners may elect to use higher-end materials or upgrades at their own expense, however, the program will not reimburse any costs beyond OOR's determination of reasonable reimbursement amount.

The HRRP Program is projected to serve approximately 35 homeowners.

Location Description:

Reconstruction activities will be undertaken within the burn zones of the County of Maui

Activity Progress Narrative:

During the reporting period, the HRRP Reimbursement Program – LMI national objective continued to advance



intake, income verification, and eligibility determination activities for homeowners impacted by the August 2023 Maui wildfires.

As of March, the program received 26 applications with 6 applications moving through the eligibility phase and 15 applications in the Duplication of Benefits and Damage Assessment process. Of the applications received, 8 applications have been identified as LMI and 8 applications are still pending income review.

While reimbursement determinations are ongoing, no payments were issued during the reporting period as applications continue to progress through eligibility and documentation review. The reimbursement program was a part of the Action Plan Substantial Amendment No. 1 which will allow the reimbursement program to run concurrently with the HRRP SF Reconstruction Program.

Next Quarter Outlook:

- Advancing applicants through the review process
- Finalizing SOPs
- Issuing reimbursement checks to applicants

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 156860 - D
Activity Title: SF Recon - UN Reimb

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
2000
Projected Start Date:
08/11/2025
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Housing
Projected End Date:
05/02/2031
Completed Activity Actual End Date:

Responsible Organization:
Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Maui County, HI	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Ho'okumu Hou Single-Family Homeowner Reconstruction & Reimbursement Program (HRRP) is designed for homeowners, or their surviving heirs, whose primary residences were destroyed by the Maui Wildfires. This program may reimburse applicants above 80% up to 140% AMI, for eligible home reconstruction costs that were paid for prior to submission of a complete program application and are otherwise allowable under HUD requirements.

Reimbursement assistance will be capped at the amount deemed reasonable by a standardized cost estimation tool (e.g. Xactimate or similar), or \$400,000, whichever is less. Homeowners may elect to use higher-end materials or upgrades at their own expense, however, the program will not reimburse any costs beyond OOR's determination of reasonable reimbursement amount.

The HRRP Program is projected to reimburse approximately 15 homeowners.

Location Description:

Reconstruction activities will be undertaken within the burn zones of the County of Maui

Activity Progress Narrative:

During the reporting period, the HRRP Reimbursement Program – LMI national objective continued to advance intake, income verification, and eligibility determination activities for homeowners impacted by the August 2023 Maui wildfires.

As of March, the program received 26 applications with 6 applications moving through the eligibility phase and 15 applications in the Duplication of Benefits and Damage Assessment process. Of the applications received, 10 applications have been identified as UN and 8 applications are still pending income review.

While reimbursement determinations are ongoing, no payments were issued during the reporting period as applications continue to progress through eligibility and documentation review. The reimbursement program was a part of the Action Plan Substantial Amendment No. 1 which will allow the reimbursement program to run concurrently with the HRRP SF Reconstruction Program.

Next Quarter Outlook:

- Advancing applicants through the review process
- Finalizing SOPs
- Issuing reimbursement checks to applicants

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 156862
Activity Title: MF Recon

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
2000
Projected Start Date:
01/01/2026
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way
Project Title:
Housing
Projected End Date:
05/02/2031
Completed Activity Actual End Date:

Responsible Organization:
Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$235,000,000.00
Total Budget	\$0.00	\$235,000,000.00
Total Obligated	\$235,000,000.00	\$235,000,000.00
Total Funds Drawdown	\$15,776.60	\$15,776.60
Program Funds Drawdown	\$15,776.60	\$15,776.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,346.39	\$22,480.15
Maui County, HI	\$16,346.39	\$22,480.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Multifamily Rental Housing Reconstruction Program is designed to provide gap funding in the form of a subsidy or a loan to support infrastructure or the reconstruction of affordable multifamily rental units (5 or more units) that were destroyed by the Maui Wildfires.

This program is not designed to fund displaced households directly, but rather to support the reconstruction of affordable rental housing developments in addressing unmet funding needs. Funds will supplement other sources such as, but not limited to, insurance proceeds, FEMA Public Assistance, and tax credit equity to ensure that projects are financially viable and can proceed to construction. All developments must meet long-term affordability requirements and comply with federal standards for disaster recovery, resilience, and sustainability. The completed developments will provide long-term affordable rental housing for income-eligible households. National Objectives include LMI, LMH and LMC.

Intended beneficiaries, Requirements and Prioritization - Households who meet LMI criteria (up to 80% AMI) must occupy a minimum of 51% of the constructed units and beneficiaries must occupy units as their primary residence.

Tenant Prioritization: To the extent feasible, the County encourages its subrecipients and development partners to implement tenant selection preferences that prioritize households displaced by the Maui Wildfires,



particularly former renters of lost or damaged units in Lahaina. Final tenant selection policies and procedures will be developed and reviewed by the County of Maui and administered by the subrecipient in accordance with applicable laws, regulations, and CDBG-DR program requirements.

Other Program Considerations:

- Maintain a minimum 45-year affordability period.
- 51% of units must serve LMI households
- Must have exhausted all available funding options

Maximum assistance \$70,000,000 per project, \$400,000 per unit. This program is projected to build approximately 634 units

Location Description:

The construction of new replacement housing will be conducted in the burn zone of Maui County

Activity Progress Narrative:

During the reporting period, the Multi-Family Reconstruction program advanced from application intake and evaluation into conditional award and early implementation phases. The application window for the Reconstruction program closed on January 15, 2026, after which submitted applications proceeded into formal review and evaluation.

During the quarter, five (5) multifamily reconstruction projects were conditionally awarded, representing a significant step toward program implementation and long-term housing recovery. These projects advance with conditional awards totaling approximately \$99.97 million. Collectively, they represent a substantial investment in restoring critical rental housing infrastructure in wildfire-impacted areas. Maui Now featured an article on the potential Multifamily Projects funded by Ho'okumu Hou.

Program staff initiated project kickoff meetings with conditionally selected developers and stakeholders to begin coordination on next-phase requirements, including underwriting, environmental review, and project readiness activities. These meetings were intended to ensure alignment of program requirements, timelines, and compliance obligations.

To validate project feasibility each project needs to move through the underwriting, environmental review, and capacity assessment phases, confirm financial structure, and ensure compliance with federal requirements. These documents are required prior to execution of funding agreements. Environmental review activities are underway to ensure compliance with 24 CFR Part 58, and underwriting processes are being conducted in accordance with established program policies. Program staff are working closely with applicants to ensure documents are turned in on a timely basis.

In addition to reconstruction awards, the program continued to refine its policy and implementation framework. The Multifamily Underwriting was approved during the reporting period, supporting consistent financial evaluation and risk assessment for awarded projects. This milestone strengthens the County OOR's ability to evaluate project viability and ensure responsible use of CDBG-DR funds.

Next Quarter Outlook:

- Complete required compliance reviews
- Finalize project scope and budgets
- Progress projects toward execution of funding agreements and pre-development activities
- Publish Substantial Amendment No. 2 to the Public Action Plan to announce conditionally awarded projects to the community

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

Program featured in Maui Now article <https://mauinow.com/2026/03/08/major-housing-and-infrastructure-investments-for-wildfire-recovery-move-forward/>. A copy of the article is included at the end of the QPR for reference.



Grantee Activity Number: 156864
Activity Title: MF New Con

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: 2000	Project Title: Housing
Projected Start Date: 01/01/2026	Projected End Date: 05/02/2031
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod-Income Housing	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$185,000,000.00
Total Budget	\$0.00	\$185,000,000.00
Total Obligated	\$185,000,000.00	\$185,000,000.00
Total Funds Drawdown	\$9,621.32	\$9,621.32
Program Funds Drawdown	\$9,621.32	\$9,621.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,905.26	\$11,684.90
Maui County, HI	\$8,905.26	\$11,684.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Multifamily New Construction Program provides funding to support the development of new multifamily rental housing across Maui County. The goal is to increase the long-term supply of resilient, affordable rental units, especially for households impacted by the Maui Wildfires. The completed developments will provide long-term affordable rental housing for income-eligible households.

Gap funding may be provided in the form of a subsidy or a loan, and may be used for land acquisition, infrastructure development, and/or construction. The County will prioritize shovel-ready projects with entitlements and may co-locate multifamily housing with other developments to maximize infrastructure and community benefit. All units must meet modern safety, energy, and disaster-resilient standards, with a required affordability period of no less than 20 years.

National Objectives include LMI, LMH, and LMC.

- Other program considerations:
- Maintain a minimum 45-year affordability period
 - Solar and energy-efficiency features are strongly encouraged



Maximum assistance \$70,000,000 per project, \$400,000 per unit. This program is projected to build approximately 370 units

Location Description:

Construction activities will be undertaken within the County of Maui

Activity Progress Narrative:

During the reporting period, the Multifamily Rental Housing New Construction Program continued to advance program implementation activities, supporting the development of new affordable rental housing units to address unmet housing needs resulting from the August 2023 Maui wildfires.

The program advanced activities across both Phase 1 (Direct Select) and Phase 2 (Open Application/Notice of Funding Availability (NOFA) components. For Phase 1, two projects, Front Street 1 and Front Street II were conditionally awarded, representing a combined investment of approximately \$95.2 million. Kickoff activities for both projects were completed during the period and coordination with development teams were initiated to advance environmental review, underwriting, and project readiness requirements.

Phase 2 NOFA was officially released on January 20, 2026, and remained open through March 11, 2026. During this application period, program staff conducted outreach and provided technical assistance to prospective applicants to support complete and compliant submissions. A total of three applications were received and are currently under review for eligibility, completeness, and alignment with program requirements.

Throughout the quarter, the County continued to strengthen the program's implementation framework. The Multifamily Underwriting Policy was approved during the reporting period, establishing standardized procedures for evaluating financial feasibility and ensuring responsible allocation of CDBG-DR funds. Concurrently, program staff initiated environmental review activities and capacity assessments for conditionally awarded projects, supporting compliance with federal requirements and advancing projects toward implementation. Maui Now featured an article on the potential Multifamily Projects funded by Ho'okumu Hou.

Next Quarter Outlook:

- Completion of eligibility and evaluation for Phase 2 applications and issuance of conditional awards, as appropriate
- Continued underwriting, environmental review, and capacity assessment for Phase 1 projects
- Progression toward execution of funding agreements with selected developers
- Advancement of project design, permitting coordination, and readiness activities necessary to initiate construction
- Publish Substantial Amendment No. 2 to the Public Action Plan to announce conditionally awarded projects to the community

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

Program featured in Maui Now article <https://maui.now.com/2026/03/08/major-housing-and-infrastructure->



investments-for-wildfire-recovery-move-forward/. A copy of the article is included at the end of the QPR for reference.



Grantee Activity Number: 156866-A
Activity Title: SF New Con - LMI

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: 2000	Project Title: Housing
Projected Start Date: 01/01/2026	Projected End Date: 05/02/2031
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod-Income Housing	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$64,750,000.00
Total Budget	\$0.00	\$64,750,000.00
Total Obligated	\$64,750,000.00	\$64,750,000.00
Total Funds Drawdown	\$1,042.86	\$1,042.86
Program Funds Drawdown	\$1,042.86	\$1,042.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,123.89	\$1,123.89
Maui County, HI	\$1,123.89	\$1,123.89
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Single-Family New Construction Program provides funds to acquire and/or develop turnkey, affordable homes for first-time homebuyers or leaseholders earning up to 80% of the Area Median Income (AMI). The County will provide funds to developers, as defined in eligible applicants, for projects in the form of a subsidy or loan. Affordable housing units may be developed on lands that include, but is not limited to, County acquired/ owned land, or long-term land stewardship models. Homes will be constructed and sold at affordable prices to eligible households. To ensure long-term affordability, the County will evaluate project proposals for cost reasonableness and may subsidize infrastructure or construction materials as needed.

For this program, the County will recoup all or a portion of the CDBG-DR subsidy provided to the homebuyer(s)/leaseholder(s) if the unit ceases to be the principal residence of the homebuyer(s)/leaseholder(s) during the required affordability period.

All subsidy amounts that directly benefit the homebuyer are subject to recapture, including development subsidies used to reduce the sales price below market. The affordability period and recapture terms will be defined in a written agreement and recorded in the property title.

Intended beneficiaries, requirements and prioritizations:



Eligible homeowner applicants must:

- Be first-time homebuyers (Defined as an individual or household who has not owned a home during the three years prior to the purchase of a home with HUD assistance)
- Occupy the home as their primary residence
- Be able to secure a mortgage
- Complete HUD-certified housing counseling Priority will be given to disaster-impacted renters.

This program is projected to build approximately 81 LMI units with a maximum assistance of \$800,000 per unit.

Location Description:

Construction activities will be undertaken within the County of Maui

Activity Progress Narrative:

During the reporting period, the Single-Family New Construction program advanced planning and pre-development activities to support the creation of new owner-occupied housing units for households impacted by the August 2023 Maui Wildfires.

Throughout the quarter, the County OOR focused on establishing program framework and early-stage development activities. Program policies were developed and approved during the reporting period, providing guidance for eligibility, project implementation, and compliance with CDBG-DR requirements. These policies establish the foundation for program delivery and ensure alignment with federal standards.

In addition to policy development, the County OOR initiated program design related to site identification, property acquisition, and project feasibility. Program staff participated in and facilitated pre-development coordination meetings to evaluate potential development opportunities and assess infatuation needs, site readiness, and project timelines. These efforts are critical to advancing viable projects that meet program objectives and compliance requirements.

The program remained in the early stages of development during the reporting period, with no construction activities initiated. Efforts were focused on ensuring that project planning, policy development, and coordination activities are in place to support future implementation. These preparatory steps position the program to move forward with project development and eventual construction in subsequent quarters.

Next Quarter Outlook:

- Continue site identification and evaluation, including coordination on potential property acquisition opportunities
- Advance project feasibility analysis, including infrastructure needs, cost considerations, and development timelines.
- Initiate environmental review processes in accordance with 24 CFR Part 58, as a project site is identified
- Refine program policies and procedures to support implementation and ensure compliance with federal requirements
- Conduct ongoing coordination with internal departments and external partners to advance project planning and readiness
- Progress toward development of project scopes and preparation for procurement and construction activities

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 156866-B
Activity Title: SF New Con - UN

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: 2000	Project Title: Housing
Projected Start Date: 01/01/2026	Projected End Date: 05/02/2031
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$27,750,000.00
Total Budget	\$0.00	\$27,750,000.00
Total Obligated	\$27,750,000.00	\$27,750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Maui County, HI	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Single-Family New Construction Program provides funds to acquire and/or develop turnkey, affordable homes for first-time homebuyers or leaseholders earning from 80% to 120% of the Area Median Income (AMI). The County will provide funds to developers, as defined in eligible applicants, for projects in the form of a subsidy or loan. Affordable housing units may be developed on lands that include, but is not limited to, County acquired/ owned land, or long-term land stewardship models. Homes will be constructed and sold at affordable prices to eligible households. To ensure long-term affordability, the County will evaluate project proposals for cost reasonableness and may subsidize infrastructure or construction materials as needed.

For this program, the County will recoup all or a portion of the CDBG-DR subsidy provided to the homebuyer(s)/leaseholder(s) if the unit ceases to be the principal residence of the homebuyer(s)/leaseholder(s) during the required affordability period.

All subsidy amounts that directly benefit the homebuyer are subject to recapture, including development subsidies used to reduce the sales price below market. The affordability period and recapture terms will be defined in a written agreement and recorded in the property title.

Intended beneficiaries, requirements and prioritizations:



- Eligible homeowner applicants must:
- Be first-time homebuyers (Defined as an individual or household who has not owned a home during the three years prior to the purchase of a home with HUD assistance)
 - Occupy the home as their primary residence
 - Be able to secure a mortgage
 - Complete HUD-certified housing counseling Priority will be given to disaster-impacted renters.

This program is projected to build approximately 34 UN units with a maximum assistance of \$800,000 per unit.

Location Description:

Construction activities will be undertaken within the County of Maui

Activity Progress Narrative:

During the reporting period, funds for the Single-Family New Construction Program under the Urgent Need (UN) national objective were obligated, resulting in the program transitioning from planned to underway and advancing toward implementation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 156868-A

Activity Title: 1st Time Homebuyer Opportunity Prog (HOP) - LMI

Activity Type: Homeownership Assistance to low- and moderate-income	Activity Status: Under Way
Project Number: 2000	Project Title: Housing
Projected Start Date: 08/11/2025	Projected End Date: 05/02/2031
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod-Income Housing	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$64,750,000.00
Total Budget	\$0.00	\$64,750,000.00
Total Obligated	\$0.00	\$64,750,000.00
Total Funds Drawdown	\$9,521,485.22	\$10,145,993.86
Program Funds Drawdown	\$9,521,485.22	\$10,145,993.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,934,627.69	\$10,592,049.78
Maui County, HI	\$9,934,627.69	\$10,592,049.78
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Ho'okumu Hou First-Time Homebuyer Program (HOP) provides an opportunity to become a homeowner to eligible households in need of permanent housing. This program will prioritize renters displaced by the Maui wildfires, while remaining open to all first-time homebuyers with priority given to households with incomes at or below 80% AMI.

Homebuyers must be able to secure a fixed-rate mortgage. As a general guideline, housing costs should not exceed 30% of gross monthly income. The County will work with lenders and housing counselors to assess mortgage readiness.

The County will ensure that it recoups all or a portion of the CDBG-DR assistance provided to the homebuyer(s) if the housing unit ceases to be the principal residence of the homebuyer(s) for the duration of the period of affordability. All subsidy amounts that directly benefit the homebuyer(s) are subject to recapture, including development subsidies used to reduce the sales price below market. The affordability period and recapture terms will be defined in a written agreement and recorded in the property title.

Intended beneficiaries, requirements, and prioritization:

- The intended beneficiary is the same as the applicant for this program.

- Priority will be given to - disaster impacted renters and households that meet LMI criteria

National Objectives include LMI and LMH.

This program projects to assist approximately 105 LMI families become homeowners.

Location Description:

Approved First time homebuyer applicants are able to purchase homes within the County of Maui once they are issued a shopping letter by County of Maui Office of Recovery.

Activity Progress Narrative:

During the reporting period, the First Time Homebuyer Opportunity Program (HOP) continued to advance implementation activities to support the recovery of households impacted by the August 2023 Maui wildfires.

Throughout the quarter, the County OOR maintained steady progress in application processing, eligibility determinations, and homebuyer advancement. Program staff continued to conduct detailed intake and eligibility reviews, including verification of household income, duplications of benefits (DOB), and overall program compliance. These efforts ensured that applicants met program requirements and were positioned to successfully transition into homeownership. Program pipeline management activities also included refinement of active caseloads to prioritize eligible and responsive applicants.

The program achieved measurable progress during the reporting period, with multiple applicants approved for shopping letters and households successfully completing home purchases. As of March 2026, a total of 44 applicants were approved for shopping letters, 7 closings were completed, demonstrating successful advancement from eligibility to housing outcomes. Collectively, these efforts resulted in assistance provided to 17 individuals from program launch to the current quarter. Included with this narrative are photos of a housewarming ceremony that occurred in February 2026, and a shopping letter ceremony held in March that was attended by HUD's Community Planning and Development (CPD) Senior Leadership, including Assistant Secretary Ronald Kurtz, Special Secretary Amir Shah, CPD Region 9 Director Rebecca Blanco, and CPD Region 9 Field Office Director Mark Chandler.

Program operations continued to progress during the reporting period. Closing procedures were implemented and staff capacity was expanded to support increasing program volume; quality control measures were enhanced to improve consistency and accuracy in application processing. These operational improvements support efficient and compliant program delivery as the program scales.

Next Quarter Outlook:

- Continue processing applications through eligibility and quality control review to maintain pipeline progression
- Issue additional shopping letters to eligible applicants and support their transition into active home searches
- Facilitate additional homebuyer closings and increase the number of completed home purchase transactions
- Conduct ongoing coordination with lenders, brokers, and partners to streamline closing processes and address implementation challenges
- Continued refinement of program policies and procedures, including documentation standards
- Provide ongoing training and technical assistance to staff to ensure consistent and compliant program administration

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	8/105
# of Singlefamily Units	7	8/105

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	5	7	2/105	6/0	8/105	100.00
# Owner	2	5	7	2/105	6/0	8/105	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Project # / 3000 / Infrastructure/Public Facilities



Grantee Activity Number: 156890-A
Activity Title: Critical Infrastructure-LMA

Activity Type: INF - Public improvements	Activity Status: Under Way
Project Number: 3000	Project Title: Infrastructure/Public Facilities
Projected Start Date: 01/01/2026	Projected End Date: 05/02/2031
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$210,000,000.00
Total Budget	\$0.00	\$210,000,000.00
Total Obligated	\$210,000,000.00	\$210,000,000.00
Total Funds Drawdown	\$8,579.73	\$8,579.73
Program Funds Drawdown	\$8,579.73	\$8,579.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,215.62	\$24,491.86
Maui County, HI	\$20,215.62	\$24,491.86
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Infrastructure Program provides CDBG-DR gap funding in the form of a subsidy or a loan to repair, upgrade, and construct essential infrastructure damaged or affected by the 2023 Maui Wildfires. The program addresses long-term recovery and resilience needs across transportation, water, and sewer. Funds will be prioritized for projects that serve Low and Moderate Income (LMI) populations.

The County will evaluate and prioritize infrastructure investments based on wildfire-related impacts, mitigation potential, cost-effectiveness, and community benefit. Projects must comply with all HUD CDBG-DR eligibility and environmental requirements.

Projects may include, but are not limited to:

- Repair, upgrade, or reconstruct disaster-damaged infrastructure
- Improve drainage and stormwater systems to reduce future flood risk
- Support road, water, and sewer improvements that aid in housing and economic recovery

The County may acquire property to construct or improve critical ingress and egress routes for emergency vehicles in disaster-impacted areas. The County may seek reimbursement for properties acquired pre-award with CDBG-DR funds, provided that all HUD requirements for acquisition and mitigation are met, including compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA).



Maximum assistance for eligible infrastructure projects will be \$100,000,000.00

Location Description:

Critical infrastructure will be constructed within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

During the reporting period, the Infrastructure and Public Facilities Program advanced from application intake into evaluation, project selection and pre-award coordination phases. The program is designed to support the restoration and improvement of critical public infrastructure and facilities impacted by the August 2023 Maui wildfires.

The application period for the program closed on January 30, 2026, after which all submitted applications progressed into formal review and evaluation. Following the close of the application window, the County OOR conducted a structure evaluation process, including eligibility review, scoring, and ranking of projects. The Evaluation Committee convened in February to evaluate applications submitted.

Based on the results of this evaluation process, the County OOR completed its project selection and issued Conditional Award Letters on March 3, 2026, enabling selected applicants to begin pre-award activities. In total, 28 applications were received and reviewed, of which 16 applicants were sent conditional award letters. Maui Now featured an article on the potential Infrastructure projects that may be funded by Ho'okumu Hou.

During the reporting period, program staff-initiated coordination with conditionally awarded applicants to advance next-phase requirements. These activities included project scoping, disaster tieback documentation, budget refinement, and readiness assessments to ensure compliance with CDBG-DR requirements and support eventual execution of funding agreements. In addition, the County OOR established both electronic and hardcopy files for all applications to support documentation requirements and ensure audit readiness.

The program remains in the early stages of implementation, with efforts focused on advancing projects. These activities are critical to ensuring that selected projects are fully vetted, compliant with federal requirements, and positioned for successful implementation.

Next Quarter Outlook:

- Continue coordination with conditionally awarded applicants to finalize project scopes, budgets, and supporting documentation
- Complete disaster tieback, eligibility, and compliance reviews for selected projects
- Initiate and advance environmental review processes in accordance with 24 CFR Part 58
- Progress toward execution of funding agreements for eligible and compliant projects
- Provide ongoing technical assistance to applicants to support project readiness and compliance
- Advance projects into early implementation phases as compliance requirements are satisfied
- Publish Substantial Amendment No. 2 to the Public Action Plan to announce conditionally awarded projects to the community

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

Program featured in Maui Now article <https://mauinow.com/2026/03/08/major-housing-and-infrastructure-investments-for-wildfire-recovery-move-forward/>. A copy of the article is included at the end of the QPR for reference.



Grantee Activity Number: 156890-B
Activity Title: Critical Infrastructure - UN

Activity Type: INF - Public improvements	Activity Status: Under Way
Project Number: 3000	Project Title: Infrastructure/Public Facilities
Projected Start Date: 01/01/2026	Projected End Date: 05/02/2031
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$90,000,000.00
Total Budget	\$0.00	\$90,000,000.00
Total Obligated	\$90,000,000.00	\$90,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Maui County, HI	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Infrastructure Program provides CDBG-DR gap funding in the form of a subsidy or a loan to repair, upgrade, and construct essential infrastructure damaged or affected by the 2023 Maui Wildfires. The program addresses long-term recovery and resilience needs across transportation, water, and sewer. Funds will be prioritized for projects that serve urgent need populations.

The County will evaluate and prioritize infrastructure investments based on wildfire-related impacts, mitigation potential, cost-effectiveness, and community benefit. Projects must comply with all HUD CDBG-DR eligibility and environmental requirements.

Projects may include, but are not limited to:

- Repair, upgrade, or reconstruct disaster-damaged infrastructure
- Improve drainage and stormwater systems to reduce future flood risk
- Support road, water, and sewer improvements that aid in housing and economic recovery

The County may acquire property to construct or improve critical ingress and egress routes for emergency vehicles in disaster-impacted areas. The County may seek reimbursement for properties acquired pre-award with CDBG-DR funds, provided that all HUD requirements for acquisition and mitigation are met, including



compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA).

Maximum assistance for eligible infrastructure projects will be \$100,000,000.00

Location Description:

Critical infrastructure will be constructed within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

During the reporting period the Critical Infrastructure program under the Urgent Needs National Objective progressed from planned to underway. Budgets were entered and funds were obligated accordingly. The Critical Infrastructure UN national objective met the same milestones and will have the same items for the next quarter outlook as the LMA national objective.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

Program featured in Maui Now article <https://mauinow.com/2026/03/08/major-housing-and-infrastructure-investments-for-wildfire-recovery-move-forward/>. A copy of the article is included at the end of the QPR for reference.



Grantee Activity Number: 156892-A
Activity Title: Public Facilities - LMA

Activity Type: INF - Public facilities	Activity Status: Under Way
Project Number: 3000	Project Title: Infrastructure/Public Facilities
Projected Start Date: 01/01/2026	Projected End Date: 05/02/2031
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$70,000,000.00
Total Budget	\$0.00	\$70,000,000.00
Total Obligated	\$70,000,000.00	\$70,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$123.02)	\$0.00
Maui County, HI	(\$123.02)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Public Facilities Program provides CDBG-DR gap funding in the form of a subsidy or a loan to repair, upgrade, and construct essential public facilities damaged or affected by the 2023 Maui Wildfires. The program addresses long-term recovery and resilience needs for the Lahaina Community. Funds will be prioritized for projects that serve Low/Moderate Area (LMA) populations.

The County will evaluate and prioritize public facilities investments based on wildfire-related impacts and community benefit. Projects must comply with all HUD CDBG-DR eligibility and environmental requirements.

Projects may include, but are not limited to:

- Repair, upgrade, or reconstruct disaster-damaged public facilities
- Develop public transit and parking that supports recovery and accessibility

Maximum assistance for eligible projects will be \$100,000,000.00

Location Description:



Public Facilities will be constructed within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

The Public Facilities LMA activity reflects a negative balance for the current quarter due to the reclassification of expenditures to the Infrastructure LMA activity. In the next quarter, upon HUD approval of Substantial Amendment No. 1, the County OOR will consolidate the Critical Infrastructure and Public Facilities activities into a single program to improve alignment and reporting consistency.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 156892-B
Activity Title: Public Facilities - UN

Activity Type: INF - Public facilities	Activity Status: Under Way
Project Number: 3000	Project Title: Infrastructure/Public Facilities
Projected Start Date: 01/01/2026	Projected End Date: 05/02/2031
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
Total Obligated	\$30,000,000.00	\$30,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Maui County, HI	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Public Facilities Program provides CDBG-DR gap funding in the form of a subsidy or a loan to repair, upgrade, and construct essential public facilities damaged or affected by the 2023 Maui Wildfires. The program addresses long-term recovery and resilience needs for the Lahaina Community. Funds will be prioritized for projects that serve Urgent Need populations.

The County will evaluate and prioritize public facilities investments based on wildfire-related impacts and community benefit. Projects must comply with all HUD CDBG-DR eligibility and environmental requirements.

Projects may include, but are not limited to:

- Repair, upgrade, or reconstruct disaster-damaged public facilities
- Develop public transit and parking that supports recovery and accessibility

Maximum assistance for eligible projects will be \$100,000,000.00

Location Description:

Public Facilities will be constructed within the County of Maui to support the community of Lahaina.



Activity Progress Narrative:

In the next quarter, upon HUD approval of Substantial Amendment No. 1, the County OOR will consolidate the Critical Infrastructure and Public Facilities activities into a single program to improve alignment and reporting consistency.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 4000 / Economic Revitalization



Grantee Activity Number: 156894-A
Activity Title: Econ Rev-LMA

Activity Type: Econ. development or recovery activity that creates/retains	Activity Status: Under Way
Project Number: 4000	Project Title: Economic Revitalization
Projected Start Date: 01/01/2026	Projected End Date: 05/02/2031
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$10,500,000.00
Total Budget	\$0.00	\$10,500,000.00
Total Obligated	\$10,500,000.00	\$10,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$215.62	\$215.62
Maui County, HI	\$215.62	\$215.62
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Economic Revitalization Program provides CDBG-DR funding to expand economic opportunities for individuals and businesses impacted by the 2023 Maui Wildfires. The program focuses on job training and placement, job retention, and business recovery that will benefit individuals from a Low/Moderate Income Area.

The County is specifically exploring program models that support workforce development in skilled trades, construction, and hazard mitigation, as well as the expansion of essential disaster-related services such as healthcare, emergency response, and community support functions critical to long-term recovery.

The County will prioritize subrecipients and business assistance programs that provide the most benefit for:

- Households, individuals, and businesses impacted by the wildfire
- LMI Households and LMI owned businesses and or small or microbusinesses.
- Essential businesses operating in LMI areas

Subrecipients will be selected and scored using the following criteria:

Criteria	Weight
Alignment with identified Recovery Needs	25%
Population Served	25%



Impact on Economic Revitalization	20%
Financial Considerations	15%
Applicant Attributes and Readiness to Launch	15%
Total	100%

Maximum assistance for eligible activities is \$7,500,000.00

Location Description:

Economic Revitalization Programs will be conducted within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Throughout the quarter, the County OOR focused on refining program structure, eligible activities, and implementation strategies to ensure alignment with CDBG-DR requirements and the County's approved Action Plan. Program development activities were conducted in coordination with broader programmatic review efforts occurring across multiple CDBG-DR programs, which focused on organizing project pipelines and strengthening readiness for subsequent implementation phases. The County OOR coordinated with internal departments and stakeholders to assess recovery needs and identify priority areas for economic revitalization. These efforts align with Countywide activities to evaluate submissions, assess eligibility, and prepare programs for future implementation.

Program design activities also incorporated compliance considerations, including duplication of benefits (DOB), eligibility requirements, and documentation standards necessary to support future funding determinations. These efforts are consistent with established County policies requiring verification of unmet need and prevention of duplicative assistance prior to award of CDBG-DR funds.

The program remains in the planning and development phase, and no financial assistance was provided. Efforts were focused on establishing a compliant and effective framework to support future program implementation and ensure that funded activities will contribute to measurable economic recovery outcomes in eligible areas.

Next Quarter Outlook:

- Finalize program policies, procedures and eligibility criteria in alignment with CDBG-DR requirements.
- Define program delivery structure, including application processes and evaluation methodologies
- Identify and confirm eligible LMA areas and priority investment zones
- Initiate development of application materials, guidance documents and compliance tools
- Prepare for program launch, including outreach strategy and applicant engagement
- Advance internal systems and controls to support application review, award management, and monitoring

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 156894-B
Activity Title: Econ Rev - UN

Activity Type: Econ. development or recovery activity that creates/retains	Activity Status: Under Way
Project Number: 4000	Project Title: Economic Revitalization
Projected Start Date: 01/01/2026	Projected End Date: 05/02/2031
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$4,500,000.00	\$4,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Maui County, HI	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Economic Revitalization Program provides CDBG-DR funding to expand economic opportunities for individuals and businesses impacted by the 2023 Maui Wildfires. The program focuses on job training and placement, job retention, and business recovery that will benefit Urgent Need individuals.

The County is specifically exploring program models that support workforce development in skilled trades, construction, and hazard mitigation, as well as the expansion of essential disaster-related services such as healthcare, emergency response, and community support functions critical to long-term recovery.

The County will prioritize subrecipients and business assistance programs that provide the most benefit for:

- Households, individuals, and businesses impacted by the wildfire
- Households, individuals, and owned businesses and or small or microbusinesses that were directly affected by the wildfire.
- Essential businesses operating in LMA areas.

Subrecipients will be selected and scored using the following criteria:

Criteria	Weight
Alignment with identified Recovery Needs	25%



Population Served	25%
Impact on Economic Revitalization	20%
Financial Considerations	15%
Applicant Attributes and Readiness to Launch	15%
Total	100%

Maximum assistance for eligible activities is \$7,500,000.00

Location Description:

Economic Revitalization Programs will be conducted within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

During the reporting period the Economic Revitalization program under the Urgent Needs National Objective progressed from planned to underway. Budgets were entered and funds were obligated accordingly. The Economic Revitalization UN national objective met the same milestones and will have the same items for the next quarter outlook as the LMA national objective.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 / Public Services



Grantee Activity Number: 156896-A
Activity Title: Public Services - LMI

Activity Type: Public services	Activity Status: Under Way
Project Number: 5000	Project Title: Public Services
Projected Start Date: 01/01/2026	Projected End Date: 05/02/2031
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$17,500,000.00
Total Budget	\$0.00	\$17,500,000.00
Total Obligated	\$17,500,000.00	\$17,500,000.00
Total Funds Drawdown	\$59.02	\$59.02
Program Funds Drawdown	\$59.02	\$59.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59.02
Maui County, HI	\$0.00	\$59.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Public Services Program provides funding to support services that improve recovery outcomes and reduce impediments for disaster-impacted and LMI communities in Maui County.

This program will fund new or expanded services, including, but not limited to:

- Health and wellness services
- Public transportation access
- Support for individuals experiencing homelessness
- Childcare

While capital improvements like buses and shelters can be addressed through infrastructure programs, this program supports the operation of expanded bus routes, outreach services, and staffing necessary to restore and improved access to critical services.

National Objectives include LMI and LMC.

Services within this program must:



- Address a disaster related unmet need
- Primarily benefit LMI households or individuals
- Be distinct from general government functions or existing public services (unless it's an expansion of services due to disaster demand)
- Not create a duplication of benefits.

Subrecipients will be selected and scored using the following criteria:

Criteria	Weight
Alignment with identified Recovery Needs	25%
Population Served	25%
Impact on Economic Revitalization	20%
Financial Considerations	15%
Applicant Attributes and Readiness to Launch	15%
Total	100%

The County does not intend to subgrant funds under this program.

Location Description:

Public Services Programs will be conducted within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

Throughout the quarter, the County OOR focused on refining program structure, eligible service categories, and implementation strategies to ensure alignment with CDBG-DR requirements and the County's Approved Action Plan. Program development activities were conducted in coordination with broader County-wide programmatic efforts to organize pipelines, strengthen eligibility, review processes, and prepare programs for implementation.

The program remained n the planning and development phase during the reporting period and no financial assistance was provided. Efforts were focused on establishing a compliant framework for service delivery and ensuring that program systems, policies and procedures are in place to support effective implementation.

Next Quarter Outlook:

- Finalize program policies, procedures and eligibility criteria in alignment with CDBG-DR requirements.
- Define program delivery structure, including application processes and evaluation methodologies
- Identify and confirm eligible LMI areas and priority investment zones
- Initiate development of application materials, guidance documents and compliance tools
- Prepare for program launch, including outreach strategy and applicant engagement
- Advance internal systems and controls to support application review, award management, and monitoring

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 156896-B
Activity Title: Public Services - UN

Activity Type: Public services	Activity Status: Under Way
Project Number: 5000	Project Title: Public Services
Projected Start Date: 01/01/2026	Projected End Date: 05/02/2031
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,500,000.00
Total Budget	\$0.00	\$7,500,000.00
Total Obligated	\$7,500,000.00	\$7,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Maui County, HI	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Public Services Program provides funding to support services that improve recovery outcomes and reduce impediments for disaster-impacted and Urgent Need (UN) communities in Maui County.

This program will fund new or expanded services, including, but not limited to:

- Health and wellness services
- Public transportation access
- Support for individuals experiencing homelessness
- Childcare

While capital improvements like buses and shelters can be addressed through infrastructure programs, this program supports the operation of expanded bus routes, outreach services, and staffing necessary to restore and improved access to critical services.

National Objectives include Urgent need.

Services within this program must:



- Address a disaster related unmet need
- Primarily benefit urgent need households or individuals
- Be distinct from general government functions or existing public services (unless it's an expansion of services due to disaster demand)
- Not create a duplication of benefits.

Subrecipients will be selected and scored using the following criteria:

Criteria	Weight
Alignment with identified Recovery Needs	25%
Population Served	25%
Impact on Economic Revitalization	20%
Financial Considerations	15%
Applicant Attributes and Readiness to Launch	15%
Total	100%

The County does not intend to subgrant funds under this program.

Location Description:

Public Services Programs will be conducted within the County of Maui to support the community of Lahaina.

Activity Progress Narrative:

During the reporting period the Public Services program under the Urgent Needs National Objective progressed from planned to underway. Budgets were entered and funds were obligated accordingly. The Public Services UN National Objective met the same milestones and will have the same items for the next quarter outlook as the LMA National Objective.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6000 / Mitigation



Grantee Activity Number: 156898-A
Activity Title: MIT-LMI

Activity Type: MIT/INF-Public improvements	Activity Status: Under Way
Project Number: 6000	Project Title: Mitigation
Projected Start Date: 01/01/2026	Projected End Date: 05/02/2031
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$149,682,400.00
Total Budget	\$0.00	\$149,682,400.00
Total Obligated	\$149,682,400.00	\$149,682,400.00
Total Funds Drawdown	\$323.72	\$323.72
Program Funds Drawdown	\$323.72	\$323.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81.03	\$404.75
Maui County, HI	\$81.03	\$404.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The CDBG-DR mitigation set-aside is a required allocation equal to 15% of the total grant and cannot be reduced or reprogrammed for other recovery uses. This dedicated portion must be used for activities that reduce future disaster risk and increase community resilience, as defined by HUD and informed by Maui County’s FEMA-approved Hazard Mitigation Plan.

This program is designed to serve two distinct purposes:

1. FEMA Hazard Mitigation Grant Program (HMGP) Match – Mitigation funds will provide the required non-federal match(typically 25%) for FEMA-approved mitigation projects. These projects are generally capital improvements aimed at reducing risk from wildfires, floods, wind, and seismic activity.
2. Community Resilience Set-Aside – The remaining portion of mitigation funds broader, forward-looking projects that enhance the County’s long-term resilience. These investments may not qualify under FEMA’s hazard-specific definitions but play a critical role in stabilizing housing, infrastructure, and local economies in the face of future threats. Together, these initiatives enable Maui County to strengthen its built environment, safeguard public health and safety, and promote sustainable recovery practices.

Projects may address:

- Flood control, wildfire mitigation, fire-resistant infrastructure

- Wind and seismic retrofits for public facilities
- Energy resilience: microgrids, backup power, solar + battery storage
- Water systems: access, distribution, and storage upgrades
- Transportation: mobility, emergency access, transit enhancements
- Housing resilience and affordability
- Parking and access improvements o Development of designated parking areas and related access infrastructure that directly support eligible CDBG-DR projects or facilities (e.g., housing for LMI households, public services, or critical community facilities).
- Improvements must be necessary to ensure operational functionality, accessibility, or life-safety access, and may include traffic flow enhancements to reduce congestion and improve emergency response access

Strategic business relocation and hazard-resilient economic redevelopment

- Assistance to eligible businesses in high-risk areas to support voluntary relocation, continuity of operations, and hazard risk reduction through strategic buyouts or site transitions
- The creation or retention of permanent jobs for LMI individuals

Priority will be given to:

- Projects that mitigate wildfire, flood, or storm risks.
- Critical Infrastructure upgrades that enhance community resilience.
- Mitigation measures that protect LMI communities or essential public services.

The County may also offer voluntary buyouts for properties located in high-risk areas, as part of its long-term strategy to reduce future hazard exposure and promote safer, more resilient land use.

Intended beneficiaries, requirements and prioritizations:

- LMI individuals
- LMA - Areas or populations that suffered disaster damage and continue to face risk
- Critical community systems (e.g., water) that serve HUD-designated MID areas

Maximum assistance per project will be \$50,000,000.

Location Description:

MIT Projects will be conducted within the County of Maui to aid in mitigation of future risks that may occur in the community of Lahaina.

Activity Progress Narrative:

During the reporting period, the Mitigation Program advanced from application intake into evaluation, project prioritization, and pre-award coordination phases. The program is designed to support activities that reduce long-term risk to people and property from natural hazards, with a focus on increasing resilience in wildfire-impacted areas individuals.

In addition, Substantial Amendment No. 1 to the Public Action Plan Introduced a Mitigation Buyout program, which is intended to support the voluntary acquisition of properties in high-risk areas and convert those properties into permanent open space in order to reduce future hazard risk and improve long-term community resilience.

The application period for the Mitigation Program closed on January 30, 2026, after which all submitted applications progressed into formal review and evaluation. Following the close of the application window, the County of Maui Office of Recovery (OOR) conducted a structured evaluation process, including eligibility review, scoring, and ranking of applications. The Evaluation Committee was convened in February to evaluate applications submitted.

Following a comprehensive review of the 13 Mitigation applications received, six (6) mitigation projects were prioritized as critical investments to reduce vulnerabilities and support long-term recovery.

Conditional Award Letters were issued by the end of March, enabling selected applicants to begin pre-award coordination and readiness activities. These efforts represent a key milestone in advancing mitigation investments that will strengthen community resilience and reduce future disaster risk.

During the reporting period, program staff-initiated coordination with conditionally selected applicants to advance next-phase requirements, including disaster tie-back documentation, scope refinement, and budget development. In addition, the County began establishing comprehensive electronic and hard-copy documentation files for all applications to ensure compliance with federal recordkeeping requirements and support audit readiness.



The Mitigation Program remains in the early stages of implementation, with efforts focused on advancing projects through compliance review and pre-award processes. These activities are essential to ensuring that selected projects meet CDBG-DR requirements and are positioned for successful implementation.

The Mitigation Buyout program remains in the development phase, with additional planning and coordination required to establish eligibility criteria, acquisition procedures, and long-term land use restrictions consistent with HUD requirements.

Next Quarter Outlook:

- Continue coordination with conditionally awarded applicants to finalize project scopes, budgets, and supporting documentation
- Complete disaster tie-back, eligibility, and compliance reviews for selected projects
- Initiate and advance environmental review processes in accordance with 24 CFR Part 58
- Progress toward execution of funding agreements for eligible and compliant projects
- Provide ongoing technical assistance to applicants to support project readiness and compliance
- Finalize project documentation files (electronic and hard copy) to support monitoring and audit requirements
- Advance projects into early implementation phases as compliance requirements are satisfied
- Publish Substantial Amendment No. 2 to the Public Action Plan to announce conditionally awarded projects to the community
- Continued development of the Mitigation Buyout program, including establishing program policies, eligibility criteria, and implementation framework.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 156898-B
Activity Title: MIT-UN

Activity Type: MIT/INF-Public improvements	Activity Status: Under Way
Project Number: 6000	Project Title: Mitigation
Projected Start Date: 01/01/2026	Projected End Date: 05/02/2031
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Maui County, HI

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$64,149,600.00
Total Budget	\$0.00	\$64,149,600.00
Total Obligated	\$64,149,600.00	\$64,149,600.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Maui County, HI	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The CDBG-DR mitigation set-aside is a required allocation equal to 15% of the total grant and cannot be reduced or reprogrammed for other recovery uses. This dedicated portion must be used for activities that reduce future disaster risk and increase community resilience, as defined by HUD and informed by Maui County’s FEMA-approved Hazard Mitigation Plan.

This program is designed to serve two distinct purposes:

1. FEMA Hazard Mitigation Grant Program (HMGP) Match – Mitigation funds will provide the required non-federal match(typically 25%) for FEMA-approved mitigation projects. These projects are generally capital improvements aimed at reducing risk from wildfires, floods, wind, and seismic activity.
2. Community Resilience Set-Aside – The remaining portion of mitigation funds broader, forward-looking projects that enhance the County’s long-term resilience. These investments may not qualify under FEMA’s hazard-specific definitions but play a critical role in stabilizing housing, infrastructure, and local economies in the face of future threats. Together, these initiatives enable Maui County to strengthen its built environment, safeguard public health and safety, and promote sustainable recovery practices.

Projects may address:

- Flood control, wildfire mitigation, fire-resistant infrastructure

- Wind and seismic retrofits for public facilities
- Energy resilience: microgrids, backup power, solar + battery storage
- Water systems: access, distribution, and storage upgrades
- Transportation: mobility, emergency access, transit enhancements
- Housing resilience and affordability
- Parking and access improvements o Development of designated parking areas and related access infrastructure that directly support eligible CDBG-DR projects or facilities (e.g., housing for UN households, public services, or critical community facilities).
- Improvements must be necessary to ensure operational functionality, accessibility, or life-safety access, and may include traffic flow enhancements to reduce congestion and improve emergency response access

Strategic business relocation and hazard-resilient economic redevelopment:

- Assistance to eligible businesses in high-risk areas to support voluntary relocation, continuity of operations, and hazard risk reduction through strategic buyouts or site transitions
- The creation or retention of permanent jobs for urgent need individuals

Priority will be given to:

- Projects that mitigate wildfire, flood, or storm risks.
- Critical Infrastructure upgrades that enhance community resilience.
- Mitigation measures that protect LMI communities or essential public services.

The County may also offer voluntary buyouts for properties located in high-risk areas, as part of its long-term strategy to reduce future hazard exposure and promote safer, more resilient land use.

Intended beneficiaries, requirements and prioritizations:

- Urgent Need Individuals
- Areas or populations that suffered disaster damage and continue to face risk
- Critical community systems (e.g., water) that serve HUD-designated MID areas

Maximum assistance per project will be \$50,000,000.

Location Description:

MIT Projects will be conducted within the County of Maui to aid in mitigation of future risks that may occur in the community of Lahaina.

Activity Progress Narrative:

During the reporting period the Mitigation program under the Urgent Needs National Objective progressed from planned to underway. Budgets were entered and funds were obligated accordingly. The Mitigation UN national objective met the same milestones and will have the same items for the next quarter outlook as the LMA national objective.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:	None
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Major housing and infrastructure investments for wildfire recovery move forward

March 8, 2026 · 7:58 AM HST



Courtesy renderings of Front Street Apartments

The County of Maui Office of Recovery's Ho'okumu Hou program announced major investments in the long-term recovery from the 2023 Maui wildfires with the selection of

seven multifamily rental housing projects and 22 infrastructure and mitigation improvement projects that have been conditionally awarded Community Development Block Grant Disaster Recovery funding.

“We worked hard to bring these resources to Maui because we know how important it is to keep our families rooted here at home,” said Mayor Richard Bissen. “Through Ho’okumu Hou, our focus is on creating clear pathways forward in our recovery, and these projects will help to do that by restoring much-needed affordable rental housing and provide the important infrastructure needed to support housing and the community overall.”



Courtesy renderings of Front Street Apartments

Ho’okumu Hou is funded through the federal CDBG-DR program, made possible through close collaboration between the County of Maui and the US Department of Housing and Urban Development to bring recovery funding to Maui. CDBG-DR provides critical gap funding after the exhaustion of other sources such as insurance, Federal Emergency Management Agency assistance, etc.

Seven multifamily rental housing reconstruction projects have been approved, which will restore 519 affordable rental units in West Maui:

- Front Street Apartments: Phase 1: 167 units; Phase 2: 71 units
- Lahaina Surf: 111 units
- Hale Mahaolu Eono: 34 units

- Weinberg Court Apartments: 66 units
- Komohana Hale Apartments: 40 units
- Westside Affordable Housing: 30 units

Construction on Front Street Apartments is expected to begin in February 2027, according to project developers; timelines for the other multifamily projects are to be determined.

Twenty-two essential infrastructure and mitigation projects have been approved for Ho'okumu Hou funding, within the following categories:

Roadway & Transportation

- Major corridor improvements, including Honoapi'ilani Highway realignment phase 1C (Lahaina Bypass extension)
- Street extensions and connector roads
- Repairs to damaged roads and sidewalks

Water & Wastewater

- Upgrades to recycled water systems
- Sewer system expansion and upsizing
- Replacement of critical wastewater pump stations
- Emergency power for essential water facilities

Community Facilities

- Reconstruction of public-serving facilities in West Maui, including the West Maui Senior Center

The County's CDBG-DR Action Plan set aside funding for infrastructure projects, separate from the funding reserved for housing construction, in recognition that improvements would be necessary to enable rebuilding in areas damaged by the wildfires. In addition, mitigation projects will utilize funds from a HUD-mandated set-aside that is also included in the Action Plan.

Funding for the multifamily rental housing, infrastructure and mitigation projects is subject to HUD approval. The County has included these projects into its second Action Plan substantial amendment, which is now available to view on hookumuhou.mauicounty.gov.

The public comment period for the proposed amendment is open now through April 6, 2026. Comments and questions regarding the substantial amendment may be submitted via the

online form on the website listed above, via email to cdbg-dr@mauicounty.gov, by mail to the County of Maui, Office of Recovery, c/o CDBG-DR, 200 S. High St., Wailuku, HI 96793, or in person at either the Lahaina Resource Center located at 325 Keawe Street, Suite 102B, Lahaina or the Kāko'o Maui Resource Center located at 153 Kamehameha Ave, Suite 101, Kahului.

WUR ID	Gage ID	Gage Name	Gage Reporter	Start Date	End Date	Date Submit	Mgd	Gage Method	Memo
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/06/2026	02/06/2026	03/02/2026	0.700		
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/06/2026	02/06/2026	03/02/2026	6.300		
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/06/2026	02/06/2026	03/02/2026	6.400		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/06/2026	02/06/2026	03/04/2026	0.250		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/06/2026	02/06/2026	03/04/2026	1.298		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/07/2026	02/07/2026	03/04/2026	0.000		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/07/2026	02/07/2026	03/04/2026	1.258		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/08/2026	02/08/2026	03/04/2026	0.000		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/08/2026	02/08/2026	03/04/2026	1.008		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006300	1	South Waikapu Ditch at Reservoir 1	Avery Chumbley (Wailuku Water Company, LLC)	02/09/2026	02/09/2026	03/02/2026	0.000		
006300	2	Waihee Ditch at Waikapu Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/09/2026	02/09/2026	03/02/2026	0.000		
006300	5	Iao-Waikapu Ditch at Alu Street	Avery Chumbley (Wailuku Water Company, LLC)	02/09/2026	02/09/2026	03/02/2026	4.480		
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/09/2026	02/09/2026	03/02/2026	0.700		
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/09/2026	02/09/2026	03/02/2026	20.000		
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/09/2026	02/09/2026	03/02/2026	9.400		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/09/2026	02/09/2026	03/04/2026	0.000		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/09/2026	02/09/2026	03/04/2026	0.642		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006300	1	South Waikapu Ditch at Reservoir 1	Avery Chumbley (Wailuku Water Company, LLC)	02/10/2026	02/10/2026	03/02/2026	0.000		
006300	2	Waihee Ditch at Waikapu Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/10/2026	02/10/2026	03/02/2026	0.000		
006300	5	Iao-Waikapu Ditch at Alu Street	Avery Chumbley (Wailuku Water Company, LLC)	02/10/2026	02/10/2026	03/02/2026	4.400		
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/10/2026	02/10/2026	03/02/2026	0.700		
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/10/2026	02/10/2026	03/02/2026	11.400		

WUR ID	Gage ID	Gage Name	Gage Reporter	Start Date	End Date	Date Submit	Mgd	Gage Method	Memo
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/10/2026	02/10/2026	03/02/2026	9.400		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/10/2026	02/10/2026	03/04/2026	0.000		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/10/2026	02/10/2026	03/04/2026	0.000		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006300	1	South Waikapu Ditch at Reservoir 1	Avery Chumbley (Wailuku Water Company, LLC)	02/11/2026	02/11/2026	03/02/2026	0.200		
006300	2	Waihee Ditch at Waikapu Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/11/2026	02/11/2026	03/02/2026	0.000		
006300	5	Iao-Waikapu Ditch at Alu Street	Avery Chumbley (Wailuku Water Company, LLC)	02/11/2026	02/11/2026	03/02/2026	4.050		
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/11/2026	02/11/2026	03/02/2026	0.700		
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/11/2026	02/11/2026	03/02/2026	10.100		
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/11/2026	02/11/2026	03/02/2026	9.400		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/11/2026	02/11/2026	03/04/2026	0.000		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/11/2026	02/11/2026	03/04/2026	0.579		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006300	1	South Waikapu Ditch at Reservoir 1	Avery Chumbley (Wailuku Water Company, LLC)	02/12/2026	02/12/2026	03/02/2026	0.300		
006300	2	Waihee Ditch at Waikapu Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/12/2026	02/12/2026	03/02/2026	0.000		
006300	5	Iao-Waikapu Ditch at Alu Street	Avery Chumbley (Wailuku Water Company, LLC)	02/12/2026	02/12/2026	03/02/2026	4.750		
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/12/2026	02/12/2026	03/02/2026	0.700		
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/12/2026	02/12/2026	03/02/2026	8.700		
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/12/2026	02/12/2026	03/02/2026	6.500		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/12/2026	02/12/2026	03/04/2026	0.000		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/12/2026	02/12/2026	03/04/2026	1.233		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006300	1	South Waikapu Ditch at Reservoir 1	Avery Chumbley (Wailuku Water Company, LLC)	02/13/2026	02/13/2026	03/02/2026	0.300		
006300	2	Waihee Ditch at Waikapu Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/13/2026	02/13/2026	03/02/2026	0.000		
006300	5	Iao-Waikapu Ditch at Alu Street	Avery Chumbley (Wailuku Water Company, LLC)	02/13/2026	02/13/2026	03/02/2026	4.750		
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/13/2026	02/13/2026	03/02/2026	0.700		

WUR ID	Gage ID	Gage Name	Gage Reporter	Start Date	End Date	Date Submit	Mgd	Gage Method	Memo
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/13/2026	02/13/2026	03/02/2026	7.600		
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/13/2026	02/13/2026	03/02/2026	5.500		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS)	02/13/2026	02/13/2026	03/04/2026	0.000		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS)	02/13/2026	02/13/2026	03/04/2026	1.147		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS)	02/14/2026	02/14/2026	03/04/2026	0.000		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS)	02/14/2026	02/14/2026	03/04/2026	1.148		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS)	02/15/2026	02/15/2026	03/04/2026	0.000		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS)	02/15/2026	02/15/2026	03/04/2026	1.076		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS)	02/16/2026	02/16/2026	03/04/2026	0.000		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS)	02/16/2026	02/16/2026	03/04/2026	1.059		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006300	1	South Waikapu Ditch at Reservoir 1	Avery Chumbley (Wailuku Water Company, LLC)	02/17/2026	02/17/2026	03/02/2026	0.300		
006300	2	Waihee Ditch at Waikapu Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/17/2026	02/17/2026	03/02/2026	0.000		
006300	5	Iao-Waikapu Ditch at Alu Street	Avery Chumbley (Wailuku Water Company, LLC)	02/17/2026	02/17/2026	03/02/2026	4.750		
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/17/2026	02/17/2026	03/02/2026	0.700		
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/17/2026	02/17/2026	03/02/2026	8.800		
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/17/2026	02/17/2026	03/02/2026	8.300		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS)	02/17/2026	02/17/2026	03/04/2026	0.000		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS)	02/17/2026	02/17/2026	03/04/2026	1.051		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006300	1	South Waikapu Ditch at Reservoir 1	Avery Chumbley (Wailuku Water Company, LLC)	02/18/2026	02/18/2026	03/02/2026	0.300		
006300	2	Waihee Ditch at Waikapu Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/18/2026	02/18/2026	03/02/2026	0.000		
006300	5	Iao-Waikapu Ditch at Alu Street	Avery Chumbley (Wailuku Water Company, LLC)	02/18/2026	02/18/2026	03/02/2026	4.350		

WUR ID	Gage ID	Gage Name	Gage Reporter	Start Date	End Date	Date Submit	Mgd	Gage Method	Memo
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/18/2026	02/18/2026	03/02/2026	0.700		
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/18/2026	02/18/2026	03/02/2026	7.000		
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/18/2026	02/18/2026	03/02/2026	8.300		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/18/2026	02/18/2026	03/04/2026	0.300		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/18/2026	02/18/2026	03/04/2026	1.307		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006300	1	South Waikapu Ditch at Reservoir 1	Avery Chumbley (Wailuku Water Company, LLC)	02/19/2026	02/19/2026	03/02/2026	0.200		
006300	2	Waihee Ditch at Waikapu Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/19/2026	02/19/2026	03/02/2026	0.000		
006300	5	Iao-Waikapu Ditch at Alu Street	Avery Chumbley (Wailuku Water Company, LLC)	02/19/2026	02/19/2026	03/02/2026	4.750		
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/19/2026	02/19/2026	03/02/2026	0.700		
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/19/2026	02/19/2026	03/02/2026	6.700		
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/19/2026	02/19/2026	03/02/2026	5.700		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/19/2026	02/19/2026	03/04/2026	0.230		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/19/2026	02/19/2026	03/04/2026	1.248		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006300	1	South Waikapu Ditch at Reservoir 1	Avery Chumbley (Wailuku Water Company, LLC)	02/20/2026	02/20/2026	03/02/2026	0.200		
006300	2	Waihee Ditch at Waikapu Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/20/2026	02/20/2026	03/02/2026	0.000		
006300	5	Iao-Waikapu Ditch at Alu Street	Avery Chumbley (Wailuku Water Company, LLC)	02/20/2026	02/20/2026	03/02/2026	4.750		
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/20/2026	02/20/2026	03/02/2026	0.700		
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/20/2026	02/20/2026	03/02/2026	6.600		
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/20/2026	02/20/2026	03/02/2026	5.700		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/20/2026	02/20/2026	03/04/2026	0.900		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/20/2026	02/20/2026	03/04/2026	1.052		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/21/2026	02/21/2026	03/04/2026	0.920		Gage ID # 175 Gage ID # 176 Daily totals for February 2026

WUR ID	Gage ID	Gage Name	Gage Reporter	Start Date	End Date	Date Submit	Mgd	Gage Method	Memo
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/21/2026	02/21/2026	03/04/2026	0.970		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/22/2026	02/22/2026	03/04/2026	1.000		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/22/2026	02/22/2026	03/04/2026	0.829		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006300	1	South Waikapu Ditch at Reservoir 1	Avery Chumbley (Wailuku Water Company, LLC)	02/23/2026	02/23/2026	03/02/2026	0.050		
006300	2	Waihee Ditch at Waikapu Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/23/2026	02/23/2026	03/02/2026	0.000		
006300	5	Iao-Waikapu Ditch at Alu Street	Avery Chumbley (Wailuku Water Company, LLC)	02/23/2026	02/23/2026	03/02/2026	4.750		
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/23/2026	02/23/2026	03/02/2026	0.700		
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/23/2026	02/23/2026	03/02/2026	20.000		
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/23/2026	02/23/2026	03/02/2026	7.100		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/23/2026	02/23/2026	03/04/2026	0.980		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/23/2026	02/23/2026	03/04/2026	0.725		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006300	1	South Waikapu Ditch at Reservoir 1	Avery Chumbley (Wailuku Water Company, LLC)	02/24/2026	02/24/2026	03/02/2026	0.000		
006300	2	Waihee Ditch at Waikapu Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/24/2026	02/24/2026	03/02/2026	0.000		
006300	5	Iao-Waikapu Ditch at Alu Street	Avery Chumbley (Wailuku Water Company, LLC)	02/24/2026	02/24/2026	03/02/2026	3.710		
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/24/2026	02/24/2026	03/02/2026	0.700		
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/24/2026	02/24/2026	03/02/2026	9.300		
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/24/2026	02/24/2026	03/02/2026	7.000		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/24/2026	02/24/2026	03/04/2026	0.970		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/24/2026	02/24/2026	03/04/2026	0.899		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006300	1	South Waikapu Ditch at Reservoir 1	Avery Chumbley (Wailuku Water Company, LLC)	02/25/2026	02/25/2026	03/02/2026	0.000		
006300	2	Waihee Ditch at Waikapu Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/25/2026	02/25/2026	03/02/2026	0.000		
006300	5	Iao-Waikapu Ditch at Alu Street	Avery Chumbley (Wailuku Water Company, LLC)	02/25/2026	02/25/2026	03/02/2026	4.660		
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/25/2026	02/25/2026	03/02/2026	0.700		

WUR ID	Gage ID	Gage Name	Gage Reporter	Start Date	End Date	Date Submit	Mgd	Gage Method	Memo
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/25/2026	02/25/2026	03/02/2026	16.600		
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/25/2026	02/25/2026	03/02/2026	7.000		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/25/2026	02/25/2026	03/04/2026	0.970		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/25/2026	02/25/2026	03/04/2026	0.672		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006300	1	South Waikapu Ditch at Reservoir 1	Avery Chumbley (Wailuku Water Company, LLC)	02/26/2026	02/26/2026	03/02/2026	0.000		
006300	2	Waihee Ditch at Waikapu Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/26/2026	02/26/2026	03/02/2026	0.000		
006300	5	Iao-Waikapu Ditch at Alu Street	Avery Chumbley (Wailuku Water Company, LLC)	02/26/2026	02/26/2026	03/02/2026	3.390		
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/26/2026	02/26/2026	03/02/2026	0.700		
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/26/2026	02/26/2026	03/02/2026	8.400		
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/26/2026	02/26/2026	03/02/2026	6.600		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/26/2026	02/26/2026	03/04/2026	0.940		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/26/2026	02/26/2026	03/04/2026	0.905		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006300	1	South Waikapu Ditch at Reservoir 1	Avery Chumbley (Wailuku Water Company, LLC)	02/27/2026	02/27/2026	03/02/2026	1.800		
006300	2	Waihee Ditch at Waikapu Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/27/2026	02/27/2026	03/02/2026	0.000		
006300	5	Iao-Waikapu Ditch at Alu Street	Avery Chumbley (Wailuku Water Company, LLC)	02/27/2026	02/27/2026	03/02/2026	4.750		
006300	6	Iao-Maniania Ditch at Iao Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/27/2026	02/27/2026	03/02/2026	0.700		
006300	10	Waihee Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/27/2026	02/27/2026	03/02/2026	7.400		
006300	11	Spreckels Ditch at Waihee Stream	Avery Chumbley (Wailuku Water Company, LLC)	02/27/2026	02/27/2026	03/02/2026	6.100		
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/27/2026	02/27/2026	03/04/2026	0.960		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/27/2026	02/27/2026	03/04/2026	0.753		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	175	Mahinahina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/28/2026	02/28/2026	03/04/2026	0.960		Gage ID # 175 Gage ID # 176 Daily totals for February 2026
006321	176	Lahaina Water Treatment Facility	Jason Koskey (Department of Water Supply Maui, MDWS), MDWS	02/28/2026	02/28/2026	03/04/2026	0.897		Gage ID # 175 Gage ID # 176 Daily totals for February 2026