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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
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April 3, 2018

Mr. Stewart Stant
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Stant

SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (EM-4) (BF-1)

The Budget and Finance Committee is planning a review of the Department's proposed Fiscal Year 2019 Budget and proposed Capital Improvement projects at its meeting of April 10, 2018. May I please request you provide your response in writing, and also be prepared to respond to the following questions at the meeting:

1. As it relates to CBS-3182, Environmental Compliance System Design and Construction (page 620 of the Program Budget), provide a list of the proposed "environmental compliance opportunities and operational improvements," and related costs.
2. As it relates to CBS-3565, Integrated Solid Waste Management Plan Update (page 621 of the Program Budget), was the last update to the plan completed in 2009? Please explain when the original plan was developed and how many updates have taken place.
3. As it relates to CBS-4609, Landfill Potable Water Supply (page 622 of the Program Budget), provide the current cost for importing potable water to the Central Maui, Hana, Lanai and Molokai Landfills, respectively.
4. As it relates to CBS-1119, Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects (page 623 of the Program Budget):

- a. Provide a breakdown of funds used in FY 2017 and FY 2018, to date, and a justification for use of the appropriations.
 - b. Provide a list of proposed projects for FY 2019 and associated costs.
5. As it relates to CBS-1128, Countywide Wastewater System Modifications (page 625 of the Program Budget):
 - a. Provide a breakdown of funds used in FY 2017 and FY 2018, to date, and a justification for use of the appropriations.
 - b. Provide a list of proposed projects for FY 2019 and associated costs.
6. As it relates to CBS-1132, Countywide Environmental Protection Agency (EPA) Compliance Projects (page 627 of the Program Budget):
 - a. Provide a breakdown of funds used in FY 2017 and FY 2018, to date, and a justification for use of the appropriations.
 - b. Provide a list of proposed projects for FY 2019 and associated costs.
 - c. Explain the status of the "CCTV project," referenced in the project description, that will "identify needs when completed."
7. As it relates to CBS-3571, Countywide Wastewater Reclamation Facility Concrete Rehabilitation (page 629 of the Program Budget), provide a list of proposed projects for FY 2019 and associated costs.
8. As it relates to CBS-5040, Countywide Wastewater RTU Upgrades (page 631 of the Program Budget):
 - a. What is the anticipated timeline for the project? Why are no costs anticipated for ensuing years?

- b. Provide a breakdown of what portion of the requested funds would be used for design, planning, and construction, respectively.
- 9. As it relates to CBS-5041, Countywide Pump Station Inundation Study (page 633 of the Program Budget):
 - a. How would the proposed study relate to the “Hawaii Sea Level Rise Vulnerability and Adaptation Report,” completed by the Hawaii Climate Change Mitigation and Adaptation Commission in 2017?
 - b. Would the proposed study include specific action-items for protecting the County’s pump station network?
- 10. As it relates to CBS-5053, Countywide Injection Well Alternative Study (page 635 of the Program Budget), what is the timeline for completion of the study?
- 11. As it relates to CBS-1908, Hana Landfill Makai Berm Waste Removal (page 637 of the Program Budget):
 - a. Provide a breakdown of funds used in FY 2017 and FY 2018, to date, and a justification for use of the appropriations.
 - b. Provide a status update on the project and estimated timeline for completion. Are no costs anticipated for FY 2020?
- 12. As it relates to CBS-2321 North Kihei Mauka Transmission System (page 639 of the Program Budget):
 - a. What is the timeline and breakdown of estimated costs for the project?
 - b. Explain the justification for the project and how soon the main gravity collection line and force mains within South Kihei Road are expected to reach capacity.
- 13. Does the Department have any proposed plans for a million-gallon storage tank or reclaimed water use projects in Kihei?

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14. As it relates to CBS-3181 Central Maui Landfill System Control and Data Acquisition (page 664 of the Program Budget):
 - a. Does this project include an upgrade of the current system, or installation of an entirely new system?
 - b. Is planning and design of the system complete?
15. As it relates to CBS-1124 West Maui Recycled Water System Expansion (page 675 of the Program Budget):
 - a. Provide a breakdown of proposed plans for FY 2019. Is the \$500,000 requested amount sufficient?
 - b. Explain the planned projects for FY 2020.

May I further request that you transmit your response **no later than April 9, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

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cc: Mayor Alan M. Arakawa
Budget Director