

**Replacement Priorities**

| <b>Member Proposal #<br/>(e.g., XYZ CW#1)</b> | <b>Proposal Type:<br/>New/Condition/Both</b> | <b>Budget Bill<br/>Page #</b> | <b>Appropriation Affected</b>  | <b>Proposal</b>   | <b>Total</b> | <b>Comments</b>  |
|---|--|-------------------------------|--|---|--------------|--|
| KRF<br>CW #2 (Alt)                            | New  | 11                            | 9. Department of Human Concerns<br>b. Human Concerns Program<br>(2) Grants and disbursements for food, shelter, and safety   | Add line item for Maui Aids Foundation for \$340,000<br><br>"(iii) Up to \$ 340,000 for Maui Aids Foundation"   | \$340,000    | This is a replacement priority for Kaahumanu Church  |
|   | Offset                                       |                               |  |   |              |  |
| KB<br>CW #3 (Alt #1)                          | New  | 12                            | 9. Department of Human Concerns<br>b. Human Concerns Program<br>(6) Grants and disbursements for youth centers and programs<br>(xii) Paia Youth Council, Inc.  | Add a new appropriation and condition:<br><br>"(xv) Scouting America, Aloha Chapter<br>(a) Provided that this grant is used for capital improvements to Camp Maluhia"   | \$500,000    | While Scouting America is listed in the program budget document as a possible recipient of a competitive grant under (xiv) Youth Programs, adding a specific appropriation for capital work at Camp Maluhia is requested.<br><br>Alternate replacement for CW #3 |
|   | Offset                                       | 16                            | All appropriations (A, B & C) for all "non-first-responder" departments/offices where funding is obtained from the General Fund (excludes enterprise funds, Police, Fire and Maui Emergency Management Agency) | 1.25% cut in the Mayor's proposed appropriations (result is \$5M of reduction in appropriations)  | -\$500,000   | Applying this offset would leave \$3,015,000 available for other offsets<br><br>Alternate replacement for CW #3  |
| ALL<br>CW #3 (Alt #1)                         | Both   | 13                            | 11. Department of Management<br>c. Office of Recovery Program  | Increase a new line item for Na Kia'i O Maui in the amount of \$250,0000 and add a new condition to read as follows:<br><br>"Up to \$250,000 must be used for the continuation of the Lahaina Resource and Recovery Center operations in Kahului" | \$250,000    | This funding request will support the continuation of the Lahaina Resource and Recovery Center operations in Kahului.  |
|   | Offset (Part 1)                              | 15                            | 9. Department of Human Concerns<br>b. Human Concerns Program<br>(4) Grants and disbursements for health, human services, and education<br>(viii) Houseless Programs  | Reduce appropriation by \$188,500   | -\$188,500   |  |
|   | Offset (Part 2)                              | 16                            | 12. Office of the Mayor<br>d. Economic Development Program<br>(2) Grants and disbursements for business development and technology<br>(viii) Makahiki Season   | Reduce appropriation by \$61,500  | -\$61,500    |  |

Received at BFED meeting on 04/21/2026.

|                       |        |    |   |  |               |  |
|-----------------------|--------|----|---|--|---------------|--|
| YLS<br>CW #2 (Alt #1) | New    | 23 | Section 4 and Appendix C  | <p>Create a section for the Department of Housing as follows:</p> <p>D. Department of Housing<br/> 1. Kihei-Makena Community Plan Area<br/> a. Other Projects<br/> (1) Bond Fund</p> <p>Add a new appropriation in the amount of \$8,620,000 for Cove Park Village for land use entitlements, permits, and a water meter.</p> <p>Amend Appendix C accordingly.</p> | \$8,620,000   | 82 Kanani Road, Kihei<br>TMK (2) 3-9-016-004 32-unit<br>Apartment Building<br>(w/ elevator),<br>66 parking stalls,<br>13 storage areas |
|                       | Offset | 24 | 3. Kihei-Makena Community Plan Area<br>a. Parks and Recreation<br>(2) Bond Fund<br>(ii) South Maui Community Park | <p>Remove funding for South Maui Community Park in its entirety.</p> <p>Appropriate \$8,620,000 from the Bond Fund</p>   | -\$25,000,000 | Reduction of \$25,000,000;<br>Addition of \$8,620,000; net result<br>savings of \$16,380,000   |