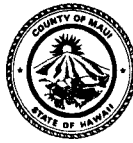


Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 28, 2025

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-01) (BD-07)

At its meeting of March 28, 2025, the Salary Commission approved salary increases for elected and appointed officials based on the study they commissioned through MGT. In anticipation of these salary increases, was funding included in the Mayor's proposed FY 2026 Budget? If not, please provide your recommended cuts to fund the increases.

May I further request you transmit your response to bfed.committee@mauicounty.us by **April 3, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2026bgt:250328abd01:kes

cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Friday, March 28, 2025 4:02 PM
To: Lesley Milner
Cc: 'Michelle Santos'; 'Zeke Kalua'; tiare.p.horner@co.maui.hi.us;
'kristina.cabbat@co.maui.hi.us'; Janina Agapay
Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (BD-7)
Attachments: 250328abd01 (BD-07) Correspondence to Budget Director 03-28-2025.pdf

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 3, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Lesley Milner 4-3-25

Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: **FISCAL YEAR ("FY") 2026 BUDGET** (BFED-1) (BD-07)

Pursuant to your correspondence dated March 28, 2025, below is the response to the following:

At its meeting of March 28, 2025, the Salary Commission approved salary increases for elected and appointed officials based on the study they commissioned through MGT. In addition of these salary increases, was funding included in the Mayor's proposed FY 2026 Budget? If not, please provide your recommended cuts to fund the increases.

Response: Funding for salary increases was included in the FY 2026 Budget under Countywide Costs – Fringe Benefits. Although the Administration initially anticipated the Salary Commission might go with a lower percentile, sufficient funding is available and no cuts are needed due to the approved increases.

Should you have any questions, please contact me at ext. 8239.

Sincerely,

Lesley Milner
LESLEY MILNER
Budget Director

BFED Committee

From: Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Thursday, April 3, 2025 1:28 PM
To: BFED Committee
Cc: Lesley J. Milner
Subject: (BFED-1)(BD-07)
Attachments: (BFED-1)(BD-07).pdf

Hello,

Please see attached correspondence (BFED-1)(BD-07)

Janina Agapay

County of Maui | Budget Office

Phone: (808) 270-7836

Email: Janina.E.Agapay@co.maui.hi.us