

HOLD FOR MEETING

April 8, 2019

MEMO TO: EDB-1 File

FROM: Tamara Paltin *JP*
Councilmember

Subject: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI**
(EDB-1) (TP-1-PD)

Please accept the following questions regarding the FY 2020 Budget:

Police Department:

1. Please explain why annual employee appraisals/evaluations are not included as a key goal for the Department? (Pg. 493 of Narrative)
2. What is the disposal plan for all of the machinery and equipment, including vehicles and other items being replaced? (Pg. 503 & 524 of Narrative)
3. Have FY20 grants been secured? (Pg. 498, 505, 514, and 526 of Narrative)
4. Will this be the first FY where Helicopter will attend Summer Leadership Program DARE rally? (\$12,000, Pg. 522 of Narrative)
5. Please explain how "# of Drug Abuse Resistance Education (DARE) classes conducted relates to a measurable outcome of less drug use amongst our youth? Is there any coordination of DARE with other agencies that address youth drug use/rehabilitation, education and prevention? Technical and Support Services Goal 3.1 Foster outside agency and community partnerships; Invest in youth development strategies for our schools and our children. (Pg. 519 of Narrative)

RECEIVED AT EDB MEETING ON 4/8/19