

**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET AND FINANCE COMMITTEE**

November 17, 2017

**Committee**  
**Report No. \_\_\_\_\_**

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on October 31, 2017, makes reference to County Communication 17-254, from Councilmember Riki Hokama, relating to amendments to Appendix A, Grant Revenue – Schedule of Grants by Departments and Programs for Fiscal Year 2018.

By correspondence dated September 18, 2017, the Budget Director transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF PUBLIC WORKS (FEDERAL HIGHWAY ADMINISTRATION, FEDERAL-AID AND OTHER TRANSPORTATION GRANTS).”

The purpose of the proposed bill is to amend Appendix A, Part I, Grant Revenue – Schedule of Grants by Departments and Program, Fiscal Year 2018 Budget, by increasing the grant to the Department of Public Works, Federal Highway Administration, Federal-Aid and Other Transportation Grants, by \$121,200. The funds will be used for the Maui Bicycle and Pedestrian Route Development and Wayfinding project to develop safe and recommended routes for pedestrians, bicyclists, and individuals with disabilities for their daily transportation needs.

The Director of Public Works said the grant is from the Transportation Alternative Program. The Department will provide matching funds of \$30,000 from Countywide Safety Improvements and Countywide Bikeway Improvements appropriations. The funds will be used to identify new bike routes, complete routes that do not connect, and improve signage in the County.

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Your Committee questioned if the Department has identified specific areas or projects for the proposed funds. The Director said the Department has not yet designated any specific areas or projects, but will use the State's bikeway plan and suggestions received from the public to identify appropriate locations and projects.

The Director said the Department will review the Central Maui Pedestrian and Bicycle Master Plan for 2030, but the limited funding from the grant is insufficient for construction projects. He also said he would consult with the Maui Metropolitan Planning Organization and inform them of the intent for the use of the funds.

Your Committee voted 9-0 to recommend passage of the proposed bill on first reading. Committee Chair Hokama, Vice-Chair White, and members Atay, Carroll, Cochran, Crivello, Guzman, King, and Sugimura voted "aye."

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions that take into account prior amendments to the Fiscal Year 2018 Budget.

Your Budget and Finance Committee **RECOMMENDS** that Bill \_\_\_\_\_ (2017), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF PUBLIC WORKS (FEDERAL HIGHWAY ADMINISTRATION, FEDERAL-AID AND OTHER TRANSPORTATION GRANTS)," be **PASSED ON FIRST READING** and be **ORDERED TO PRINT**.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
\_\_\_\_\_  
RIKI HOKAMA, Chair

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ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2017)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -  
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF PUBLIC WORKS  
(FEDERAL HIGHWAY ADMINISTRATION, FEDERAL-AID AND  
OTHER TRANSPORTATION GRANTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, is hereby amended as it pertains to the Department of Public Works, by increasing the appropriation for a grant entitled, "Federal Highway Administration, Federal-Aid and Other Transportation Grants", by \$121,200, to read as follows:

"12. Department of Public Works

|  |                                   |
|--|-----------------------------------|
| a. Federal Highway Administration, Federal-Aid and Other Transportation Grants               | [11,200,000]<br><u>11,321,200</u> |
| b. Hazard Mitigation Grant Program   | 150,000                           |
| c. Private Contributions   | 30,000                            |
| d. State of Hawaii Department of Transportation  | 1,200,000                         |
| e. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund | 225,000                           |
| f. State of Hawaii Department of Health  | 24,500"                           |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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JEFFREY UEOKA  
Deputy Corporation Counsel