

ORDINANCE NO. \_\_\_\_\_

BILL NO. 190 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, INCREASING ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND BY \$800,000, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF POLICE, COUNTYWIDE, INCREASE APPROPRIATION FOR COUNTYWIDE POLICE FACILITIES IN THE AMOUNT OF \$800,000, APPENDIX C, DEPARTMENT OF POLICE, INCREASE APPROPRIATION FOR COUNTYWIDE, COUNTYWIDE POLICE FACILITIES IN THE AMOUNT OF \$800,000

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Section 2, Estimated Revenues, is amended to increase Carryover/Savings, General Fund in the amount of \$800,000, and increase the total accordingly, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES, AND ASSESSMENTS:

Real Property Taxes		660,572,668
Circuit Breaker Adjustment		(385,718)
Transient Accommodations Tax		65,000,000
General Excise Tax		70,000,000
Charges for Current Services		187,942,380
Public Service Company Tax		8,000,000
Licenses/Permits/Others		75,388,402
Fuel and Franchise Taxes		25,500,000
Special Assessments		17,300,000
Other Intergovernmental		80,169,830

FROM OTHER SOURCES:

Interfund Transfers		110,107,913
Bond/Lapsed Bond		179,226,268
Carryover/Savings:		
General Fund	[143,140,156]	<u>143,940,156</u>
Sewer Fund		10,239,592
Highway Fund		11,292,761
Solid Waste Management Fund		3,867,796
Environmental Protection and Sustainability Fund		984,524
Liquor Fund		816,172
Water Fund		17,480,318

TOTAL ESTIMATED REVENUES [1,666,643,062] 1,667,443,062"

SECTION 2. Fiscal Year 2026 Budget, Section 4.F.1.a.(2).(i), Department of Police, Countywide, Government Facilities, General Fund, Countywide Police Facilities, is amended to increase the appropriation in the amount of \$800,000, to read as follows:

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
F. Department of Police	
1. Countywide	
a. Government Facilities	
(2) General Fund	
(i) Countywide Police Facilities	[1,280,000] <u>2,080,000</u> "

SECTION 3. Fiscal Year 2026 Budget, Total Capital Improvement Project Appropriations, is amended to reflect an increase of \$800,000, to read as follows:

"TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS [404,731,067] 405,531,067"

SECTION 4. Fiscal Year 2026 Budget, Total Appropriations (Operating and Capital Improvement Projects), is amended to reflect an increase of \$800,000, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS) [1,666,643,062] 1,667,443,062"

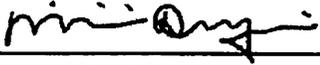
SECTION 5. Fiscal Year 2026 Budget, as amended, Appendix C – Capital Improvement Projects, Department of Police, Countywide, is amended to update the project description and increase the appropriation for Countywide Police Facilities in the amount of \$800,000, to read as follows:

<b>APPENDIX C - Capital Improvement Projects</b>		
<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
	<u>Department of Police</u>	
	<u>1. Countywide</u>	
CBS-1010	<b>a. Countywide Police Facilities</b>	[1,280,000] <u>2,080,000</u> "
	Expansion and renovation of Countywide Police Facilities to include for FY 2026: 1) Wailuku Police Station parking lot gate design and construction - design and installation of a new motorized gate along with card reader and new security camera that will integrate with the existing surveillance system; 2) Cameron Center Overflow Lot design and construction - design, grading, paving, and striping of a portion of the parking lot shared by Maui Police Department's Wailuku Police Station and Cameron Center; 3) Wailuku Police Station ADA Improvements construction - upgrading, renovating and adjusting of bathroom and locker room fixtures and stalls, drinking fountains, fire extinguisher cabinets, etc. to make the facility ADA compliant; [and] 4) Wailuku Police Station Metal Roof Replacement construction - replacement of 2,500 square feet of existing metal roofing at Wailuku Police Station, and 5) <u>Wailuku Station Generator.</u>	

SECTION 6. Material to be repealed is bracketed. New material is underscored.

SECTION 7. This Ordinance takes effect on approval.

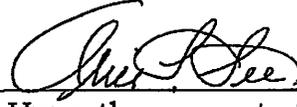
APPROVED AS TO FORM AND LEGALITY:



---

KRISTIE M. WRIGGLESWORTH  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Greg A. Lee". The signature is written in black ink and is positioned above a horizontal line.

Upon the request of the Mayor.

DIGEST

ORDINANCE NO. \_\_\_\_\_  
BILL NO. 190 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, INCREASING ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND BY \$800,000, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF POLICE, COUNTYWIDE, INCREASE APPROPRIATION FOR COUNTYWIDE POLICE FACILITIES IN THE AMOUNT OF \$800,000, APPENDIX C, DEPARTMENT OF POLICE, INCREASE APPROPRIATION FOR COUNTYWIDE, COUNTYWIDE POLICE FACILITIES IN THE AMOUNT OF \$800,000

This bill proposes to amend the Fiscal Year 2026 Budget to 1) increase Estimated Revenues, Carryover/Savings, General Fund by \$800,000; 2) amend Capital Improvement Projects to increase the appropriation for Department of Police, Countywide, Countywide Police Facilities in the amount of \$800,000, 3) increase the Total Capital Improvement Project Appropriations and Total Appropriations by the same amount; and 4) and amend Appendix C, Department of Police, Countywide, to update the project description and increase the appropriation for Countywide Police Facilities in the amount of \$800,000.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 190 (2025) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 19th day of December, 2025, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Tamara A.M. Paltin,  
'AE Keani N. W. Rawlins-Fernandez, Shane M. Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.  
'A'OLE

DATED at Wailuku, Maui, Hawaii, this 24th of December, 2025.

  
\_\_\_\_\_  
MOANA M. LUTEY, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.