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Director of Council Services  
David M. Raatz, Jr., Esq.

Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

February 23, 2026

Ms. Lesley Milner, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2027 BUDGET** (BFED-1) (BD-05)

May I please request a summary of all rate and fee changes proposed for FY 2027, to include the following:

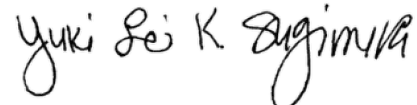
1. The exact rate or fee.
2. The applicable department and program.
3. The estimated revenue impact.
4. Whether the anticipated revenue has been incorporated into the Mayor's Proposed FY 2027 Budget.
5. The effective date for each change, if not July 1, 2026.
6. Any corresponding ordinance or administrative rule citation which authorizes the rate or fee.

May I further request you transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by **March 27, 2026**. To ensure efficient processing, please duplicate the coding in the subject line.

Ms. Lesley Milner  
February 23, 2026  
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Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive style with a large, looped "Y" and "S".

YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:2027bgt:260206abd05:kes

cc: Mayor Richard T. Bissen, Jr.

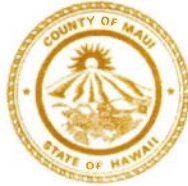
## BFED Committee

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**From:** BFED Committee  
**Sent:** Monday, February 23, 2026 3:34 PM  
**To:** 'Lesley Milner'  
**Cc:** 'Kristina Cabbat'; 'Tiare P. Horner'; 'Shirley Blackburn'; 'Janina Agapay'; 'Michelle Santos'; 'Zeke Kalua'  
**Subject:** FISCAL YEAR 2027 BUDGET (BFED-1) (BD-05)  
**Attachments:** 260206abd05 (BD-05).pdf

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

March 25, 2026

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

  
Mayor 3/25/26  
Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair  
and Members of the Budget, Finance, and Economic Development Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: FISCAL YEAR 2027 BUDGET** (BFED-1) (BD-05)

Pursuant to your correspondence dated February 23, 2026, below are the responses to the following:

May I please request a summary of all rate and fee changes proposed for FY 2027, to include the following:

1. The exact rate or fee.

*Response: All rate and fee changes are listed in the ramseyered version of Appendix B.*

2. The applicable department and program.

*Response: All rate and fee changes are listed by Department in the ramseyered version of Appendix B.*

3. The estimated revenue impact.

*Response: General Fund – Changes are minimal, and no revenue was included  
Sewer Fund – \$2,195,634  
Highway Fund – no reduction in revenue included for the free public transit fares for County of Maui Employees  
Water Fund – \$8,450,709*

4. Whether the anticipated revenue has been incorporated into the Mayor's Proposed FY 2027 Budget.

*Response: All revenue increases listed above have been included in FY 2027 Budget. As stated, some of the rate changes with minimal impacts were not included.*

5. The effective date for each change, if not July 1, 2026.

*Response: All proposed changes will take effect on July 1, 2026 with the Fiscal Year 2027 Budget, pending Council approval of the proposed rates and fees and any associated legislation.*

6. Any corresponding ordinance or administrative rule citation which authorizes the rate or fee.

*Response: All ordinances and HRS citations are listed in Appendix B, except for the fees for EV charging stations.*

Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER  
Budget Director

## **BFED Committee**

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**From:** Tiare P. Horner <Tiare.P.Horner@co.maui.hi.us>  
**Sent:** Wednesday, March 25, 2026 12:45 PM  
**To:** BFED Committee  
**Cc:** Lesley J. Milner; Kristina Angeline C. Cabbat; Janina E. Agapay; Shirley Blackburn  
**Subject:** (BFED-1) (BD-05)  
**Attachments:** (BFED-1) (BD-05).pdf

Aloha,

Please see attached correspondence.

Mahalo,

Tiare P. Horner  
Budget Specialist

County of Maui  
200 S. High Street  
Wailuku, HI 96793  
Direct Line – 808.270.7517  
Email – [Tiare.P.Horner@co.maui.hi.us](mailto:Tiare.P.Horner@co.maui.hi.us)