

# Department of Agriculture

County of Maui

February 18, 2025

MAUI

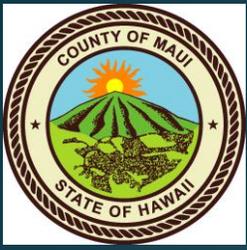


MOLOKAI



LANAI

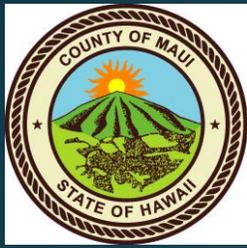




# Mission



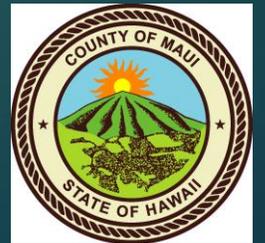
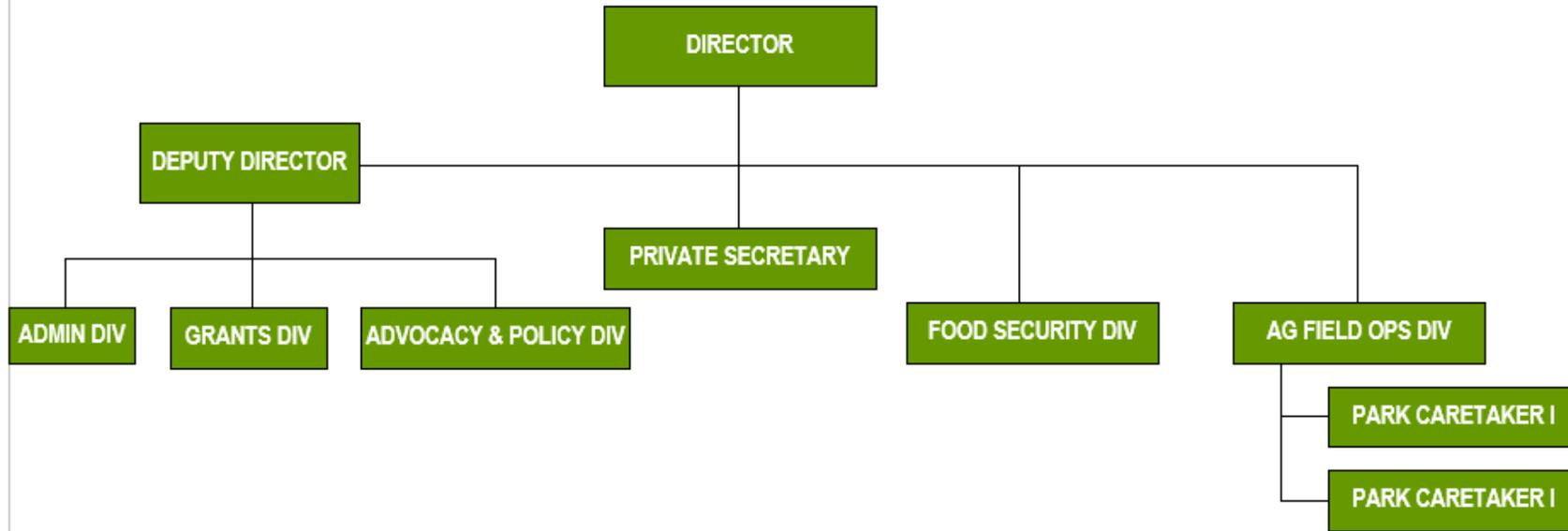
Provide advocacy, and reduce regulatory barriers  
on all matters that relate to agriculture

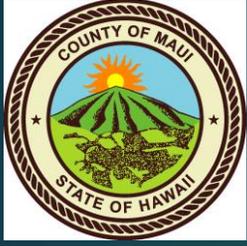


# Budget Overview

| <b>Agriculture</b>         | <b>FY 2024 Adopted</b> | <b>FY 2025 Adopted</b>        | <b>Change Amount</b>   | <b>Change Percent</b>         |
|----------------------------|------------------------|-------------------------------|------------------------|-------------------------------|
| Salaries & Wages           | \$671,236              | \$964,871                     | \$293,635              | 43.70%                        |
| Operations                 | \$8,480,500            | \$7,066,500                   | -\$1,414,000           | -16.70%                       |
| Equipment                  | \$20,345               | \$199,645                     | \$179,300              | 881.30%                       |
| <b>TOTAL:</b>              | <b>\$9,172,081</b>     | <b>\$8,231,016</b>            | <b>-\$941,065</b>      | <b>-10.30%</b>                |
|                            |                        |                               |                        |                               |
| <b>Staffing</b>            | <b>FY 2024 Adopted</b> | <b>FY 2024 Established EP</b> | <b>FY 2025 Adopted</b> | <b>FY 2025 Established EP</b> |
| Expanded Postions (EP)     | 12                     | 10                            | 13                     | 2                             |
| <b>Change from FY 2023</b> |                        |                               |                        | <b>66.67% Increase</b>        |

DEPARTMENT OF AGRICULTURE  
COUNTY OF MAUI  
Organizational Chart

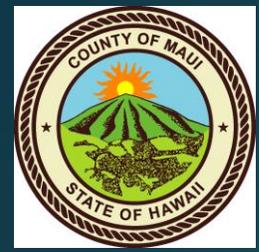




# Salary and Wages

## Expanded Positions



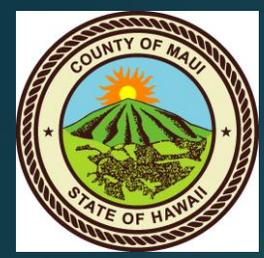


# Agriculture Operations Budget

## Professional Services Contracts

|                              |             |
|------------------------------|-------------|
| EnviroServices               | \$74,764.37 |
| Feral Animal Removal Experts | \$4,400     |
| Construction                 | \$6,500     |
| Towing storage containers    | \$500       |





# Departmental Projects

- ❖ Agricultural Grants Program
- ❖ Kula Agriculture Park
- ❖ Food Security Program
- ❖ Coconut Rhinoceros Beetle Working Group



# Grant Subsidy

## Non-Competitive

|                                     |             |
|-------------------------------------|-------------|
| UH CTAHR                            | \$150,000   |
| HFUU                                | \$375,000   |
| Molokai Livestock Cooperative       | \$20,000    |
| Maui Nui Botanical Gardens          | \$150,000   |
| Ag. Ops., Infrastructure, Edu. (41) | \$1,444,000 |
| Livestock (2)                       | \$80,000    |
| Grow Some Good                      | \$150,000   |



# Grant Subsidy

## Competitive

|                                  |             |
|----------------------------------|-------------|
| Non-Food Agriculture (3)         | \$80,000    |
| Molokai Agriculture (12)         | \$100,000   |
| Lana'i Agriculture (1)           | \$80,000    |
| Agriculture Recovery (17)        | \$80,000    |
| Lana'i Grown Food Stimulus Prog. | \$70,000    |
| Maui County Farm Bureau          | \$473,000   |
| Agriculture Micro Grants         | \$2,000,000 |



# Kula Agriculture Park

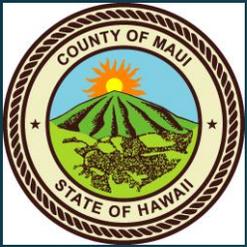
- ❖ Infrastructure improvements
  - Department Field Office
- ❖ CIP Projects
  - Booster Pump Relocation Project
  - Kula Agriculture Park Expansion Phase II (UMAP)
  - 2.4 MGD reservoir
  - 12" Water Main





# Upper Maui Ag. Park

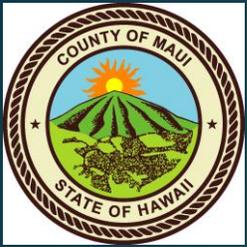




# Food Security Program



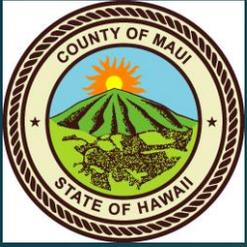
- ❖ Food & Nutrition Security Plan
- ❖ Lana'i Farmers Market



# Food Security Program

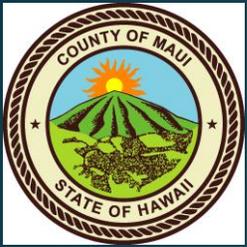


❖ Lana'i Farmers Market



# Advocacy & Education

- ❖ Departmental Initiatives
  - ❖ Agriculture Investment and Infrastructure
  - ❖ Food Access
  - ❖ Invasive Species and Environment



# Coconut Rhinoceros Beetle

STOP COCONUT RHINOCEROS BEETLE

## HELP PROTECT HAWAII'S PALMS



Coconut rhinoceros beetles (CRB) are an invasive species in Hawai'i. These large black insects feed on palms and, with enough feeding, can cause tree death. While coconut palms are their preferred food source, they can also feed on royal, date, and fan palms; and some tropical crops. CRB breed in decaying plant material like compost or mulch and spread when this material is moved to uninfested areas.



**Bore holes  
caused by CRB**



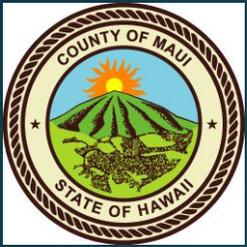
**V-shaped cuts  
caused by CRB**



**Help stop the spread of this invasive pest by:**

1. **INSPECT** green waste piles for larvae. CRB breed in decaying plant material so mulch, compost, and green waste may be a potential breeding site. Turn your piles regularly and contact the CRB Response if you find anything.
2. **DO NOT** move green material in or out of infested zones. (visit [www.crbhawaii.org](http://www.crbhawaii.org) for a current heat map of high-risk areas.)
3. **TAKE PICTURES & REPORT** suspicious tree damage, potential CRB, and trap issues to [643PEST.org](http://643PEST.org) or 643-PEST (7378).

More information: [crbhawaii.org](http://crbhawaii.org)



# Department of Agriculture

- ❖ **Website:** <https://mauicounty.gov/2473/Department-of-Agriculture>
- ❖ **Phone:** (808) 270-9276, call for appointments
- ❖ **Email:** [agriculture@mauicounty.gov](mailto:agriculture@mauicounty.gov)
- ❖ **Physical Address:** 2154 Kaohu Street, Wailuku, HI 96793
- ❖ **Office Hours:** 8:00 am to 4:30 pm
- ❖ **Director:** Rogerene “Kali” K. M. Arce
- ❖ **Deputy Director:** Travis “Koa” Hewahewa

## ADEPT Committee

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**From:** Rogerene Arce <Rogerene.Arce@co.maui.hi.us>  
**Sent:** Wednesday, February 19, 2025 5:17 PM  
**To:** ADEPT Committee  
**Subject:** Department of Ag. PPT for ADEPT 2/20/25  
**Attachments:** ADEPT Budget Review Pres. 2.20.25.pptx

Hi Ellen,  
Please see attached presentation.

Thank you for your patience,

*R. Kali Arce*

Director, Department of Agriculture



(808) 270-8278

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